



INSTITUTO DE VIVIENDA DEL ESTADO DE SAN LUIS POTOSÍ
ESTADO DE SAN LUÍS POTOSÍ

Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2020 Al 31/ene./2020

Fecha y 10/feb./2020

hora de Impresión 12:13 p. m.

Hrg. supervisor
 rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
AP19	AUTOPRODUCCION 2019											
AP19	AUTOPRODUCCION 2019											
3000	SERVICIOS GENERALES	\$0.00	\$98,400.00	\$98,400.00	\$16,362.00	\$82,038.00	\$16,362.00	\$0.00	\$82,038.00	\$16,362.00	\$16,362.00	\$0.00
1	Gasto Corriente	\$0.00	\$98,400.00	\$98,400.00	\$16,362.00	\$82,038.00	\$16,362.00	\$0.00	\$82,038.00	\$16,362.00	\$16,362.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,050,000.00	\$1,050,000.00	\$1,012,517.60	\$37,482.40	\$506,258.80	\$506,258.80	\$543,741.20	\$506,258.80	\$506,258.80	\$0.00
2	Gasto de Capital	\$0.00	\$1,050,000.00	\$1,050,000.00	\$1,012,517.60	\$37,482.40	\$506,258.80	\$506,258.80	\$543,741.20	\$506,258.80	\$506,258.80	\$0.00
	AUTOPRODUCCION 2019	\$0.00	\$1,148,400.00	\$1,148,400.00	\$1,028,879.60	\$119,520.40	\$522,620.80	\$506,258.80	\$625,779.20	\$522,620.80	\$522,620.80	\$0.00
	AUTOPRODUCCION 2019	\$0.00	\$1,148,400.00	\$1,148,400.00	\$1,028,879.60	\$119,520.40	\$522,620.80	\$506,258.80	\$625,779.20	\$522,620.80	\$522,620.80	\$0.00
CSL3	CIUDAD SATELITE LINEA 3											
CSL3	CIUDAD SATELITE LINEA 3											
1000	SERVICIOS PERSONALES	\$5,650,000.00	\$1,000,000.00	\$6,650,000.00	\$5,401,100.00	\$1,248,900.00	\$274,236.84	\$5,126,863.16	\$6,375,763.16	\$274,236.84	\$274,236.84	\$0.00
1	Gasto Corriente	\$5,650,000.00	\$1,000,000.00	\$6,650,000.00	\$5,401,100.00	\$1,248,900.00	\$274,236.84	\$5,126,863.16	\$6,375,763.16	\$274,236.84	\$274,236.84	\$0.00
2000	MATERIALES Y SUMINISTRO	\$19,076,816.00	-\$2,200,000.00	\$16,876,816.00	\$17,600.00	\$16,859,216.00	\$17,600.00	\$0.00	\$16,859,216.00	\$17,600.00	\$17,600.00	\$0.00
1	Gasto Corriente	\$19,076,816.00	-\$2,200,000.00	\$16,876,816.00	\$17,600.00	\$16,859,216.00	\$17,600.00	\$0.00	\$16,859,216.00	\$17,600.00	\$17,600.00	\$0.00
3000	SERVICIOS GENERALES	\$19,076,816.00	\$1,200,000.00	\$20,276,816.00	\$126,004.37	\$20,150,811.63	\$126,004.37	\$0.00	\$20,150,811.63	\$126,004.37	\$126,004.37	\$0.00
1	Gasto Corriente	\$19,076,816.00	\$1,200,000.00	\$20,276,816.00	\$126,004.37	\$20,150,811.63	\$126,004.37	\$0.00	\$20,150,811.63	\$126,004.37	\$126,004.37	\$0.00
6000	INVERSIÓN PÚBLICA	\$11,637,990.00	\$0.00	\$11,637,990.00	\$0.00	\$11,637,990.00	\$0.00	\$0.00	\$11,637,990.00	\$0.00	\$0.00	\$0.00
2	Gasto de Capital	\$11,637,990.00	\$0.00	\$11,637,990.00	\$0.00	\$11,637,990.00	\$0.00	\$0.00	\$11,637,990.00	\$0.00	\$0.00	\$0.00
	CIUDAD SATELITE LINEA 3	\$55,441,622.00	\$0.00	\$55,441,622.00	\$5,544,704.37	\$49,896,917.63	\$417,841.21	\$5,126,863.16	\$55,023,780.79	\$417,841.21	\$417,841.21	\$0.00
	CIUDAD SATELITE LINEA 3	\$55,441,622.00	\$0.00	\$55,441,622.00	\$5,544,704.37	\$49,896,917.63	\$417,841.21	\$5,126,863.16	\$55,023,780.79	\$417,841.21	\$417,841.21	\$0.00
DIV9	PROGRAMA DIGNIFICACION A LA VIVIENDA 2019											
DIV9	PROGRAMA DIGNIFICACION A LA VIVIENDA 2019											
3000	SERVICIOS GENERALES	\$0.00	\$40,432.97	\$40,432.97	\$0.00	\$40,432.97	\$0.00	\$0.00	\$40,432.97	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$0.00	\$40,432.97	\$40,432.97	\$0.00	\$40,432.97	\$0.00	\$0.00	\$40,432.97	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,345,111.77	\$2,345,111.77	\$2,340,859.99	\$4,251.78	\$2,106,773.99	\$234,086.00	\$238,337.78	\$2,106,773.99	\$2,106,773.99	\$0.00
2	Gasto de Capital	\$0.00	\$2,345,111.77	\$2,345,111.77	\$2,340,859.99	\$4,251.78	\$2,106,773.99	\$234,086.00	\$238,337.78	\$2,106,773.99	\$2,106,773.99	\$0.00
	PROGRAMA DIGNIFICACION A LA VIVI	\$0.00	\$2,385,544.74	\$2,385,544.74	\$2,340,859.99	\$44,684.75	\$2,106,773.99	\$234,086.00	\$278,770.75	\$2,106,773.99	\$2,106,773.99	\$0.00



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Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PROGRAMA DIGNIFICACION A I	\$0.00	\$2,385,544....	\$2,385,544.74	\$2,340,859.99	\$44,684.75	\$2,106,773.99	\$234,086.00	\$278,770.75	\$2,106,773.99	\$2,106,773.99	\$0.00
GOMS ADMINISTRACION GENERAL (GTS OP. MAT. Y SUM.)											
GOMS Gastos de Operación (Materiales y Suministros)											
1000 SERVICIOS PERSONALES	\$7,387,290.00	\$8,080.00	\$7,395,370.00	\$6,340,228.00	\$1,055,142.00	\$472,264.76	\$5,867,963.24	\$6,923,105.24	\$472,264.76	\$472,264.76	\$0.00
1 Gasto Corriente	\$7,387,290.00	\$8,080.00	\$7,395,370.00	\$6,340,228.00	\$1,055,142.00	\$472,264.76	\$5,867,963.24	\$6,923,105.24	\$472,264.76	\$472,264.76	\$0.00
2000 MATERIALES Y SUMINISTRO	\$441,000.00	\$110,000.00	\$551,000.00	\$33,999.97	\$517,000.03	\$33,999.97	\$0.00	\$517,000.03	\$33,999.97	\$33,999.97	\$0.00
1 Gasto Corriente	\$441,000.00	\$110,000.00	\$551,000.00	\$33,999.97	\$517,000.03	\$33,999.97	\$0.00	\$517,000.03	\$33,999.97	\$33,999.97	\$0.00
3000 SERVICIOS GENERALES	\$3,274,333.00	\$223,545.28	\$3,497,878.28	\$100,741.40	\$3,397,136.88	\$100,741.40	\$0.00	\$3,397,136.88	\$100,741.40	\$100,741.40	\$0.00
1 Gasto Corriente	\$3,274,333.00	\$223,545.28	\$3,497,878.28	\$100,741.40	\$3,397,136.88	\$100,741.40	\$0.00	\$3,397,136.88	\$100,741.40	\$100,741.40	\$0.00
Gastos de Operación (Materiales y Suministros)	\$11,102,623.00	\$341,625.28	\$11,444,248.28	\$6,474,969.37	\$4,969,278.91	\$607,006.13	\$5,867,963.24	\$10,837,242.15	\$607,006.13	\$607,006.13	\$0.00
RPAA Recursos Propios (Adeudos Ant.)											
1000 SERVICIOS PERSONALES	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$900,000.00	\$25,867.29	\$925,867.29	\$0.00	\$925,867.29	\$0.00	\$0.00	\$925,867.29	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$900,000.00	\$25,867.29	\$925,867.29	\$0.00	\$925,867.29	\$0.00	\$0.00	\$925,867.29	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$900,000.00	\$100,000.00	\$1,000,000.00	\$37,980.40	\$962,019.60	\$37,980.40	\$0.00	\$962,019.60	\$37,980.40	\$37,980.40	\$0.00
1 Gasto Corriente	\$900,000.00	\$100,000.00	\$1,000,000.00	\$37,980.40	\$962,019.60	\$37,980.40	\$0.00	\$962,019.60	\$37,980.40	\$37,980.40	\$0.00
Recursos Propios (Adeudos Ant.)	\$2,400,000.00	\$125,867.29	\$2,525,867.29	\$37,980.40	\$2,487,886.89	\$37,980.40	\$0.00	\$2,487,886.89	\$37,980.40	\$37,980.40	\$0.00
ADMINISTRACION GENERAL (G)	\$13,502,623.00	\$467,492.57	\$13,970,115.57	\$6,512,949.77	\$7,457,165.80	\$644,986.53	\$5,867,963.24	\$13,325,129.04	\$644,986.53	\$644,986.53	\$0.00
PICS PROGRAMA INTEGRAL CIUDAD SATELITE 2019											
PICS PROGRAMA INTEGRAL CIUDAD SATELITE 2019											
6000 INVERSIÓN PÚBLICA	\$0.00	\$1,198,750.00	\$1,198,750.00	\$1,196,999.92	\$1,750.08	\$1,082,199.93	\$114,799.99	\$116,550.07	\$1,082,199.93	\$1,082,199.93	\$0.00
2 Gasto de Capital	\$0.00	\$1,198,750.00	\$1,198,750.00	\$1,196,999.92	\$1,750.08	\$1,082,199.93	\$114,799.99	\$116,550.07	\$1,082,199.93	\$1,082,199.93	\$0.00
PROGRAMA INTEGRAL CIUDAD SATELITE	\$0.00	\$1,198,750....	\$1,198,750.00	\$1,196,999.92	\$1,750.08	\$1,082,199.93	\$114,799.99	\$116,550.07	\$1,082,199.93	\$1,082,199.93	\$0.00
PROGRAMA INTEGRAL CIUDAD	\$0.00	\$1,198,750....	\$1,198,750.00	\$1,196,999.92	\$1,750.08	\$1,082,199.93	\$114,799.99	\$116,550.07	\$1,082,199.93	\$1,082,199.93	\$0.00
VCDS Ciudad Satélite											
VCDS Viviendas Ciudad Satélite											
1000 SERVICIOS PERSONALES	\$0.00	\$559,696.85	\$559,696.85	\$217,311.72	\$342,385.13	\$217,311.72	\$0.00	\$342,385.13	\$208,749.22	\$208,749.22	\$8,562.50
1 Gasto Corriente	\$0.00	\$559,696.85	\$559,696.85	\$217,311.72	\$342,385.13	\$217,311.72	\$0.00	\$342,385.13	\$208,749.22	\$208,749.22	\$8,562.50
2000 MATERIALES Y SUMINISTRO	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



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3000	SERVICIOS GENERALES	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	Viviendas Ciudad Satélite	\$0.00	\$759,696.85	\$759,696.85	\$217,311.72	\$542,385.13	\$217,311.72	\$0.00	\$542,385.13	\$208,749.22	\$208,749.22	\$8,562.50
	Ciudad Satélite	\$0.00	\$759,696.85	\$759,696.85	\$217,311.72	\$542,385.13	\$217,311.72	\$0.00	\$542,385.13	\$208,749.22	\$208,749.22	\$8,562.50
	Sin Ramo/Dependencia	\$68,944,245.00	\$5,959,884.00	\$74,904,129.16	\$16,841,705.37	\$58,062,423.79	\$4,991,734.18	\$11,849,971.19	\$69,912,394.98	\$4,983,171.68	\$4,983,171.68	\$8,562.50
	Total	\$68,944,245.00	\$5,959,884.00	\$74,904,129.16	\$16,841,705.37	\$58,062,423.79	\$4,991,734.18	\$11,849,971.19	\$69,912,394.98	\$4,983,171.68	\$4,983,171.68	\$8,562.50