



MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2020 Al 31/ene./2020

Fecha y | 18/feb./2020
 hora de Impresión | 10:56 a. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|------------------------|--------------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| Sin Ramo/Dependencia | | | | | | |
| TESORERIA | \$33,259,167.06 | \$0.00 | \$33,259,167.06 | \$2,419,889.80 | \$2,354,544.62 | \$30,839,277.26 |
| INFRAESTRUCTURA | \$45,233,650.28 | \$0.00 | \$45,233,650.28 | \$0.00 | \$0.00 | \$45,233,650.28 |
| FORTALECIMIENTO | \$11,877,240.09 | \$0.00 | \$11,877,240.09 | \$0.00 | \$0.00 | \$11,877,240.09 |
| OTROS FONDOS | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| Sin Ramo/Dependencia | \$91,370,057.43 | \$0.00 | \$91,370,057.43 | \$2,419,889.80 | \$2,354,544.62 | \$88,950,167.63 |
| Total Final | \$91,370,057.43 | \$0.00 | \$91,370,057.43 | \$2,419,889.80 | \$2,354,544.62 | \$88,950,167.63 |