



**MUNICIPIO DE TAMASOPO**  
**San Luís Potosí**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/may/2020 Al 31/may/2020

Usr: GRACIA  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y | 09/jun/2020  
 hora de Impresión | 12:56 p.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$58,880,000.00</b>	<b>\$8,735,907.19</b>	<b>\$67,615,907.19</b>	<b>\$4,745,565.78</b>	<b>\$4,766,301.22</b>	<b>\$62,870,341.41</b>
LEGISLACIÓN	\$0.00	\$278,619.21	\$278,619.21	\$29,426.19	\$29,426.19	\$249,193.02
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,740,000.00	\$0.00	\$1,740,000.00	\$121,090.80	\$121,090.80	\$1,618,909.20
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$57,140,000.00	<b>-\$512,384.41</b>	\$56,627,615.59	\$3,963,964.89	\$3,963,964.89	\$52,663,650.70
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$6,189,176.45	\$6,189,176.45	\$455,842.78	\$455,842.78	\$5,733,333.67
OTROS SERVICIOS GENERALES	\$0.00	\$2,780,495.94	\$2,780,495.94	\$175,241.12	\$195,976.56	\$2,605,254.82
<b>DESARROLLO SOCIAL</b>	<b>\$94,400,000.00</b>	<b>-\$8,929,473.77</b>	<b>\$85,470,526.23</b>	<b>\$3,738,795.72</b>	<b>\$3,703,592.06</b>	<b>\$81,731,730.51</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$2,261,075.68	\$2,261,075.68	\$633,174.12	\$633,174.12	\$1,627,901.56
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$90,000,000.00	<b>-\$17,092,298.68</b>	\$72,907,701.32	\$1,754,271.57	\$1,876,973.93	\$71,153,429.75
SALUD	\$0.00	\$503,423.73	\$503,423.73	\$81,863.19	\$81,863.19	\$421,560.54
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$2,800,448.45	\$2,800,448.45	\$218,175.02	\$60,269.00	\$2,582,273.43
EDUCACIÓN	\$0.00	\$1,624,027.41	\$1,624,027.41	\$431,226.88	\$431,226.88	\$1,192,800.53
PROTECCIÓN SOCIAL	\$4,400,000.00	\$601,663.64	\$5,001,663.64	\$575,530.94	\$575,530.94	\$4,426,132.70
OTROS ASUNTOS SOCIALES	\$0.00	\$372,186.00	\$372,186.00	\$44,554.00	\$44,554.00	\$327,632.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$0.00</b>	<b>\$193,566.58</b>	<b>\$193,566.58</b>	<b>\$11,137.80</b>	<b>\$11,137.80</b>	<b>\$182,428.78</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$53,764.98	\$53,764.98	\$0.00	\$0.00	\$53,764.98
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$0.00	\$139,801.60	\$139,801.60	\$11,137.80	\$11,137.80	\$128,663.80
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
<b>Total del Gasto</b>	<b>\$154,780,000.00</b>	<b>\$0.00</b>	<b>\$154,780,000.00</b>	<b>\$8,495,499.30</b>	<b>\$8,481,031.08</b>	<b>\$146,284,500.70</b>