

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**

Utr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2019 Al 31/oct./2019

Fecha y | 20/dic./2019  
hora de Impresión | 02:14 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
TESORERIA	\$54,600,000.00	\$121,842.30	\$54,721,842.30	\$42,142,514.45	\$41,073,585.42	\$12,579,327.85
INFRAESTRUCTURA	\$25,052,600.00	\$3,193,731.43	\$28,246,331.43	\$21,109,372.67	\$21,109,372.67	\$7,136,958.76
FORTALECIMIENTO	\$19,947,400.00	\$2,050,220.48	\$21,997,620.48	\$15,753,481.06	\$15,744,930.56	\$6,244,139.42
OTROS	\$2,000,000.00	\$3,601,965.25	\$5,601,965.25	\$1,606,953.60	\$1,606,953.60	\$3,995,011.65
<b>Sin Ramo/Dependencia</b>	<b>\$101,600,000.00</b>	<b>\$8,967,759.46</b>	<b>\$110,567,759.46</b>	<b>\$80,612,321.78</b>	<b>\$79,534,842.25</b>	<b>\$29,955,437.68</b>
<b>Total Final</b>	<b>\$101,600,000.00</b>	<b>\$8,967,759.46</b>	<b>\$110,567,759.46</b>	<b>\$80,612,321.78</b>	<b>\$79,534,842.25</b>	<b>\$29,955,437.68</b>