

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2019 Al 31/dic./2019

Fecha y | 17/feb./2020  
hora de Impresión | 08:57 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
TESORERIA	\$54,600,000.00	\$1,473,896.20	\$56,073,896.20	\$55,874,615.30	\$52,994,781.11	\$199,280.90
INFRAESTRUCTURA	\$25,052,600.00	\$3,196,283.43	\$28,248,883.43	\$28,248,883.42	\$28,248,883.42	\$0.01
FORTALECIMIENTO	\$19,947,400.00	\$2,050,220.48	\$21,997,620.48	\$21,997,617.48	\$21,904,478.48	\$3.00
OTROS	\$2,000,000.00	\$5,630,682.52	\$7,630,682.52	\$5,542,175.77	\$5,542,175.77	\$2,088,506.75
<b>Sin Ramo/Dependencia</b>	<b>\$101,600,000.00</b>	<b>\$12,351,082.63</b>	<b>\$113,951,082.63</b>	<b>\$111,663,291.97</b>	<b>\$108,690,318.78</b>	<b>\$2,287,790.66</b>
<b>Total Final</b>	<b>\$101,600,000.00</b>	<b>\$12,351,082.63</b>	<b>\$113,951,082.63</b>	<b>\$111,663,291.97</b>	<b>\$108,690,318.78</b>	<b>\$2,287,790.66</b>