

**MUNICIPIO DE AQUISMÓN
SAN LUIS POTOSÍ**
Estado Analítico de Ingresos Presupuestales
Al 30/nov/2019

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
03	DEUDA PÚBLICA A LARGO PLAZO	\$28,800,000.00	\$0.00	\$28,800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
03-03	PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGA	\$28,800,000.00	\$0.00	\$28,800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ENDEUDAMIENTO INTERNO	\$28,800,000.00	\$0.00	\$28,800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12	IMPUESTOS SOBRE EL PATRIMONIO	\$2,113,000.00	\$0.00	\$2,113,000.00	\$783,701.35	\$783,701.35	\$0.00	37.08 %
	PREDIAL URBANO	\$1,480,000.00	\$0.00	\$1,480,000.00	\$564,160.63	\$564,160.63	\$0.00	38.11 %
	PREDIAL URBANO 2019	\$800,000.00	\$0.00	\$800,000.00	\$407,177.27	\$407,177.27	\$0.00	50.89 %
	PREDIAL URBANO 2019 INAPAM	\$400,000.00	\$0.00	\$400,000.00	\$70,885.02	\$70,885.02	\$0.00	17.72 %
	PREDIAL URBANO 2018	\$150,000.00	\$0.00	\$150,000.00	\$43,500.40	\$43,500.40	\$0.00	29.00 %
	PREDIAL URBANO 2018 INAPAM	\$54,000.00	\$0.00	\$54,000.00	\$5,936.96	\$5,936.96	\$0.00	10.99 %
	PREDIAL URBANO 2017	\$35,000.00	\$0.00	\$35,000.00	\$16,006.00	\$16,006.00	\$0.00	45.73 %
	PREDIAL URBANO 2017 INAPAM	\$5,000.00	\$0.00	\$5,000.00	\$2,415.98	\$2,415.98	\$0.00	48.31 %
	PREDIAL URBANO 2016	\$20,000.00	\$0.00	\$20,000.00	\$9,636.00	\$9,636.00	\$0.00	48.18 %
	PREDIAL URBANO 2016 INAPAM	\$2,000.00	\$0.00	\$2,000.00	\$730.00	\$730.00	\$0.00	36.50 %
	PREDIAL URBANO 2015	\$10,000.00	\$0.00	\$10,000.00	\$4,802.00	\$4,802.00	\$0.00	48.02 %
	PREDIAL URBANO 2015 INAPAM	\$2,000.00	\$0.00	\$2,000.00	\$266.00	\$266.00	\$0.00	13.30 %
	PREDIAL URBANO 2014	\$2,000.00	\$0.00	\$2,000.00	\$2,805.00	\$2,805.00	\$0.00	140.25 %
	PREDIAL RUSTICO	\$513,000.00	\$0.00	\$513,000.00	\$163,750.72	\$163,750.72	\$0.00	31.92 %
	PREDIAL RUSTICO 2019	\$400,000.00	\$0.00	\$400,000.00	\$131,928.00	\$131,928.00	\$0.00	32.98 %
	PREDIAL RUSTICO 2019 INAPAM	\$67,000.00	\$0.00	\$67,000.00	\$3,932.00	\$3,932.00	\$0.00	5.86 %
	PREDIAL RUSTICO 2018	\$30,000.00	\$0.00	\$30,000.00	\$16,100.00	\$16,100.00	\$0.00	53.66 %
	PREDIAL RUSTICO 2018 INAPAM	\$1,000.00	\$0.00	\$1,000.00	\$794.20	\$794.20	\$0.00	79.42 %
	PREDIAL RUSTICO 2017	\$10,000.00	\$0.00	\$10,000.00	\$6,644.00	\$6,644.00	\$0.00	66.44 %
	PREDIAL RUSTICO 2017 INAPAM	\$1,000.00	\$0.00	\$1,000.00	\$302.00	\$302.00	\$0.00	30.20 %
	PREDIAL RUSTICO 2016	\$2,000.00	\$0.00	\$2,000.00	\$2,336.00	\$2,336.00	\$0.00	116.80 %
	PREDIAL RUSTICO 2016 INAPAM	\$0.00	\$0.00	\$0.00	\$146.08	\$146.08	\$0.00	0.00 %
	PREDIAL RUSTICO 2015	\$2,000.00	\$0.00	\$2,000.00	\$798.00	\$798.00	\$0.00	39.90 %
	PREDIAL RUSTICO 2015 INAPAM	\$0.00	\$0.00	\$0.00	\$132.90	\$132.90	\$0.00	0.00 %
	PREDIAL RUSTICO 2014	\$0.00	\$0.00	\$0.00	\$510.00	\$510.00	\$0.00	0.00 %
	PREDIAL RUSTICO 2014 INAPAM	\$0.00	\$0.00	\$0.00	\$127.54	\$127.54	\$0.00	0.00 %
	IMP ADQ DE INMUEB Y OTROS DERECHOS	\$120,000.00	\$0.00	\$120,000.00	\$55,790.00	\$55,790.00	\$0.00	46.49 %
17	ACCESORIOS DE IMPUESTOS	\$101,000.00	\$0.00	\$101,000.00	\$44,382.65	\$44,382.65	\$0.00	43.94 %
	RECARGOS	\$83,000.00	\$0.00	\$83,000.00	\$35,693.67	\$35,693.67	\$0.00	43.00 %
	RECARGOS PREDIAL	\$83,000.00	\$0.00	\$83,000.00	\$35,693.67	\$35,693.67	\$0.00	43.00 %

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
ACTUALIZACIONES	\$18,000.00	\$0.00	\$18,000.00	\$8,688.98	\$8,688.98	\$0.00	48.27 %
ACTUALIZACIONES PREDIAL	\$18,000.00	\$0.00	\$18,000.00	\$8,688.98	\$8,688.98	\$0.00	48.27 %
41 <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O F</u>	\$0.00	\$0.00	\$0.00	\$337,750.00	\$337,750.00	\$0.00	0.00 %
FERIAS Y EXPOSICIONES	\$0.00	\$0.00	\$0.00	\$337,750.00	\$337,750.00	\$0.00	0.00 %
43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$2,347,000.00	\$0.00	\$2,347,000.00	\$1,059,470.34	\$1,059,470.34	\$0.00	45.14 %
SERVICIO DE AGUA POTABLE Y ALCANTARILLADO	\$470,000.00	\$0.00	\$470,000.00	\$221,688.00	\$221,688.00	\$0.00	47.16 %
SERVICIO DOMESTICO	\$45,000.00	\$0.00	\$45,000.00	\$8,100.00	\$8,100.00	\$0.00	18.00 %
SERVICIO DOMESTICO INAPAM	\$20,000.00	\$0.00	\$20,000.00	\$11,000.00	\$11,000.00	\$0.00	55.00 %
SERVICIO DOMESTICO AÑOS ANTERIORES	\$22,000.00	\$0.00	\$22,000.00	\$4,850.00	\$4,850.00	\$0.00	22.04 %
SERVICIO COMERCIAL	\$25,000.00	\$0.00	\$25,000.00	\$6,000.00	\$6,000.00	\$0.00	24.00 %
SERVICIO COMERCIAL REZAGO	\$0.00	\$0.00	\$0.00	\$3,120.00	\$3,120.00	\$0.00	0.00 %
SERVICIO INDUSTRIAL	\$5,000.00	\$0.00	\$5,000.00	\$1,440.00	\$1,440.00	\$0.00	28.80 %
SERVICIO DOMESTICO COMUNIDADES	\$323,000.00	\$0.00	\$323,000.00	\$180,159.00	\$180,159.00	\$0.00	55.77 %
CONEXIÓN DOMESTICA	\$1,000.00	\$0.00	\$1,000.00	\$2,120.00	\$2,120.00	\$0.00	212.00 %
CONEXIÓN COMERCIAL	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00 %
DRENAJE Y ALCANT DOMESTICO	\$19,000.00	\$0.00	\$19,000.00	\$3,245.00	\$3,245.00	\$0.00	17.07 %
DRENAJE Y ALCANT COMERCIAL	\$10,000.00	\$0.00	\$10,000.00	\$1,404.00	\$1,404.00	\$0.00	14.04 %
SERVICIO DE ASEO PUBLICO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECOLECCIO DE BASURA CONTRATO MENSUAL	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PANTEONES	\$22,000.00	\$0.00	\$22,000.00	\$253.00	\$253.00	\$0.00	1.15 %
DERECHOS POR INHUMACIONES	\$22,000.00	\$0.00	\$22,000.00	\$253.00	\$253.00	\$0.00	1.15 %
SERVICIO DE RASTRO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GANADO BOVINO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PLANEACION	\$131,000.00	\$0.00	\$131,000.00	\$62,001.30	\$62,001.30	\$0.00	47.32 %
LICENCIA DE CAMBIOS DE USO DE SUELO	\$1,000.00	\$0.00	\$1,000.00	\$18,559.30	\$18,559.30	\$0.00	1,855.93 %
LICENCIA DE USO DE SUELO	\$94,000.00	\$0.00	\$94,000.00	\$22,636.00	\$22,636.00	\$0.00	24.08 %
SUBDIVISION DE PREDIOS	\$35,000.00	\$0.00	\$35,000.00	\$7,572.00	\$7,572.00	\$0.00	21.63 %
FUSION DE PREDIOS	\$1,000.00	\$0.00	\$1,000.00	\$2,153.00	\$2,153.00	\$0.00	215.30 %
AUTORIZACION DE LOTIFICACION O RELOTIFICAC	\$0.00	\$0.00	\$0.00	\$7,858.00	\$7,858.00	\$0.00	0.00 %
LICENCIA DE CONSTRUCCION DE \$300,001.00 A 1,000,000.00	\$0.00	\$0.00	\$0.00	\$3,223.00	\$3,223.00	\$0.00	0.00 %
SERVICIO DE TRANSITO Y SEGURIDAD	\$120,000.00	\$0.00	\$120,000.00	\$42,756.00	\$42,756.00	\$0.00	35.63 %
PERMISO PARA CIRCULAR SIN PLACAS O TARJETA	\$20,000.00	\$0.00	\$20,000.00	\$1,518.00	\$1,518.00	\$0.00	7.59 %
SERVICIOS DE SEGURIDAD DE PROTECCION CIVIL	\$100,000.00	\$0.00	\$100,000.00	\$40,986.00	\$40,986.00	\$0.00	40.98 %

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CONSTANCIA DE NO INFRACCION	\$0.00	\$0.00	\$0.00	\$252.00	\$252.00	\$0.00	0.00 %
SERVICIO DE REGISTRO CIVIL	\$300,000.00	\$0.00	\$300,000.00	\$333,012.00	\$333,012.00	\$0.00	111.00 %
CELEB MATRIMONIO EN OFICINAS HABILES	\$7,000.00	\$0.00	\$7,000.00	\$10,900.00	\$10,900.00	\$0.00	155.71 %
CELEB MATRIMONIO DOMICILIO INHABILES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO SENTENCIA DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$1,280.00	\$1,280.00	\$0.00	64.00 %
CERTIFICADO ACTAS DE NACIMIENTO	\$250,000.00	\$0.00	\$250,000.00	\$255,760.00	\$255,760.00	\$0.00	102.30 %
CERTIFICADO ACTAS DE NACIMIENTO EDUCACION	\$10,000.00	\$0.00	\$10,000.00	\$29,280.00	\$29,280.00	\$0.00	292.80 %
CERTIFICADO ACTAS DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$17,640.00	\$17,640.00	\$0.00	117.60 %
CERTIFICADO ACTAS DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$1,560.00	\$1,560.00	\$0.00	78.00 %
CERTIFICADO ACTAS DE DEFUNCION	\$10,000.00	\$0.00	\$10,000.00	\$12,240.00	\$12,240.00	\$0.00	122.40 %
REGISTRO DE NACIMIENTO	\$2,000.00	\$0.00	\$2,000.00	\$3,560.00	\$3,560.00	\$0.00	178.00 %
REGISTRO DE DEFUNCION	\$0.00	\$0.00	\$0.00	\$640.00	\$640.00	\$0.00	0.00 %
RECONOCIMIENTO DE HIJO	\$0.00	\$0.00	\$0.00	\$32.00	\$32.00	\$0.00	0.00 %
POR ANOTACION MARGINAL	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00	0.00 %
SERVICIO DE OCUPACION EN LA VIA PUBLICA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESTACIONAMIENTO EXCLUSIVO COMERCIAL	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DIFUSION FONOGRAFICA MOVIL	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE NOMENCLATURA URBANA	\$8,000.00	\$0.00	\$8,000.00	\$854.00	\$854.00	\$0.00	10.67 %
ASIGNACION DE NUMERO OFICIAL Y PLACA	\$8,000.00	\$0.00	\$8,000.00	\$854.00	\$854.00	\$0.00	10.67 %
SERVICIO DE LICENCIA Y SU REFRENDO P/BEBIDAS AL	\$650,000.00	\$0.00	\$650,000.00	\$331,835.00	\$331,835.00	\$0.00	51.05 %
GIROS BLANCOS Apertura	\$40,000.00	\$0.00	\$40,000.00	\$30,419.00	\$30,419.00	\$0.00	76.04 %
GIROS BLANCOS Refrendos	\$120,000.00	\$0.00	\$120,000.00	\$57,084.00	\$57,084.00	\$0.00	47.57 %
CERVECERIAS Inicio de operaciones	\$40,000.00	\$0.00	\$40,000.00	\$42,555.00	\$42,555.00	\$0.00	106.38 %
CERVECERIAS Refrendo Anual	\$250,000.00	\$0.00	\$250,000.00	\$107,991.00	\$107,991.00	\$0.00	43.19 %
DEPOSITO DE CERVEZAS Refrendo Anual	\$10,000.00	\$0.00	\$10,000.00	\$7,943.00	\$7,943.00	\$0.00	79.43 %
MISCELANEAS, ABARROTES, TIENDAS, TENDAJONES	\$115,000.00	\$0.00	\$115,000.00	\$51,730.00	\$51,730.00	\$0.00	44.98 %
FONDAS, CENADURIAS, TAQUERIAS, CAFES Refrendo /	\$20,000.00	\$0.00	\$20,000.00	\$8,333.00	\$8,333.00	\$0.00	41.66 %
RESTAURANTES Inicio de Operaciones	\$20,000.00	\$0.00	\$20,000.00	\$9,720.00	\$9,720.00	\$0.00	48.60 %
RESTAURANTES Refrendo Anual	\$30,000.00	\$0.00	\$30,000.00	\$14,454.00	\$14,454.00	\$0.00	48.18 %
MINISUPER REFRENDO ANUAL	\$5,000.00	\$0.00	\$5,000.00	\$1,606.00	\$1,606.00	\$0.00	32.12 %
SERVICIO DE EXPEDICION DE COPIAS, CONSTANCIAS,	\$45,000.00	\$0.00	\$45,000.00	\$36,624.00	\$36,624.00	\$0.00	81.38 %
CONSTANCIAS DE CARACTER ADMINISTRATIVO, CAR	\$4,000.00	\$0.00	\$4,000.00	\$7,562.00	\$7,562.00	\$0.00	189.05 %

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REGISTRO FIERRO DE ANIMAL	\$4,000.00	\$0.00	\$4,000.00	\$4,710.00	\$4,710.00	\$0.00	117.75 %
REFRENDO FIERRO DE ANIMAL	\$30,000.00	\$0.00	\$30,000.00	\$18,570.00	\$18,570.00	\$0.00	61.90 %
COPIAS SIMPLES POR FOJA	\$1,000.00	\$0.00	\$1,000.00	\$60.00	\$60.00	\$0.00	6.00 %
CONSTANCIA DE RESIDENCIA	\$5,000.00	\$0.00	\$5,000.00	\$4,880.00	\$4,880.00	\$0.00	97.60 %
CERTIFICACIONES DIVERSAS	\$1,000.00	\$0.00	\$1,000.00	\$842.00	\$842.00	\$0.00	84.20 %
SERVICIOS CATASTRALES	\$420,000.00	\$0.00	\$420,000.00	\$27,581.04	\$27,581.04	\$0.00	6.56 %
A) CERTIFICACIONES DE DOCUMENTOS CATASTRALE	\$13,000.00	\$0.00	\$13,000.00	\$1,317.00	\$1,317.00	\$0.00	10.13 %
CONSTANCIA DE PAGO DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$42.00	\$42.00	\$0.00	0.00 %
AVALUOS CATASTRALES	\$403,000.00	\$0.00	\$403,000.00	\$24,708.00	\$24,708.00	\$0.00	6.13 %
FORMAS P/TRASLADO DE DOMINIO	\$3,000.00	\$0.00	\$3,000.00	\$1,052.04	\$1,052.04	\$0.00	35.06 %
C) CONSTANCIA CERTIFICADA DE INSCRIPCION O NO	\$1,000.00	\$0.00	\$1,000.00	\$462.00	\$462.00	\$0.00	46.20 %
SERVICIO DE ECOLOGIA Y MEDIO AMBIENTE	\$11,000.00	\$0.00	\$11,000.00	\$2,866.00	\$2,866.00	\$0.00	26.05 %
PERMISO TRASLADO Recursos Naturales	\$4,000.00	\$0.00	\$4,000.00	\$839.00	\$839.00	\$0.00	20.97 %
PERMISO PARA TALA DE ARBOL con extraccion de raiz	\$7,000.00	\$0.00	\$7,000.00	\$2,027.00	\$2,027.00	\$0.00	28.95 %
44 OTROS DERECHOS	\$420,000.00	\$0.00	\$420,000.00	\$258,079.00	\$258,079.00	\$0.00	61.44 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ES	\$420,000.00	\$0.00	\$420,000.00	\$258,079.00	\$258,079.00	\$0.00	61.44 %
Por el uso de sanitario, habilitado para	\$5,000.00	\$0.00	\$5,000.00	\$207,572.00	\$207,572.00	\$0.00	4,151.44 %
Por uso de regaderas por persona	\$0.00	\$0.00	\$0.00	\$516.00	\$516.00	\$0.00	0.00 %
Uso de Internet en Biblioteca Púb Mpal x	\$0.00	\$0.00	\$0.00	\$1,268.00	\$1,268.00	\$0.00	0.00 %
Uso Piso Vía Pública Comercial Hasta 2 m	\$10,000.00	\$0.00	\$10,000.00	\$5,476.00	\$5,476.00	\$0.00	54.76 %
Uso Piso Vía Pública Comercial 2.01 a 4	\$20,000.00	\$0.00	\$20,000.00	\$18,680.00	\$18,680.00	\$0.00	93.40 %
Uso Piso Vía Pública Comercial de 4.01 a	\$10,000.00	\$0.00	\$10,000.00	\$8,964.00	\$8,964.00	\$0.00	89.64 %
Arrendamiento o Explotación de Auditorio	\$15,000.00	\$0.00	\$15,000.00	\$4,500.00	\$4,500.00	\$0.00	30.00 %
A perpetuidad Lote de panteon	\$0.00	\$0.00	\$0.00	\$803.00	\$803.00	\$0.00	0.00 %
Ingresos por Ferias y Exposiciones	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUESTOS CHICOS HASTA 4M2	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00 %
PUESTO DE ELOTES	\$0.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00	0.00 %
PUESTOS GRANDES A PARTIR DE 4. 1 m2	\$0.00	\$0.00	\$0.00	\$8,880.00	\$8,880.00	\$0.00	0.00 %
45 ACCESORIOS DE DERECHOS	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE LOS DERECHOS	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas por prestacion de servicios (DERECHOS)	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Recargos por prestacion de servicios (DERECHOS)	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Actualizaciones por prestacion de servicios (DERECHOS)	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %

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51	PRODUCTOS	\$324,000.00	\$0.00	\$324,000.00	\$1,697,038.00	\$1,697,038.00	\$0.00	523.77 %
	INTERESES INGRESOS PROPIOS	\$3,000.00	\$0.00	\$3,000.00	\$1,600,861.32	\$1,600,861.32	\$0.00	53,362.04 %
	INTERESES INFRAESTRUCTURA	\$20,000.00	\$0.00	\$20,000.00	\$35,292.82	\$35,292.82	\$0.00	176.46 %
	INTERESES FORTALECIMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$3,419.61	\$3,419.61	\$0.00	34.19 %
	INTERESES OTROS CONVENIOS	\$267,000.00	\$0.00	\$267,000.00	\$57,464.25	\$57,464.25	\$0.00	21.52 %
	VENTA DE PUBLICACIONES	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61	APROVECHAMIENTOS	\$10,700,000.00	\$0.00	\$10,700,000.00	\$388,290.96	\$388,290.96	\$0.00	3.62 %
61-02	MULTAS	\$670,000.00	\$0.00	\$670,000.00	\$15,166.96	\$15,166.96	\$0.00	2.26 %
	MULTAS DE POLICIA Y TRANSITO	\$670,000.00	\$0.00	\$670,000.00	\$15,166.96	\$15,166.96	\$0.00	2.26 %
	a) Si excede hasta 20 km Limite velocidad	\$3,000.00	\$0.00	\$3,000.00	\$84.00	\$84.00	\$0.00	2.80 %
	c) Si excede mas de 40 km Limite velocidad	\$0.00	\$0.00	\$0.00	\$419.00	\$419.00	\$0.00	0.00 %
	f) Manejar en sentido contrario	\$12,000.00	\$0.00	\$12,000.00	\$279.00	\$279.00	\$0.00	2.32 %
	g) Manejar en estado de ebriedad	\$60,000.00	\$0.00	\$60,000.00	\$1,267.00	\$1,267.00	\$0.00	2.11 %
	h) Cometer infracciones con aliento alcoholico	\$42,000.00	\$0.00	\$42,000.00	\$279.00	\$279.00	\$0.00	0.66 %
	i) No obedecer al agente de transito	\$11,000.00	\$0.00	\$11,000.00	\$417.00	\$417.00	\$0.00	3.79 %
	j) No obedecer señalamiento restrictivo	\$7,000.00	\$0.00	\$7,000.00	\$445.00	\$445.00	\$0.00	6.35 %
	k) Falta de engomado lugar visible	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	l) Falta de placas	\$42,000.00	\$0.00	\$42,000.00	\$419.00	\$419.00	\$0.00	0.99 %
	m) Falta tarjeta circulacion	\$52,000.00	\$0.00	\$52,000.00	\$1,013.00	\$1,013.00	\$0.00	1.94 %
	n) Falta de Licencia	\$150,000.00	\$0.00	\$150,000.00	\$3,543.00	\$3,543.00	\$0.00	2.36 %
	ñ) Falta de luz parcial	\$2,000.00	\$0.00	\$2,000.00	\$253.00	\$253.00	\$0.00	12.65 %
	p) Estacionarse en Lugar prohibido	\$170,000.00	\$0.00	\$170,000.00	\$4,047.00	\$4,047.00	\$0.00	2.38 %
	q) Estacionarse en doble fila	\$12,000.00	\$0.00	\$12,000.00	\$127.00	\$127.00	\$0.00	1.05 %
	s) Chocar y causar daños	\$28,000.00	\$0.00	\$28,000.00	\$211.00	\$211.00	\$0.00	0.75 %
	t) Chocar y causar lesiones	\$6,000.00	\$0.00	\$6,000.00	\$338.00	\$338.00	\$0.00	5.63 %
	w) Abandono de Vehiculo	\$13,000.00	\$0.00	\$13,000.00	\$169.00	\$169.00	\$0.00	1.30 %
	z) Conductor menor de edad y sin licencia	\$0.00	\$0.00	\$0.00	\$211.00	\$211.00	\$0.00	0.00 %
	aa) Insulto o amenazas a autoridades de transito c/u	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ab) Falta de casco protector en motocicletas	\$35,000.00	\$0.00	\$35,000.00	\$978.00	\$978.00	\$0.00	2.79 %
	ad) Circular en banquetas y aceras de peatones	\$0.00	\$0.00	\$0.00	\$337.96	\$337.96	\$0.00	0.00 %
	ag) Intento de fuga	\$0.00	\$0.00	\$0.00	\$169.00	\$169.00	\$0.00	0.00 %
	ah) Falta de precaucion en via preferencia	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ai) Circular con carga sin permiso correspondiente	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %

**MUNICIPIO DE AQUISMON
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 30/nov/2019

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	am) Vehiculo abandonado en via publica	\$1,000.00	\$0.00	\$1,000.00	\$161.00	\$161.00	\$0.00	16.10 %
61-04	REINTEGROS	\$30,000.00	\$0.00	\$30,000.00	\$1.00	\$1.00	\$0.00	0.00 %
	REINTEGROS Y REEMBOLSOS	\$30,000.00	\$0.00	\$30,000.00	\$1.00	\$1.00	\$0.00	0.00 %
61-05	APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLIC	\$0.00	\$0.00	\$0.00	\$260,000.00	\$260,000.00	\$0.00	0.00 %
	5 MILLAR OBRAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$260,000.00	\$260,000.00	\$0.00	0.00 %
61-09	OTROS APROVECHAMIENTOS	\$10,000,000.00	\$0.00	\$10,000,000.00	\$113,123.00	\$113,123.00	\$0.00	1.13 %
	DONACIONES HERENCIAS Y LEGADOS	\$0.00	\$0.00	\$0.00	\$19.00	\$19.00	\$0.00	0.00 %
	DEVOLUCION DE IMPUESTOS FEDERALES	\$10,000,000.00	\$0.00	\$10,000,000.00	\$113,104.00	\$113,104.00	\$0.00	1.13 %
81	PARTICIPACIONES	\$79,306,500.00	\$0.00	\$79,306,500.00	\$74,075,110.73	\$74,075,110.73	\$0.00	93.40 %
	FONDO GENERAL DE PARTICIPACIONES	\$48,954,460.00	\$0.00	\$48,954,460.00	\$44,414,458.34	\$44,414,458.34	\$0.00	90.72 %
	FONDO DE FOMENTO MUNICIPAL	\$18,014,700.00	\$0.00	\$18,014,700.00	\$13,263,307.35	\$13,263,307.35	\$0.00	73.62 %
	IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$218,360.00	\$0.00	\$218,360.00	\$3,287.82	\$3,287.82	\$0.00	1.50 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$4,367,200.00	\$0.00	\$4,367,200.00	\$6,641,238.62	\$6,641,238.62	\$0.00	152.07 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$982,620.00	\$0.00	\$982,620.00	\$886,138.58	\$886,138.58	\$0.00	90.18 %
	FONDO DE FISCALIZACION	\$2,401,960.00	\$0.00	\$2,401,960.00	\$3,125,693.41	\$3,125,693.41	\$0.00	130.13 %
	FISCALIZACION GASOLINA IEPS FEDERAL	\$4,367,200.00	\$0.00	\$4,367,200.00	\$1,734,243.10	\$1,734,243.10	\$0.00	39.71 %
	EXTRACCION DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$1,426.94	\$1,426.94	\$0.00	0.00 %
	PARTICIPACIONES FEDERALES EJERCICIO ANTERIOR	\$0.00	\$0.00	\$0.00	\$119,926.55	\$119,926.55	\$0.00	0.00 %
	PARTICIPACIONES ESTATALES EJERCICIO ANTERIOR	\$0.00	\$0.00	\$0.00	\$90,794.02	\$90,794.02	\$0.00	0.00 %
	APOYO FINANCIERO EXTRAORDINARIO	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	0.00 %
	IMPUESTO SOBRE NOMINA	\$0.00	\$0.00	\$0.00	\$1,948,625.00	\$1,948,625.00	\$0.00	0.00 %
	IMPUESTO SOBRE LA RENTA RECAUDACION	\$0.00	\$0.00	\$0.00	\$310,599.00	\$310,599.00	\$0.00	0.00 %
	FEIEF-FFM (Fondo de Estabilizacion de los Ingresos de las I	\$0.00	\$0.00	\$0.00	\$3,172.06	\$3,172.06	\$0.00	0.00 %
	FEIEF-FISCALIZACION	\$0.00	\$0.00	\$0.00	\$22,200.09	\$22,200.09	\$0.00	0.00 %
	INTERESES FOCOISAN	\$0.00	\$0.00	\$0.00	\$3,301.73	\$3,301.73	\$0.00	0.00 %
	INTERESES FOFIR	\$0.00	\$0.00	\$0.00	\$3,096.81	\$3,096.81	\$0.00	0.00 %
	INTERESES IEPS	\$0.00	\$0.00	\$0.00	\$675.93	\$675.93	\$0.00	0.00 %
	INTERESES FONDO ESTABILIZACION FG	\$0.00	\$0.00	\$0.00	\$2,925.38	\$2,925.38	\$0.00	0.00 %
82	APORTACIONES	\$160,700,000.00	\$8,854,359.37	\$169,554,359.37	\$167,106,772.05	\$167,106,772.05	\$0.00	98.55 %
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$129,000,000.00	\$6,810,510.98	\$135,810,510.98	\$135,810,510.98	\$135,810,510.98	\$0.00	100.00 %
	FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$31,700,000.00	\$2,043,848.39	\$33,743,848.39	\$30,931,861.07	\$30,931,861.07	\$0.00	91.66 %
	APORTACION DE BENEFICIARIOS INFRA	\$0.00	\$0.00	\$0.00	\$289,200.00	\$289,200.00	\$0.00	0.00 %
	APORTACION DE BENEFICIARIOS FORTA	\$0.00	\$0.00	\$0.00	\$75,200.00	\$75,200.00	\$0.00	0.00 %

**MUNICIPIO DE AQUISIMÓN
SAN LUIS POTOSÍ**
Estado Analítico de Ingresos Presupuestales
Al 30/nov/2019

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
83 CONVENIOS	\$53,000,000.00	\$0.00	\$53,000,000.00	\$35,410,988.48	\$35,410,988.48	\$0.00	66.81 %
CONVENIO FEDERAL	\$40,000,000.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIO FEDERAL	\$40,000,000.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIO ESTATAL	\$13,000,000.00	\$0.00	\$13,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIO ESTATAL	\$13,000,000.00	\$0.00	\$13,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO REGIONAL	\$0.00	\$0.00	\$0.00	\$17,402,539.11	\$17,402,539.11	\$0.00	0.00 %
CONVENIO FISE 2019	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	0.00 %
CONVENIO PROAGUA	\$0.00	\$0.00	\$0.00	\$1,352,372.50	\$1,352,372.50	\$0.00	0.00 %
CONVENIO PROAGUA APARTADO RURAL 2019	\$0.00	\$0.00	\$0.00	\$502,372.50	\$502,372.50	\$0.00	0.00 %
CONVENIO PROAGUA PTAR 2019	\$0.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00	\$0.00	0.00 %
TURISMO ESTATAL	\$0.00	\$0.00	\$0.00	\$6,939,910.80	\$6,939,910.80	\$0.00	0.00 %
Mejoramiento Linea y Red Distrib Elect Imagen Urbana	\$0.00	\$0.00	\$0.00	\$5,800,000.00	\$5,800,000.00	\$0.00	0.00 %
Estudio e Ingenieria Previos Imagen Urbana de Acceso a C	\$0.00	\$0.00	\$0.00	\$560,548.00	\$560,548.00	\$0.00	0.00 %
Rehabilitacion de Servicios Sanitarios en el Atractivo Turisti	\$0.00	\$0.00	\$0.00	\$579,362.80	\$579,362.80	\$0.00	0.00 %
RECURSO ESTATAL CEA	\$0.00	\$0.00	\$0.00	\$8,894,992.96	\$8,894,992.96	\$0.00	0.00 %
Construccion de Sistema de Agua Potable Cabecera Munic	\$0.00	\$0.00	\$0.00	\$5,100,000.00	\$5,100,000.00	\$0.00	0.00 %
Rehabilitacion de Planta Tratadora de Aguas Residuales	\$0.00	\$0.00	\$0.00	\$3,794,992.96	\$3,794,992.96	\$0.00	0.00 %
PROGRAMA APOYO A LA VIVIENDA	\$0.00	\$0.00	\$0.00	\$71,173.11	\$71,173.11	\$0.00	0.00 %
Programa de Apoyo a la Vivienda 2018	\$0.00	\$0.00	\$0.00	\$71,173.11	\$71,173.11	\$0.00	0.00 %
Total	\$337,850,500.00	\$8,854,359.37	\$346,704,859.37	\$281,161,583.56	\$281,161,583.56	\$0.00	81.09 %