

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>\$396,292.46</b>	<b>\$0.00</b>	<b>\$396,292.46</b>	<b>\$326,589.09</b>	<b>\$326,589.09</b>	<b>\$326,589.09</b>	<b>\$326,589.09</b>	<b>\$69,703.37</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER</b>	<b>\$263,020.35</b>	<b>\$0.00</b>	<b>\$263,020.35</b>	<b>\$244,552.23</b>	<b>\$244,552.23</b>	<b>\$244,552.23</b>	<b>\$244,552.23</b>	<b>\$18,468.12</b>
1130 Sueldos base al personal permanente	\$263,020.35	\$0.00	\$263,020.35	\$244,552.23	\$244,552.23	\$244,552.23	\$244,552.23	\$18,468.12
1131 Sueldos base al personal permanente	\$263,020.35	\$0.00	\$263,020.35	\$244,552.23	\$244,552.23	\$244,552.23	\$244,552.23	\$18,468.12
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$57,003.63</b>	<b>\$0.00</b>	<b>\$57,003.63</b>	<b>\$471.82</b>	<b>\$471.82</b>	<b>\$471.82</b>	<b>\$471.82</b>	<b>\$56,531.81</b>
1320 Primas de vacaciones, dominical y gratificación de	\$54,086.96	\$0.00	\$54,086.96	\$471.82	\$471.82	\$471.82	\$471.82	\$53,615.14
1321 Primas de vacaciones, dominical y gratificación de	\$54,086.96	\$0.00	\$54,086.96	\$471.82	\$471.82	\$471.82	\$471.82	\$53,615.14
1340 Compensaciones	\$2,916.67	\$0.00	\$2,916.67	\$0.00	\$0.00	\$0.00	\$0.00	\$2,916.67
1341 Compensaciones	\$2,916.67	\$0.00	\$2,916.67	\$0.00	\$0.00	\$0.00	\$0.00	\$2,916.67
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$59,738.01</b>	<b>\$0.00</b>	<b>\$59,738.01</b>	<b>\$81,565.04</b>	<b>\$81,565.04</b>	<b>\$81,565.04</b>	<b>\$81,565.04</b>	<b>-\$21,827.03</b>
1410 Aportaciones de seguridad social	\$59,738.01	\$0.00	\$59,738.01	\$81,565.04	\$81,565.04	\$81,565.04	\$81,565.04	-\$21,827.03
1411 Aportaciones de seguridad social	\$59,738.01	\$0.00	\$59,738.01	\$81,565.04	\$81,565.04	\$81,565.04	\$81,565.04	-\$21,827.03
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$16,530.47</b>	<b>\$0.00</b>	<b>\$16,530.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,530.47</b>
1590 Otras prestaciones sociales y económicas	\$16,530.47	\$0.00	\$16,530.47	\$0.00	\$0.00	\$0.00	\$0.00	\$16,530.47
1591 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$16,530.47	\$0.00	\$16,530.47	\$0.00	\$0.00	\$0.00	\$0.00	\$16,530.47
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$15,749.98</b>	<b>\$25,807.93</b>	<b>\$41,557.91</b>	<b>\$36,529.28</b>	<b>\$36,529.28</b>	<b>\$36,529.28</b>	<b>\$36,529.28</b>	<b>\$5,028.63</b>
<b>2100 Materiales de administración, emisión de documentos</b>	<b>\$2,208.33</b>	<b>\$6,535.63</b>	<b>\$8,743.96</b>	<b>\$7,029.52</b>	<b>\$7,029.52</b>	<b>\$7,029.52</b>	<b>\$7,029.52</b>	<b>\$1,714.44</b>
2110 Materiales, útiles y equipos menores de oficina	\$1,458.33	\$304.11	\$1,762.44	\$385.00	\$385.00	\$385.00	\$385.00	\$1,377.44
2111 Materiales, útiles y equipos menores de oficina	\$1,458.33	\$304.11	\$1,762.44	\$385.00	\$385.00	\$385.00	\$385.00	\$1,377.44
2120 Materiales y útiles de impresión y reproducción	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
2121 Materiales y útiles de impresión y reproducción	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
2140 Materiales, útiles y equipos menores de tecnología	\$0.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnología	\$0.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$0.00
2160 Material de limpieza	\$250.00	\$5,651.52	\$5,901.52	\$5,868.52	\$5,868.52	\$5,868.52	\$5,868.52	\$33.00
2161 Material de limpieza	\$250.00	\$5,651.52	\$5,901.52	\$5,868.52	\$5,868.52	\$5,868.52	\$5,868.52	\$33.00
2170 Materiales y útiles de enseñanza	\$250.00	\$0.00	\$250.00	\$196.00	\$196.00	\$196.00	\$196.00	\$54.00
2171 Materiales y útiles de enseñanza	\$250.00	\$0.00	\$250.00	\$196.00	\$196.00	\$196.00	\$196.00	\$54.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$4,333.33</b>	<b>\$0.00</b>	<b>\$4,333.33</b>	<b>\$2,826.00</b>	<b>\$2,826.00</b>	<b>\$2,826.00</b>	<b>\$2,826.00</b>	<b>\$1,507.33</b>
2380 Mercancías adquiridas para su comercialización	\$4,333.33	\$0.00	\$4,333.33	\$2,826.00	\$2,826.00	\$2,826.00	\$2,826.00	\$1,507.33
2381 MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZACIÓN	\$4,333.33	\$0.00	\$4,333.33	\$2,826.00	\$2,826.00	\$2,826.00	\$2,826.00	\$1,507.33
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$6,041.66</b>	<b>\$7,834.34</b>	<b>\$13,876.00</b>	<b>\$11,467.30</b>	<b>\$11,467.30</b>	<b>\$11,467.30</b>	<b>\$11,467.30</b>	<b>\$2,408.70</b>
2460 Material eléctrico y electrónico	\$2,083.33	\$7,721.84	\$9,805.17	\$8,340.40	\$8,340.40	\$8,340.40	\$8,340.40	\$1,464.77
2461 Material eléctrico y electrónico	\$2,083.33	\$7,721.84	\$9,805.17	\$8,340.40	\$8,340.40	\$8,340.40	\$8,340.40	\$1,464.77
2480 Materiales complementarios	\$2,083.33	\$0.00	\$2,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,083.33

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2481	Materiales complementarios	\$2,083.33	\$0.00	\$2,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,083.33
2490	Otros materiales y artículos de construcción y repa	\$1,875.00	\$112.50	\$1,987.50	\$3,126.90	\$3,126.90	\$3,126.90	\$3,126.90	-\$1,139.40
2491	Otros materiales y artículos de construcción y repa	\$1,875.00	\$112.50	\$1,987.50	\$3,126.90	\$3,126.90	\$3,126.90	\$3,126.90	-\$1,139.40
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laborat</b>	<b>\$0.00</b>	<b>\$9,883.20</b>	<b>\$9,883.20</b>	<b>\$9,883.20</b>	<b>\$9,883.20</b>	<b>\$9,883.20</b>	<b>\$9,883.20</b>	<b>\$0.00</b>
2590	Otros productos químicos	\$0.00	\$9,883.20	\$9,883.20	\$9,883.20	\$9,883.20	\$9,883.20	\$9,883.20	\$0.00
2591	Otros productos químicos	\$0.00	\$9,883.20	\$9,883.20	\$9,883.20	\$9,883.20	\$9,883.20	\$9,883.20	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$833.33</b>	<b>\$0.00</b>	<b>\$833.33</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$83.33</b>
2610	Combustibles, lubricantes y aditivos	\$833.33	\$0.00	\$833.33	\$750.00	\$750.00	\$750.00	\$750.00	\$83.33
2611	Combustibles, lubricantes y aditivos	\$833.33	\$0.00	\$833.33	\$750.00	\$750.00	\$750.00	\$750.00	\$83.33
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$916.67</b>	<b>\$0.00</b>	<b>\$916.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$916.67</b>
2710	Vestuario y uniformes	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2711	Vestuario y uniformes	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2720	Prendas de seguridad y protección personal	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
2721	Prendas de seguridad y protección personal	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIC</b>	<b>\$1,416.66</b>	<b>\$1,554.76</b>	<b>\$2,971.42</b>	<b>\$4,573.26</b>	<b>\$4,573.26</b>	<b>\$4,573.26</b>	<b>\$4,573.26</b>	<b>-\$1,601.84</b>
2910	Herramientas menores	\$833.33	\$387.50	\$1,220.83	\$412.00	\$412.00	\$412.00	\$412.00	\$808.83
2911	Herramientas menores	\$833.33	\$387.50	\$1,220.83	\$412.00	\$412.00	\$412.00	\$412.00	\$808.83
2920	Refacciones y accesorios menores de edificios	\$333.33	\$0.00	\$333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$333.33
2921	Refacciones y accesorios menores de edificios	\$333.33	\$0.00	\$333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$333.33
2940	Refacciones y accesorios menores de equipo de c	\$250.00	\$1,167.26	\$1,417.26	\$4,161.26	\$4,161.26	\$4,161.26	\$4,161.26	-\$2,744.00
2941	Refacciones y accesorios menores de equipo de c	\$250.00	\$1,167.26	\$1,417.26	\$4,161.26	\$4,161.26	\$4,161.26	\$4,161.26	-\$2,744.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$212,931.85</b>	<b>-\$30,982.70</b>	<b>\$181,949.15</b>	<b>\$339,035.82</b>	<b>\$339,035.82</b>	<b>\$339,035.82</b>	<b>\$339,035.82</b>	<b>-\$157,086.67</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$32,055.99</b>	<b>-\$33,435.35</b>	<b>-\$1,379.36</b>	<b>\$19,292.05</b>	<b>\$19,292.05</b>	<b>\$19,292.05</b>	<b>\$19,292.05</b>	<b>-\$20,671.41</b>
3110	Energía eléctrica	\$16,556.00	-\$18,654.91	-\$2,098.91	\$12,182.00	\$12,182.00	\$12,182.00	\$12,182.00	-\$14,280.91
3111	Energía eléctrica	\$16,556.00	-\$18,654.91	-\$2,098.91	\$12,182.00	\$12,182.00	\$12,182.00	\$12,182.00	-\$14,280.91
3130	Agua	\$8,333.33	-\$14,826.19	-\$6,492.86	\$6,561.05	\$6,561.05	\$6,561.05	\$6,561.05	-\$13,053.91
3131	Agua	\$8,333.33	-\$14,826.19	-\$6,492.86	\$6,561.05	\$6,561.05	\$6,561.05	\$6,561.05	-\$13,053.91
3140	Telefonía Tradicional	\$3,333.33	\$45.75	\$3,379.08	\$549.00	\$549.00	\$549.00	\$549.00	\$2,830.08
3141	Telefonía tradicional	\$3,333.33	\$45.75	\$3,379.08	\$549.00	\$549.00	\$549.00	\$549.00	\$2,830.08
3150	Telefonía celular	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00
3151	Telefonía celular	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00
3170	Servicios de acceso a Internet, redes y procesamie	\$583.33	\$0.00	\$583.33	\$0.00	\$0.00	\$0.00	\$0.00	\$583.33
3171	Servicios de acceso de Internet, redes y procesam	\$583.33	\$0.00	\$583.33	\$0.00	\$0.00	\$0.00	\$0.00	\$583.33
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,083.34</b>	<b>\$0.00</b>	<b>\$2,083.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,083.34</b>

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3230	Arrendamiento de mobiliario y equipo de administr.	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
3231	Arrendamiento de mobiliario y equipo de administr.	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
3250	Arrendamiento de equipo de transporte	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
3251	Arrendamiento de equipo de transporte	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$82,750.01</b>	<b>-\$22,400.67</b>	<b>\$60,349.34</b>	<b>\$99,868.70</b>	<b>\$99,868.70</b>	<b>\$99,868.70</b>	<b>\$99,868.70</b>	<b>-\$39,519.36</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$1,666.67	\$483.33	\$2,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$1,666.67	\$483.33	\$2,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150.00
3330	Servicios de consultoría administrativa, procesos, t	\$416.67	-\$2,942.75	-\$2,526.08	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,526.08
3331	Servicios de consultoría administrativa, procesos, t	\$416.67	-\$2,942.75	-\$2,526.08	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,526.08
3340	Servicios de capacitación	\$0.00	\$319.58	\$319.58	\$0.00	\$0.00	\$0.00	\$0.00	\$319.58
3341	Servicios de capacitación	\$0.00	\$319.58	\$319.58	\$0.00	\$0.00	\$0.00	\$0.00	\$319.58
3360	Servicios de apoyo administrativo, traducción, foto	\$3,333.33	\$0.00	\$3,333.33	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$723.33
3361	Servicios de apoyo administrativo, fotocopiado e in	\$3,333.33	\$0.00	\$3,333.33	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$723.33
3380	Servicios de vigilancia	\$60,666.67	\$4,739.17	\$65,405.84	\$89,958.00	\$89,958.00	\$89,958.00	\$89,958.00	-\$24,552.16
3381	Servicios de vigilancia	\$60,666.67	\$4,739.17	\$65,405.84	\$89,958.00	\$89,958.00	\$89,958.00	\$89,958.00	-\$24,552.16
3390	Servicios profesionales, científicos y técnicois inte	\$16,666.67	-\$25,000.00	-\$8,333.33	\$7,300.70	\$7,300.70	\$7,300.70	\$7,300.70	-\$15,634.03
3391	Servicios profesionales, científicos y técnicos integ	\$16,666.67	-\$25,000.00	-\$8,333.33	\$7,300.70	\$7,300.70	\$7,300.70	\$7,300.70	-\$15,634.03
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$1,466.66</b>	<b>\$83.33</b>	<b>\$1,549.99</b>	<b>\$1,662.62</b>	<b>\$1,662.62</b>	<b>\$1,662.62</b>	<b>\$1,662.62</b>	<b>-\$112.63</b>
3410	Servicios financieros y bancarios	\$1,416.66	\$83.33	\$1,499.99	\$1,662.62	\$1,662.62	\$1,662.62	\$1,662.62	-\$162.63
3411	Servicios financieros y bancarios	\$1,416.66	\$83.33	\$1,499.99	\$1,662.62	\$1,662.62	\$1,662.62	\$1,662.62	-\$162.63
3470	Fletes y maniobras	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
3471	Fletes y maniobras	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$65,200.01</b>	<b>\$25,385.19</b>	<b>\$90,585.20</b>	<b>\$168,833.06</b>	<b>\$168,833.06</b>	<b>\$168,833.06</b>	<b>\$168,833.06</b>	<b>-\$78,247.86</b>
3510	Conservación y mantenimiento menor de inmueble	\$2,450.00	\$16,678.24	\$19,128.24	\$46,078.24	\$46,078.24	\$46,078.24	\$46,078.24	-\$26,950.00
3511	Conservación y mantenimiento menor de inmueble	\$2,450.00	\$16,678.24	\$19,128.24	\$46,078.24	\$46,078.24	\$46,078.24	\$46,078.24	-\$26,950.00
3520	Instalación, reparación y mantenimiento de mobili	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
3521	Instalación, reparación y mantenimiento de mobili	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
3530	Instalación, reparación y mantenimiento de equipo	\$0.00	\$4,200.97	\$4,200.97	\$4,200.97	\$4,200.97	\$4,200.97	\$4,200.97	\$0.00
3531	Instalación, reparación y mantenimiento de equipo	\$0.00	\$4,200.97	\$4,200.97	\$4,200.97	\$4,200.97	\$4,200.97	\$4,200.97	\$0.00
3550	Reparación y mantenimiento de equipo de transpo	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
3551	Reparación y mantenimiento de equipo de transpo	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
3560	Reparación y mantenimiento de equipo de defens	\$0.00	\$1,914.00	\$1,914.00	\$1,914.00	\$1,914.00	\$1,914.00	\$1,914.00	\$0.00
3561	Reparación y mantenimiento de equipo de defens	\$0.00	\$1,914.00	\$1,914.00	\$1,914.00	\$1,914.00	\$1,914.00	\$1,914.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$60,416.67	\$2,591.98	\$63,008.65	\$116,639.85	\$116,639.85	\$116,639.85	\$116,639.85	-\$53,631.20

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3581	Servicios de limpieza y manejo de desechos	\$60,416.67	\$2,591.98	\$63,008.65	\$116,639.85	\$116,639.85	\$116,639.85	\$116,639.85	-\$53,631.20
3590	Servicios de jardinería y fumigación	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
3591	Servicios de jardinería y fumigación	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLI</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$8,352.00</b>	<b>\$8,352.00</b>	<b>\$8,352.00</b>	<b>\$8,352.00</b>	<b>-\$5,852.00</b>
3630	Servicios de creatividad, preproducción y producc	\$1,666.67	\$0.00	\$1,666.67	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	-\$3,553.33
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓ	\$1,666.67	\$0.00	\$1,666.67	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	-\$3,553.33
3650	Servicios de la industria fílmica, del sonido y video	\$833.33	\$0.00	\$833.33	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	-\$2,298.67
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SC	\$833.33	\$0.00	\$833.33	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	-\$2,298.67
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$416.67</b>	<b>\$1,124.80</b>	<b>\$1,541.47</b>	<b>\$6,124.80</b>	<b>\$6,124.80</b>	<b>\$6,124.80</b>	<b>\$6,124.80</b>	<b>-\$4,583.33</b>
3720	Pasajes terrestres	\$416.67	\$1,124.80	\$1,541.47	\$6,124.80	\$6,124.80	\$6,124.80	\$6,124.80	-\$4,583.33
3721	Pasajes terrestres	\$416.67	\$1,124.80	\$1,541.47	\$6,124.80	\$6,124.80	\$6,124.80	\$6,124.80	-\$4,583.33
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$16,291.67</b>	<b>-\$1,740.00</b>	<b>\$14,551.67</b>	<b>\$29,053.59</b>	<b>\$29,053.59</b>	<b>\$29,053.59</b>	<b>\$29,053.59</b>	<b>-\$14,501.92</b>
3820	Gastos de orden social y cultural	\$7,916.67	\$0.00	\$7,916.67	\$27,441.47	\$27,441.47	\$27,441.47	\$27,441.47	-\$19,524.80
3821	Gastos de orden social y cultural	\$7,916.67	\$0.00	\$7,916.67	\$27,441.47	\$27,441.47	\$27,441.47	\$27,441.47	-\$19,524.80
3840	Exposiciones	\$8,375.00	-\$1,740.00	\$6,635.00	\$1,612.12	\$1,612.12	\$1,612.12	\$1,612.12	\$5,022.88
3841	Exposiciones	\$8,375.00	-\$1,740.00	\$6,635.00	\$1,612.12	\$1,612.12	\$1,612.12	\$1,612.12	\$5,022.88
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$10,167.50</b>	<b>\$0.00</b>	<b>\$10,167.50</b>	<b>\$5,849.00</b>	<b>\$5,849.00</b>	<b>\$5,849.00</b>	<b>\$5,849.00</b>	<b>\$4,318.50</b>
3980	Impuesto sobre nóminas y otros que se deriven de	\$10,167.50	\$0.00	\$10,167.50	\$5,849.00	\$5,849.00	\$5,849.00	\$5,849.00	\$4,318.50
3981	Impuesto sobre nóminas y otros que se deriven de	\$10,167.50	\$0.00	\$10,167.50	\$5,849.00	\$5,849.00	\$5,849.00	\$5,849.00	\$4,318.50
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$0.00</b>	<b>\$15,033.60</b>	<b>\$15,033.60</b>	<b>\$15,033.60</b>	<b>\$15,033.60</b>	<b>\$15,033.60</b>	<b>\$15,033.60</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$13,293.60</b>	<b>\$13,293.60</b>	<b>\$13,293.60</b>	<b>\$13,293.60</b>	<b>\$13,293.60</b>	<b>\$13,293.60</b>	<b>\$0.00</b>
5150	Equipos de cómputo y de tecnologías de la inform	\$0.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00
5151	Equipo de cómputo y de tecnología de la informac	\$0.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$7,725.60	\$7,725.60	\$7,725.60	\$7,725.60	\$7,725.60	\$7,725.60	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$7,725.60	\$7,725.60	\$7,725.60	\$7,725.60	\$7,725.60	\$7,725.60	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$1,740.00</b>	<b>\$1,740.00</b>	<b>\$1,740.00</b>	<b>\$1,740.00</b>	<b>\$1,740.00</b>	<b>\$1,740.00</b>	<b>\$0.00</b>
5910	Software	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00
5911	Software	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00
<b>Total</b>		<b>\$624,974.29</b>	<b>\$9,858.83</b>	<b>\$634,833.12</b>	<b>\$717,187.79</b>	<b>\$717,187.79</b>	<b>\$717,187.79</b>	<b>\$717,187.79</b>	<b>-\$82,354.67</b>