

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$27,876,452.07	\$1,579,374.80	\$29,455,826.87	\$12,801,522.12	\$12,801,522.12	\$12,801,522.12	\$12,801,522.12	\$16,654,304.75
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$12,155,774.66	\$964,166.60	\$13,119,941.26	\$6,033,571.15	\$6,033,571.15	\$6,033,571.15	\$6,033,571.15	\$7,086,370.11
1110 Dietas	\$2,300,000.00	\$0.00	\$2,300,000.00	\$975,822.75	\$975,822.75	\$975,822.75	\$975,822.75	\$1,324,177.25
1111 Dietas	\$2,300,000.00	\$0.00	\$2,300,000.00	\$975,822.75	\$975,822.75	\$975,822.75	\$975,822.75	\$1,324,177.25
1130 Sueldos base al personal permanente	\$9,855,774.66	\$964,166.60	\$10,819,941.26	\$5,057,748.40	\$5,057,748.40	\$5,057,748.40	\$5,057,748.40	\$5,762,192.86
1131 Sueldos base al personal permanente	\$9,855,774.66	\$964,166.60	\$10,819,941.26	\$5,057,748.40	\$5,057,748.40	\$5,057,748.40	\$5,057,748.40	\$5,762,192.86
1200 Remuneraciones al personal de carácter transitorio	\$10,671,277.50	\$439,583.30	\$11,110,860.80	\$5,403,515.58	\$5,403,515.58	\$5,403,515.58	\$5,403,515.58	\$5,707,345.22
1220 Sueldos base al personal eventual	\$10,671,277.50	\$439,583.30	\$11,110,860.80	\$5,403,515.58	\$5,403,515.58	\$5,403,515.58	\$5,403,515.58	\$5,707,345.22
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$10,671,277.50	\$439,583.30	\$11,110,860.80	\$5,403,515.58	\$5,403,515.58	\$5,403,515.58	\$5,403,515.58	\$5,707,345.22
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$3,856,182.41	\$278,624.95	\$4,134,807.36	\$753,352.09	\$753,352.09	\$753,352.09	\$753,352.09	\$3,381,455.27
1310 Primas por años de servicio efectivos prestados	\$14,000.00	\$30,958.25	\$44,958.25	\$40,092.50	\$40,092.50	\$40,092.50	\$40,092.50	\$4,865.75
1311 Primas por años de servicios efectivos prestados	\$14,000.00	\$30,958.25	\$44,958.25	\$40,092.50	\$40,092.50	\$40,092.50	\$40,092.50	\$4,865.75
1320 Primas de vacaciones, dominical y gratificación de	\$2,845,480.33	\$29,541.75	\$2,875,022.08	\$178,446.24	\$178,446.24	\$178,446.24	\$178,446.24	\$2,696,575.84
1321 Prima Vacacional	\$348,364.60	\$40,791.75	\$389,156.35	\$178,446.24	\$178,446.24	\$178,446.24	\$178,446.24	\$210,710.11
1323 Gratificación de fin de año	\$2,497,115.73	-\$11,250.00	\$2,485,865.73	\$0.00	\$0.00	\$0.00	\$0.00	\$2,485,865.73
1330 Horas extraordinarias	\$499,340.08	\$70,833.35	\$570,173.43	\$252,270.30	\$252,270.30	\$252,270.30	\$252,270.30	\$317,903.13
1331 Horas extraordinarias	\$299,211.04	\$26,666.65	\$325,877.69	\$106,712.44	\$106,712.44	\$106,712.44	\$106,712.44	\$219,165.25
1332 Pago de días de descanso laborados	\$200,129.04	\$44,166.70	\$244,295.74	\$145,557.86	\$145,557.86	\$145,557.86	\$145,557.86	\$98,737.88
1340 Compensaciones	\$497,362.00	\$147,291.60	\$644,653.60	\$282,543.05	\$282,543.05	\$282,543.05	\$282,543.05	\$362,110.55
1341 Compensaciones	\$497,362.00	\$147,291.60	\$644,653.60	\$282,543.05	\$282,543.05	\$282,543.05	\$282,543.05	\$362,110.55
1400 SEGURIDAD SOCIAL	\$500,000.00	\$0.00	\$500,000.00	\$491,083.30	\$491,083.30	\$491,083.30	\$491,083.30	\$8,916.70
1440 Aportaciones para seguros	\$500,000.00	\$0.00	\$500,000.00	\$491,083.30	\$491,083.30	\$491,083.30	\$491,083.30	\$8,916.70
1445 SEGURO DE SALUD PARA LA FAMILIA (PENSIC	\$500,000.00	\$0.00	\$500,000.00	\$491,083.30	\$491,083.30	\$491,083.30	\$491,083.30	\$8,916.70
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$693,217.50	-\$103,000.05	\$590,217.45	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$470,217.45
1520 Indemnizaciones	\$80,000.00	\$37,500.00	\$117,500.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	-\$2,500.00
1521 Indemnizaciones	\$80,000.00	\$37,500.00	\$117,500.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	-\$2,500.00
1530 Prestaciones y haberes de retiro	\$613,217.50	-\$140,500.05	\$472,717.45	\$0.00	\$0.00	\$0.00	\$0.00	\$472,717.45
1532 Estimulos por años de servicio	\$613,217.50	-\$140,500.05	\$472,717.45	\$0.00	\$0.00	\$0.00	\$0.00	\$472,717.45
2000 MATERIALES Y SUMINISTRO	\$11,001,351.46	\$1,435,638.80	\$12,436,990.26	\$7,389,238.13	\$7,389,238.13	\$7,390,438.16	\$7,390,438.16	\$5,047,752.13
2100 Materiales de administración, emisión de documentos	\$1,073,029.56	\$71,914.05	\$1,144,943.61	\$452,766.67	\$452,766.67	\$452,766.67	\$452,766.67	\$692,176.94
2110 Materiales, útiles y equipos menores de oficina	\$394,941.25	\$10,041.65	\$404,982.90	\$144,821.02	\$144,821.02	\$144,821.02	\$144,821.02	\$260,161.88
2111 Materiales, útiles y equipos menores de oficina	\$394,941.25	\$10,041.65	\$404,982.90	\$144,821.02	\$144,821.02	\$144,821.02	\$144,821.02	\$260,161.88
2140 Materiales, útiles y equipos menores de tecnología	\$60,109.99	\$12,708.30	\$72,818.29	\$32,888.02	\$32,888.02	\$32,888.02	\$32,888.02	\$39,930.27
2141 Materiales, útiles y equipos menores de tecnología	\$60,109.99	\$12,708.30	\$72,818.29	\$32,888.02	\$32,888.02	\$32,888.02	\$32,888.02	\$39,930.27

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2150	Material impreso e información digital	\$244,728.00	\$15,833.25	\$260,561.25	\$92,661.58	\$92,661.58	\$92,661.58	\$92,661.58	\$167,899.67
2151	Material impreso e información digital	\$244,728.00	\$15,833.25	\$260,561.25	\$92,661.58	\$92,661.58	\$92,661.58	\$92,661.58	\$167,899.67
2160	Material de limpieza	\$305,750.32	\$33,747.55	\$339,497.87	\$149,453.05	\$149,453.05	\$149,453.05	\$149,453.05	\$190,044.82
2161	Material de limpieza	\$305,750.32	\$33,747.55	\$339,497.87	\$149,453.05	\$149,453.05	\$149,453.05	\$149,453.05	\$190,044.82
2170	Materiales y útiles de enseñanza	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
2171	Materiales y útiles de enseñanza	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
2180	Materiales para el registro e identificación de bien	\$64,000.00	-\$416.70	\$63,583.30	\$32,943.00	\$32,943.00	\$32,943.00	\$32,943.00	\$30,640.30
2181	Materiales para el registro e identificación de bien	\$64,000.00	-\$416.70	\$63,583.30	\$32,943.00	\$32,943.00	\$32,943.00	\$32,943.00	\$30,640.30
2200	ALIMENTOS Y UTENSILIOS	\$565,291.90	\$23,000.00	\$588,291.90	\$172,412.32	\$172,412.32	\$172,412.32	\$172,412.32	\$415,879.58
2210	Productos alimenticios para personas	\$538,791.90	\$25,916.65	\$564,708.55	\$168,642.46	\$168,642.46	\$168,642.46	\$168,642.46	\$396,066.09
2211	Productos alimenticios para personas	\$182,591.90	\$23,416.65	\$206,008.55	\$80,820.30	\$80,820.30	\$80,820.30	\$80,820.30	\$125,188.25
2212	Alimentación en Eventos Oficiales	\$356,200.00	\$2,500.00	\$358,700.00	\$87,822.16	\$87,822.16	\$87,822.16	\$87,822.16	\$270,877.84
2220	Productos alimenticios para animales	\$12,000.00	-\$4,583.35	\$7,416.65	\$0.00	\$0.00	\$0.00	\$0.00	\$7,416.65
2221	Productos alimenticios para animales	\$12,000.00	-\$4,583.35	\$7,416.65	\$0.00	\$0.00	\$0.00	\$0.00	\$7,416.65
2230	Utensilios para el servicio de alimentación	\$14,500.00	\$1,666.70	\$16,166.70	\$3,769.86	\$3,769.86	\$3,769.86	\$3,769.86	\$12,396.84
2231	Utensilios para el servicio de alimentación	\$14,500.00	\$1,666.70	\$16,166.70	\$3,769.86	\$3,769.86	\$3,769.86	\$3,769.86	\$12,396.84
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$2,108,830.00	\$337,682.60	\$2,446,512.60	\$1,833,476.53	\$1,833,476.53	\$1,833,476.53	\$1,833,476.53	\$613,036.07
2410	Productos minerales no metálicos	\$376,000.00	\$63,749.95	\$439,749.95	\$458,261.99	\$458,261.99	\$458,261.99	\$458,261.99	-\$18,512.04
2411	Productos minerales no metálicos	\$376,000.00	\$63,749.95	\$439,749.95	\$458,261.99	\$458,261.99	\$458,261.99	\$458,261.99	-\$18,512.04
2420	Cemento y productos de concreto	\$487,000.00	\$141,874.95	\$628,874.95	\$545,249.19	\$545,249.19	\$545,249.19	\$545,249.19	\$83,625.76
2421	Cemento y productos de concreto	\$487,000.00	\$141,874.95	\$628,874.95	\$545,249.19	\$545,249.19	\$545,249.19	\$545,249.19	\$83,625.76
2430	Cal, yeso y productos de yeso	\$15,500.00	\$2,416.65	\$17,916.65	\$5,059.29	\$5,059.29	\$5,059.29	\$5,059.29	\$12,857.36
2431	Cal, yeso y productos de yeso	\$15,500.00	\$2,416.65	\$17,916.65	\$5,059.29	\$5,059.29	\$5,059.29	\$5,059.29	\$12,857.36
2440	Madera y productos de madera	\$22,700.00	\$10,416.70	\$33,116.70	\$21,067.66	\$21,067.66	\$21,067.66	\$21,067.66	\$12,049.04
2441	Madera y productos de madera	\$22,700.00	\$10,416.70	\$33,116.70	\$21,067.66	\$21,067.66	\$21,067.66	\$21,067.66	\$12,049.04
2450	Vidrio y productos de vidrio	\$1,500.00	\$208.35	\$1,708.35	\$244.60	\$244.60	\$244.60	\$244.60	\$1,463.75
2451	Vidrio y productos de vidrio	\$1,500.00	\$208.35	\$1,708.35	\$244.60	\$244.60	\$244.60	\$244.60	\$1,463.75
2460	Material eléctrico y electrónico	\$156,330.00	\$229,168.95	\$385,498.95	\$504,677.39	\$504,677.39	\$504,677.39	\$504,677.39	-\$119,178.44
2461	Material eléctrico y electrónico	\$156,330.00	\$229,168.95	\$385,498.95	\$504,677.39	\$504,677.39	\$504,677.39	\$504,677.39	-\$119,178.44
2470	Artículos metálicos para la construcción	\$168,100.00	\$22,361.00	\$190,461.00	\$114,426.43	\$114,426.43	\$114,426.43	\$114,426.43	\$76,034.57
2471	Artículos metálicos para la construcción	\$168,100.00	\$22,361.00	\$190,461.00	\$114,426.43	\$114,426.43	\$114,426.43	\$114,426.43	\$76,034.57
2480	Materiales complementarios	\$223,700.00	-\$45,833.30	\$177,866.70	\$0.00	\$0.00	\$0.00	\$0.00	\$177,866.70
2481	Materiales complementarios	\$223,700.00	-\$45,833.30	\$177,866.70	\$0.00	\$0.00	\$0.00	\$0.00	\$177,866.70
2490	Otros materiales y artículos de construcción y repa	\$658,000.00	-\$86,680.65	\$571,319.35	\$184,489.98	\$184,489.98	\$184,489.98	\$184,489.98	\$386,829.37

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2491	Otros materiales y artículos de construcción y repa	\$658,000.00	-\$86,680.65	\$571,319.35	\$184,489.98	\$184,489.98	\$184,489.98	\$184,489.98	\$386,829.37
2500	Productos químicos, farmacéuticos y de laborat	\$938,550.00	\$166,754.65	\$1,105,304.65	\$788,985.09	\$788,985.09	\$788,985.09	\$788,985.09	\$316,319.56
2510	Productos químicos básicos	\$18,500.00	\$0.00	\$18,500.00	\$2,381.60	\$2,381.60	\$2,381.60	\$2,381.60	\$16,118.40
2511	Productos químicos básicos	\$18,500.00	\$0.00	\$18,500.00	\$2,381.60	\$2,381.60	\$2,381.60	\$2,381.60	\$16,118.40
2520	Fertilizantes, pesticidas y otros agroquímicos	\$13,100.00	\$3,125.00	\$16,225.00	\$5,560.05	\$5,560.05	\$5,560.05	\$5,560.05	\$10,664.95
2521	Fertilizantes, pesticidas y otros agroquímicos	\$13,100.00	\$3,125.00	\$16,225.00	\$5,560.05	\$5,560.05	\$5,560.05	\$5,560.05	\$10,664.95
2530	Medicinas y productos farmacéuticos	\$804,600.00	\$122,042.00	\$926,642.00	\$671,976.91	\$671,976.91	\$671,976.91	\$671,976.91	\$254,665.09
2531	Medicinas y productos farmacéuticos	\$804,600.00	\$122,042.00	\$926,642.00	\$671,976.91	\$671,976.91	\$671,976.91	\$671,976.91	\$254,665.09
2540	Materiales, accesorios y suministros médicos	\$9,250.00	\$11,666.65	\$20,916.65	\$21,929.42	\$21,929.42	\$21,929.42	\$21,929.42	-\$1,012.77
2541	Materiales, accesorios y suministros médicos	\$9,250.00	\$11,666.65	\$20,916.65	\$21,929.42	\$21,929.42	\$21,929.42	\$21,929.42	-\$1,012.77
2560	Fibras sintéticas, hules, plásticos y derivados	\$92,400.00	\$29,921.00	\$122,321.00	\$87,137.11	\$87,137.11	\$87,137.11	\$87,137.11	\$35,183.89
2561	Fibras sintéticas, hules, plásticos y derivados	\$92,400.00	\$29,921.00	\$122,321.00	\$87,137.11	\$87,137.11	\$87,137.11	\$87,137.11	\$35,183.89
2590	Otros productos químicos	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
2591	Otros productos químicos	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,124,500.00	\$567,184.10	\$5,691,684.10	\$3,081,603.64	\$3,081,603.64	\$3,082,803.67	\$3,082,803.67	\$2,610,080.46
2610	Combustibles, lubricantes y aditivos	\$5,124,500.00	\$567,184.10	\$5,691,684.10	\$3,081,603.64	\$3,081,603.64	\$3,082,803.67	\$3,082,803.67	\$2,610,080.46
2611	Combustibles, lubricantes y aditivos	\$5,124,500.00	\$567,184.10	\$5,691,684.10	\$3,081,603.64	\$3,081,603.64	\$3,082,803.67	\$3,082,803.67	\$2,610,080.46
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$229,800.00	\$155,263.95	\$385,063.95	\$326,704.71	\$326,704.71	\$326,704.71	\$326,704.71	\$58,359.24
2710	Vestuario y uniformes	\$89,500.00	\$93,163.70	\$182,663.70	\$169,585.25	\$169,585.25	\$169,585.25	\$169,585.25	\$13,078.45
2711	Vestuario y uniformes	\$89,500.00	\$93,163.70	\$182,663.70	\$169,585.25	\$169,585.25	\$169,585.25	\$169,585.25	\$13,078.45
2720	Prendas de seguridad y protección personal	\$50,900.00	\$40,750.05	\$91,650.05	\$96,116.25	\$96,116.25	\$96,116.25	\$96,116.25	-\$4,466.20
2721	Prendas de seguridad y protección personal	\$50,900.00	\$40,750.05	\$91,650.05	\$96,116.25	\$96,116.25	\$96,116.25	\$96,116.25	-\$4,466.20
2730	Artículos deportivos	\$70,000.00	\$20,100.20	\$90,100.20	\$60,622.00	\$60,622.00	\$60,622.00	\$60,622.00	\$29,478.20
2731	Artículos deportivos	\$70,000.00	\$20,100.20	\$90,100.20	\$60,622.00	\$60,622.00	\$60,622.00	\$60,622.00	\$29,478.20
2740	Productos textiles	\$19,400.00	\$833.35	\$20,233.35	\$190.00	\$190.00	\$190.00	\$190.00	\$20,043.35
2741	Productos textiles	\$19,400.00	\$833.35	\$20,233.35	\$190.00	\$190.00	\$190.00	\$190.00	\$20,043.35
2750	Blancos y otros productos textiles,excepto prendas	\$0.00	\$416.65	\$416.65	\$191.21	\$191.21	\$191.21	\$191.21	\$225.44
2751	Blancos y otros productos textiles, excepto prenda	\$0.00	\$416.65	\$416.65	\$191.21	\$191.21	\$191.21	\$191.21	\$225.44
2800	Materiales y suministro para seguridad	\$41,400.00	\$5,000.00	\$46,400.00	\$40,833.20	\$40,833.20	\$40,833.20	\$40,833.20	\$5,566.80
2810	Sustancias y materiales explosivos	\$36,000.00	\$2,083.35	\$38,083.35	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$3,283.35
2811	Sustancias y materiales explosivos	\$36,000.00	\$2,083.35	\$38,083.35	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$3,283.35
2820	Materiales de seguridad pública	\$4,800.00	\$2,916.65	\$7,716.65	\$6,033.20	\$6,033.20	\$6,033.20	\$6,033.20	\$1,683.45
2821	Materiales de seguridad pública	\$4,800.00	\$2,916.65	\$7,716.65	\$6,033.20	\$6,033.20	\$6,033.20	\$6,033.20	\$1,683.45
2830	Prendas de protección para seguridad pública y ne	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2831	Prendas de protección para seguridad pública y ne	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$919,950.00	\$108,839.45	\$1,028,789.45	\$692,455.97	\$692,455.97	\$692,455.97	\$692,455.97	\$336,333.48
2910	Herramientas menores	\$130,700.00	-\$1,077.30	\$129,622.70	\$63,211.50	\$63,211.50	\$63,211.50	\$63,211.50	\$66,411.20
2911	Herramientas menores	\$130,700.00	-\$1,077.30	\$129,622.70	\$63,211.50	\$63,211.50	\$63,211.50	\$63,211.50	\$66,411.20
2920	Refacciones y accesorios menores de edificios	\$11,300.00	\$2,583.35	\$13,883.35	\$4,194.98	\$4,194.98	\$4,194.98	\$4,194.98	\$9,688.37
2921	Refacciones y accesorios menores de edificios	\$11,300.00	\$2,583.35	\$13,883.35	\$4,194.98	\$4,194.98	\$4,194.98	\$4,194.98	\$9,688.37
2930	Refacciones y accesorios menores de mobiliario y	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
2931	Refacciones y accesorios menores de mobiliario y	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
2940	Refacciones y accesorios menores de equipo de c	\$24,650.00	\$4,000.00	\$28,650.00	\$5,247.99	\$5,247.99	\$5,247.99	\$5,247.99	\$23,402.01
2941	Refacciones y accesorios menores de equipo de c	\$24,650.00	\$4,000.00	\$28,650.00	\$5,247.99	\$5,247.99	\$5,247.99	\$5,247.99	\$23,402.01
2960	Refacciones y accesorios menores de equipo de tr	\$540,000.00	\$124,166.70	\$664,166.70	\$530,094.10	\$530,094.10	\$530,094.10	\$530,094.10	\$134,072.60
2961	Refacciones y accesorios menores de equipo de tr	\$540,000.00	\$124,166.70	\$664,166.70	\$530,094.10	\$530,094.10	\$530,094.10	\$530,094.10	\$134,072.60
2980	Refacciones y accesorios menores de maquinaria	\$209,000.00	-\$21,666.65	\$187,333.35	\$89,382.35	\$89,382.35	\$89,382.35	\$89,382.35	\$97,951.00
2981	Refacciones y accesorios menores de maquinaria	\$209,000.00	-\$21,666.65	\$187,333.35	\$89,382.35	\$89,382.35	\$89,382.35	\$89,382.35	\$97,951.00
2990	Refacciones y accesorios menores de otros bienes	\$2,100.00	\$833.35	\$2,933.35	\$325.05	\$325.05	\$325.05	\$325.05	\$2,608.30
2991	Refacciones y accesorios menores otros bienes m	\$2,100.00	\$833.35	\$2,933.35	\$325.05	\$325.05	\$325.05	\$325.05	\$2,608.30
3000	SERVICIOS GENERALES	\$6,552,196.47	\$2,030,553.25	\$8,582,749.72	\$4,657,826.21	\$4,657,826.21	\$4,657,826.21	\$4,657,826.21	\$3,924,923.51
3100	SERVICIOS BÁSICOS	\$1,571,996.47	\$2,262,175.80	\$3,834,172.27	\$2,621,418.53	\$2,621,418.53	\$2,621,418.53	\$2,621,418.53	\$1,212,753.74
3110	Energía eléctrica	\$1,159,496.47	\$2,090,217.45	\$3,249,713.92	\$2,274,121.00	\$2,274,121.00	\$2,274,121.00	\$2,274,121.00	\$975,592.92
3111	Energía eléctrica	\$1,159,496.47	\$2,090,217.45	\$3,249,713.92	\$2,274,121.00	\$2,274,121.00	\$2,274,121.00	\$2,274,121.00	\$975,592.92
3120	Gas	\$288,000.00	-\$43,333.35	\$244,666.65	\$103,982.80	\$103,982.80	\$103,982.80	\$103,982.80	\$140,683.85
3121	GAS	\$288,000.00	-\$43,333.35	\$244,666.65	\$103,982.80	\$103,982.80	\$103,982.80	\$103,982.80	\$140,683.85
3130	Agua	\$0.00	\$208,125.00	\$208,125.00	\$180,639.95	\$180,639.95	\$180,639.95	\$180,639.95	\$27,485.05
3131	Agua	\$0.00	\$208,125.00	\$208,125.00	\$180,639.95	\$180,639.95	\$180,639.95	\$180,639.95	\$27,485.05
3140	Telefonía Tradicional	\$111,500.00	\$3,625.00	\$115,125.00	\$56,117.58	\$56,117.58	\$56,117.58	\$56,117.58	\$59,007.42
3141	Telefonía tradicional	\$111,500.00	\$3,625.00	\$115,125.00	\$56,117.58	\$56,117.58	\$56,117.58	\$56,117.58	\$59,007.42
3150	Telefonía celular	\$1,800.00	\$833.35	\$2,633.35	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$983.35
3151	Telefonía celular	\$1,800.00	\$833.35	\$2,633.35	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$983.35
3170	Servicios de acceso a Internet, redes y procesam	\$0.00	\$2,083.35	\$2,083.35	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$283.35
3171	Servicios de acceso de Internet, redes y procesam	\$0.00	\$2,083.35	\$2,083.35	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$283.35
3180	Servicios postales y telegráficos	\$11,200.00	\$625.00	\$11,825.00	\$3,107.20	\$3,107.20	\$3,107.20	\$3,107.20	\$8,717.80
3181	Servicios postales y telegráficos	\$0.00	\$416.65	\$416.65	\$1,536.57	\$1,536.57	\$1,536.57	\$1,536.57	-\$1,119.92
3182	Servicios Postales	\$11,200.00	\$208.35	\$11,408.35	\$1,570.63	\$1,570.63	\$1,570.63	\$1,570.63	\$9,837.72
3200	SERVICIOS DE ARRENDAMIENTO	\$621,700.00	\$20,416.65	\$642,116.65	\$414,486.59	\$414,486.59	\$414,486.59	\$414,486.59	\$227,630.06

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3220	Arrendamiento de edificios	\$102,000.00	-\$2,708.35	\$99,291.65	\$28,562.25	\$28,562.25	\$28,562.25	\$28,562.25	\$70,729.40
3221	Arrendamiento de edificios	\$102,000.00	-\$2,708.35	\$99,291.65	\$28,562.25	\$28,562.25	\$28,562.25	\$28,562.25	\$70,729.40
3230	Arrendamiento de mobiliario y equipo de administr	\$155,000.00	-\$2,083.35	\$152,916.65	\$64,446.58	\$64,446.58	\$64,446.58	\$64,446.58	\$88,470.07
3231	Arrendamiento de mobiliario y equipo de administr	\$155,000.00	-\$2,083.35	\$152,916.65	\$64,446.58	\$64,446.58	\$64,446.58	\$64,446.58	\$88,470.07
3250	Arrendamiento de equipo de transporte	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00
3251	Arrendamiento de equipo de transporte	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00
3260	Arrendamiento de maquinaria, otros equipos y herr	\$182,000.00	\$50,000.00	\$232,000.00	\$264,521.76	\$264,521.76	\$264,521.76	\$264,521.76	-\$32,521.76
3261	Arrendamiento de maquinaria, otros equipos y herr	\$182,000.00	\$50,000.00	\$232,000.00	\$264,521.76	\$264,521.76	\$264,521.76	\$264,521.76	-\$32,521.76
3270	Arrendamiento de activos intangibles	\$41,000.00	\$208.35	\$41,208.35	\$41,180.00	\$41,180.00	\$41,180.00	\$41,180.00	\$28.35
3271	Arrendamiento de activos intangibles	\$41,000.00	\$208.35	\$41,208.35	\$41,180.00	\$41,180.00	\$41,180.00	\$41,180.00	\$28.35
3290	Otros arrendamientos	\$139,800.00	-\$25,000.00	\$114,800.00	\$15,776.00	\$15,776.00	\$15,776.00	\$15,776.00	\$99,024.00
3291	Otros arrendamientos	\$139,800.00	-\$25,000.00	\$114,800.00	\$15,776.00	\$15,776.00	\$15,776.00	\$15,776.00	\$99,024.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$1,435,900.00	\$131,875.05	\$1,567,775.05	\$881,299.94	\$881,299.94	\$881,299.94	\$881,299.94	\$686,475.11
3310	Servicios legales, de contabilidad, auditoría y relac	\$294,000.00	\$13,958.30	\$307,958.30	\$184,829.38	\$184,829.38	\$184,829.38	\$184,829.38	\$123,128.92
3311	Servicios legales, de contabilidad, auditoría y relac	\$294,000.00	\$13,958.30	\$307,958.30	\$184,829.38	\$184,829.38	\$184,829.38	\$184,829.38	\$123,128.92
3320	Servicios de diseño, arquitectura, ingeniería y activ	\$0.00	\$24,791.65	\$24,791.65	\$56,694.00	\$56,694.00	\$56,694.00	\$56,694.00	-\$31,902.35
3321	Servicios de diseño, arquitectura, ingeniería y activ	\$0.00	\$24,791.65	\$24,791.65	\$56,694.00	\$56,694.00	\$56,694.00	\$56,694.00	-\$31,902.35
3330	Servicios de consultoría administrativa, procesos, l	\$0.00	\$2,083.35	\$2,083.35	\$2,783.99	\$2,783.99	\$2,783.99	\$2,783.99	-\$700.64
3332	Servicios en Tecnologías de la Información	\$0.00	\$2,083.35	\$2,083.35	\$2,783.99	\$2,783.99	\$2,783.99	\$2,783.99	-\$700.64
3340	Servicios de capacitación	\$52,300.00	\$37,916.80	\$90,216.80	\$78,615.99	\$78,615.99	\$78,615.99	\$78,615.99	\$11,600.81
3341	Servicios de capacitación	\$52,300.00	\$37,916.80	\$90,216.80	\$78,615.99	\$78,615.99	\$78,615.99	\$78,615.99	\$11,600.81
3360	Servicios de apoyo administrativo, traducción, foto	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3361	Servicios de apoyo administrativo, fotocopiado e in	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3390	Servicios profesionales, científicos y técnicois inte	\$1,088,600.00	\$53,124.95	\$1,141,724.95	\$558,376.58	\$558,376.58	\$558,376.58	\$558,376.58	\$583,348.37
3391	Servicios profesionales, científicos y técnicos integ	\$1,088,600.00	\$53,124.95	\$1,141,724.95	\$558,376.58	\$558,376.58	\$558,376.58	\$558,376.58	\$583,348.37
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$101,900.00	\$5,710.85	\$107,610.85	\$48,014.36	\$48,014.36	\$48,014.36	\$48,014.36	\$59,596.49
3410	Servicios financieros y bancarios	\$20,000.00	\$1,127.50	\$21,127.50	\$6,946.04	\$6,946.04	\$6,946.04	\$6,946.04	\$14,181.46
3411	Servicios financieros y bancarios	\$20,000.00	\$1,127.50	\$21,127.50	\$6,946.04	\$6,946.04	\$6,946.04	\$6,946.04	\$14,181.46
3450	Seguro de bienes patrimoniales	\$52,900.00	\$416.65	\$53,316.65	\$28,861.99	\$28,861.99	\$28,861.99	\$28,861.99	\$24,454.66
3451	Seguro de bienes patrimoniales	\$52,900.00	\$416.65	\$53,316.65	\$28,861.99	\$28,861.99	\$28,861.99	\$28,861.99	\$24,454.66
3470	Fletes y maniobras	\$29,000.00	\$4,166.70	\$33,166.70	\$12,206.33	\$12,206.33	\$12,206.33	\$12,206.33	\$20,960.37
3471	Fletes y maniobras	\$29,000.00	\$4,166.70	\$33,166.70	\$12,206.33	\$12,206.33	\$12,206.33	\$12,206.33	\$20,960.37
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$251,100.00	\$61,458.25	\$312,558.25	\$128,913.93	\$128,913.93	\$128,913.93	\$128,913.93	\$183,644.32
3520	Instalación, reparación y mantenimiento de mobili	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3521	Instalación, reparación y mantenimiento de mobiliaria	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3530	Instalación, reparación y mantenimiento de equipo	\$15,400.00	\$2,291.65	\$17,691.65	\$3,718.04	\$3,718.04	\$3,718.04	\$3,718.04	\$13,973.61
3531	Instalación, reparación y mantenimiento de equipo	\$15,400.00	\$2,291.65	\$17,691.65	\$3,718.04	\$3,718.04	\$3,718.04	\$3,718.04	\$13,973.61
3550	Reparación y mantenimiento de equipo de transpo	\$128,000.00	\$53,749.95	\$181,749.95	\$66,557.89	\$66,557.89	\$66,557.89	\$66,557.89	\$115,192.06
3551	Reparación y mantenimiento de equipo de transpo	\$128,000.00	\$53,749.95	\$181,749.95	\$66,557.89	\$66,557.89	\$66,557.89	\$66,557.89	\$115,192.06
3570	Instalación, reparación y mantenimiento de maquir	\$5,000.00	\$6,250.00	\$11,250.00	\$9,918.00	\$9,918.00	\$9,918.00	\$9,918.00	\$1,332.00
3571	Instalación, reparación y mantenimiento de maquir	\$5,000.00	\$6,250.00	\$11,250.00	\$9,918.00	\$9,918.00	\$9,918.00	\$9,918.00	\$1,332.00
3590	Servicios de jardinería y fumigación	\$99,700.00	-\$833.35	\$98,866.65	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$50,146.65
3591	Servicios de jardinería y fumigación	\$99,700.00	-\$833.35	\$98,866.65	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$50,146.65
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLI	\$556,000.00	-\$21,500.00	\$534,500.00	\$178,800.00	\$178,800.00	\$178,800.00	\$178,800.00	\$355,700.00
3610	Difusión por radio,televisión y otros medios de mer	\$472,000.00	-\$25,000.00	\$447,000.00	\$157,920.00	\$157,920.00	\$157,920.00	\$157,920.00	\$289,080.00
3611	Difusión por radio, televisión y otros medios de me	\$272,000.00	\$16,666.65	\$288,666.65	\$157,920.00	\$157,920.00	\$157,920.00	\$157,920.00	\$130,746.65
3612	Informe de Gobierno	\$200,000.00	-\$41,666.65	\$158,333.35	\$0.00	\$0.00	\$0.00	\$0.00	\$158,333.35
3620	Difusión por radio,televisión y otros medios de mer	\$0.00	\$12,500.00	\$12,500.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$5,540.00
3621	Difusión por radio, televisión y otros medios de me	\$0.00	\$12,500.00	\$12,500.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$5,540.00
3660	Servicios de creación y difusión de contenido exclt	\$84,000.00	-\$9,000.00	\$75,000.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$61,080.00
3661	Servicio de creación y difusión de contenido exclus	\$84,000.00	-\$9,000.00	\$75,000.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$61,080.00
3700	Servicios de traslados y viáticos	\$173,000.00	\$7,500.05	\$180,500.05	\$57,609.19	\$57,609.19	\$57,609.19	\$57,609.19	\$122,890.86
3710	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3711	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3720	Pasajes terrestres	\$8,000.00	\$416.65	\$8,416.65	\$1,912.50	\$1,912.50	\$1,912.50	\$1,912.50	\$6,504.15
3721	Pasajes terrestres	\$8,000.00	\$416.65	\$8,416.65	\$1,912.50	\$1,912.50	\$1,912.50	\$1,912.50	\$6,504.15
3750	Viáticos en el pais	\$150,000.00	\$5,833.40	\$155,833.40	\$54,356.69	\$54,356.69	\$54,356.69	\$54,356.69	\$101,476.71
3751	Viáticos en el país	\$150,000.00	\$5,833.40	\$155,833.40	\$54,356.69	\$54,356.69	\$54,356.69	\$54,356.69	\$101,476.71
3790	Otros servicios de traslado y hospedaje	\$0.00	\$1,250.00	\$1,250.00	\$1,340.00	\$1,340.00	\$1,340.00	\$1,340.00	-\$90.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$1,250.00	\$1,250.00	\$1,340.00	\$1,340.00	\$1,340.00	\$1,340.00	-\$90.00
3800	SERVICIOS OFICIALES	\$661,600.00	-\$52,916.75	\$608,683.25	\$78,186.49	\$78,186.49	\$78,186.49	\$78,186.49	\$530,496.76
3810	Gastos ceremonial	\$0.00	\$8,749.95	\$8,749.95	\$3,974.16	\$3,974.16	\$3,974.16	\$3,974.16	\$4,775.79
3811	Gastos de ceremonial	\$0.00	\$8,749.95	\$8,749.95	\$3,974.16	\$3,974.16	\$3,974.16	\$3,974.16	\$4,775.79
3820	Gastos de orden social y cultural	\$497,600.00	-\$40,833.35	\$456,766.65	\$30,132.33	\$30,132.33	\$30,132.33	\$30,132.33	\$426,634.32
3821	Gastos de orden social y cultural	\$497,600.00	-\$40,833.35	\$456,766.65	\$30,132.33	\$30,132.33	\$30,132.33	\$30,132.33	\$426,634.32
3840	Exposiciones	\$164,000.00	-\$20,833.35	\$143,166.65	\$44,080.00	\$44,080.00	\$44,080.00	\$44,080.00	\$99,086.65
3843	ESPECTACULOS CULTURALES	\$164,000.00	-\$20,833.35	\$143,166.65	\$44,080.00	\$44,080.00	\$44,080.00	\$44,080.00	\$99,086.65
3900	OTROS SERVICIOS GENERALES	\$1,179,000.00	-\$384,166.65	\$794,833.35	\$249,097.18	\$249,097.18	\$249,097.18	\$249,097.18	\$545,736.17

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3920	Impuestos y derechos	\$970,000.00	-\$359,166.70	\$610,833.30	\$104,607.78	\$104,607.78	\$104,607.78	\$104,607.78	\$506,225.52
3922	Impuesto sobre Nómina	\$970,000.00	-\$360,416.70	\$609,583.30	\$102,019.78	\$102,019.78	\$102,019.78	\$102,019.78	\$507,563.52
3925	Tenencias y Canje de Placas de Vehiculos Oficiales	\$0.00	\$1,250.00	\$1,250.00	\$2,588.00	\$2,588.00	\$2,588.00	\$2,588.00	-\$1,338.00
3990	Otros servicios generales	\$209,000.00	-\$24,999.95	\$184,000.05	\$144,489.40	\$144,489.40	\$144,489.40	\$144,489.40	\$39,510.65
3991	Otros servicios generales	\$209,000.00	-\$24,999.95	\$184,000.05	\$144,489.40	\$144,489.40	\$144,489.40	\$144,489.40	\$39,510.65
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$1,808,000.00	\$789,726.85	\$2,597,726.85	\$3,046,653.59	\$3,046,653.59	\$3,046,653.59	\$3,046,653.59	-\$448,926.74
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	\$0.00	\$104,166.65	\$104,166.65	\$129,768.00	\$129,768.00	\$129,768.00	\$129,768.00	-\$25,601.35
4150	Transferencia internas otorgadas a entidades para	\$0.00	\$104,166.65	\$104,166.65	\$129,768.00	\$129,768.00	\$129,768.00	\$129,768.00	-\$25,601.35
4151	Transferencias internas otorgadas a entidades par	\$0.00	\$104,166.65	\$104,166.65	\$129,768.00	\$129,768.00	\$129,768.00	\$129,768.00	-\$25,601.35
4400	AYUDAS SOCIALES	\$1,796,000.00	\$685,560.20	\$2,481,560.20	\$2,911,885.59	\$2,911,885.59	\$2,911,885.59	\$2,911,885.59	-\$430,325.39
4410	Ayudas sociales a personas	\$1,160,000.00	\$670,976.80	\$1,830,976.80	\$2,514,123.64	\$2,514,123.64	\$2,514,123.64	\$2,514,123.64	-\$683,146.84
4411	Ayudas sociales a personas	\$1,160,000.00	\$670,976.80	\$1,830,976.80	\$2,514,123.64	\$2,514,123.64	\$2,514,123.64	\$2,514,123.64	-\$683,146.84
4420	Becas y otras ayudas para programas de capacita	\$436,000.00	-\$20,833.30	\$415,166.70	\$168,151.00	\$168,151.00	\$168,151.00	\$168,151.00	\$247,015.70
4421	Becas y otras ayudas para programas de capacita	\$436,000.00	-\$20,833.30	\$415,166.70	\$168,151.00	\$168,151.00	\$168,151.00	\$168,151.00	\$247,015.70
4430	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$35,416.70	\$235,416.70	\$229,610.95	\$229,610.95	\$229,610.95	\$229,610.95	\$5,805.75
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENS	\$200,000.00	\$35,416.70	\$235,416.70	\$229,610.95	\$229,610.95	\$229,610.95	\$229,610.95	\$5,805.75
4500	PENSIONES Y JUBILACIONES	\$12,000.00	\$0.00	\$12,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$7,000.00
4510	Pensiones	\$12,000.00	\$0.00	\$12,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$7,000.00
4511	PENSIONES	\$12,000.00	\$0.00	\$12,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$7,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANC	\$586,000.00	-\$152,291.60	\$433,708.40	\$134,514.71	\$134,514.71	\$134,514.71	\$134,514.71	\$299,193.69
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$125,000.00	-\$20,416.60	\$104,583.40	\$36,987.52	\$36,987.52	\$36,987.52	\$36,987.52	\$67,595.88
5110	Muebles de oficina y estantería	\$47,000.00	\$3,750.00	\$50,750.00	\$18,760.68	\$18,760.68	\$18,760.68	\$18,760.68	\$31,989.32
5111	Muebles de oficina y estantería	\$47,000.00	\$3,750.00	\$50,750.00	\$18,760.68	\$18,760.68	\$18,760.68	\$18,760.68	\$31,989.32
5120	Muebles, excepto de oficina y estantería	\$10,000.00	-\$4,166.65	\$5,833.35	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.35
5121	Muebles, excepto de oficina y estantería	\$10,000.00	-\$4,166.65	\$5,833.35	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.35
5150	Equipos de cómputo y de tecnologías de la inform	\$68,000.00	-\$22,916.60	\$45,083.40	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$33,583.40
5151	Equipo de cómputo y de tecnología de la informac	\$68,000.00	-\$22,916.60	\$45,083.40	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$33,583.40
5190	Otro mobiliario y equipo de administración	\$0.00	\$2,916.65	\$2,916.65	\$6,726.84	\$6,726.84	\$6,726.84	\$6,726.84	-\$3,810.19
5191	Otros mobiliarios y equipos de administración	\$0.00	\$2,916.65	\$2,916.65	\$6,726.84	\$6,726.84	\$6,726.84	\$6,726.84	-\$3,810.19
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI	\$57,000.00	-\$20,000.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
5230	Cámaras fotográficas y de video	\$37,000.00	-\$12,500.00	\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500.00
5231	Cámaras fotográficas y de video	\$37,000.00	-\$12,500.00	\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500.00
5290	Otro mobiliario y equipo educacional y recreativo	\$20,000.00	-\$7,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
5291	Otro mobiliario y equipo educacional y recreativo	\$20,000.00	-\$7,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00



**MUNICIPIO DE CERRITOS
ESTADO DE SAN LUÍS POTOSÍ**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2020 Al 31/may/2020

Usu: GUADALUPE
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 10/jun/2020
12:31 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
5310	Equipo médico y de laboratorio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
5311	Equipo médico y de laboratorio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$123,000.00	-\$30,000.00	\$93,000.00	\$50,460.00	\$50,460.00	\$50,460.00	\$50,460.00	\$42,540.00
5410	Automóviles y Equipo Terrestre	\$123,000.00	-\$30,000.00	\$93,000.00	\$50,460.00	\$50,460.00	\$50,460.00	\$50,460.00	\$42,540.00
5411	Vehículos y equipo terrestre	\$123,000.00	-\$30,000.00	\$93,000.00	\$50,460.00	\$50,460.00	\$50,460.00	\$50,460.00	\$42,540.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$277,000.00	-\$81,875.00	\$195,125.00	\$47,067.19	\$47,067.19	\$47,067.19	\$47,067.19	\$148,057.81
5620	Maquinaria y equipo industrial	\$6,000.00	\$4,791.70	\$10,791.70	\$15,599.00	\$15,599.00	\$15,599.00	\$15,599.00	-\$4,807.30
5621	Maquinaria y equipo industrial	\$6,000.00	\$4,791.70	\$10,791.70	\$15,599.00	\$15,599.00	\$15,599.00	\$15,599.00	-\$4,807.30
5640	Sistemas de aire acondicionado, calefacción y de r	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5641	Sistemas de aire acondicionado, calefacción y de r	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5650	Equipo de comunicación y telecomunicación	\$78,000.00	-\$32,500.00	\$45,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,500.00
5651	Equipo de comunicación y telecomunicación	\$78,000.00	-\$32,500.00	\$45,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,500.00
5670	Herramientas y máquinas-herramientas	\$93,000.00	-\$24,166.70	\$68,833.30	\$31,468.19	\$31,468.19	\$31,468.19	\$31,468.19	\$37,365.11
5671	Herramientas y máquinas-herramienta	\$93,000.00	-\$24,166.70	\$68,833.30	\$31,468.19	\$31,468.19	\$31,468.19	\$31,468.19	\$37,365.11
5690	Otros equipos	\$80,000.00	-\$30,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5691	OTROS EQUIPOS	\$80,000.00	-\$30,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
6000	INVERSIÓN PÚBLICA	\$45,229,876.00	-\$5,683,001.95	\$39,546,874.05	\$3,349,733.22	\$3,349,733.22	\$3,349,733.22	\$3,349,733.22	\$36,197,140.83
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$45,229,876.00	-\$5,683,001.95	\$39,546,874.05	\$3,349,733.22	\$3,349,733.22	\$3,349,733.22	\$3,349,733.22	\$36,197,140.83
6130	Construcción de obras para el abastecimiento de e	\$15,000,000.00	-\$3,784,622.35	\$11,215,377.65	\$1,375,927.16	\$1,375,927.16	\$1,375,927.16	\$1,375,927.16	\$9,839,450.49
6131	Construcción de obras para el abastecimiento de e	\$15,000,000.00	-\$3,784,622.35	\$11,215,377.65	\$1,375,927.16	\$1,375,927.16	\$1,375,927.16	\$1,375,927.16	\$9,839,450.49
6140	División de terrenos y construcción de obras de url	\$30,229,876.00	-\$1,898,379.60	\$28,331,496.40	\$1,973,806.06	\$1,973,806.06	\$1,973,806.06	\$1,973,806.06	\$26,357,690.34
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	\$30,229,876.00	-\$1,898,379.60	\$28,331,496.40	\$1,973,806.06	\$1,973,806.06	\$1,973,806.06	\$1,973,806.06	\$26,357,690.34
Total		\$93,053,876.00	\$0.15	\$93,053,876.15	\$31,379,487.98	\$31,379,487.98	\$31,380,688.01	\$31,380,688.01	\$61,674,388....