

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2019**

Usu: Francisco  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 17/feb./2020  
 hora de Impresión | 07:33 p. m.

| <b>Fuente de Ingresos</b>                                   | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| <b>03 DEUDA PÚBLICA A LARGO PLAZO</b>                       | \$5,000,000.00                  | \$0.00                              | \$5,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGA</b> | \$5,000,000.00                  | \$0.00                              | \$5,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUC               | \$5,000,000.00                  | \$0.00                              | \$5,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>11 IMPUESTOS SOBRE LOS INGRESOS</b>                      | \$100,000.00                    | \$0.00                              | \$100,000.00                      | \$1,295.00                 | \$1,295.00                 | \$0.00                        | 1.29 %  |
| Espectaculos Públicos                                       | \$100,000.00                    | \$0.00                              | \$100,000.00                      | \$1,295.00                 | \$1,295.00                 | \$0.00                        | 1.29 %  |
| <b>12 IMPUESTOS SOBRE EL PATRIMONIO</b>                     | \$1,500,000.00                  | \$0.00                              | \$1,500,000.00                    | \$1,563,350.25             | \$1,563,350.25             | \$0.00                        | 104.22 %  |
| Impuesto Predial  | \$1,500,000.00                  | \$0.00                              | \$1,500,000.00                    | \$1,563,350.25             | \$1,563,350.25             | \$0.00                        | 104.22 %  |
| a) Urbanos y Suburbanos destinados a Casa habitacion        | \$1,369,000.00                  | \$0.00                              | \$1,369,000.00                    | \$1,443,447.25             | \$1,443,447.25             | \$0.00                        | 105.43 %  |
| b) Urbanos y Suburbanos destinados a Comercio o Servi       | \$0.00                          | \$0.00                              | \$0.00                            | \$288.00                   | \$288.00                   | \$0.00                        | 0.00 %  |
| d) Rústicos   | \$131,000.00                    | \$0.00                              | \$131,000.00                      | \$119,615.00               | \$119,615.00               | \$0.00                        | 91.30 %   |
| <b>15 IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES</b>             | \$500,000.00                    | \$0.00                              | \$500,000.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Impuestos sobre nomina 2019                                 | \$500,000.00                    | \$0.00                              | \$500,000.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>18 OTROS IMPUESTOS</b>                                   | \$1,200,000.00                  | \$0.00                              | \$1,200,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Impuestos Federales 2019                                    | \$1,200,000.00                  | \$0.00                              | \$1,200,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</b>              | \$4,597,000.00                  | \$0.00                              | \$4,597,000.00                    | \$4,971,863.92             | \$4,971,863.92             | \$0.00                        | 108.15 %  |
| Servicios de Agua Potable, Drenaje y Alcantarillado         | \$1,508,600.00                  | \$0.00                              | \$1,508,600.00                    | \$1,372,904.59             | \$1,372,904.59             | \$0.00                        | 91.00 %   |
| a) Contratación del servicio                                | \$32,000.00                     | \$0.00                              | \$32,000.00                       | \$29,776.00                | \$29,776.00                | \$0.00                        | 93.05 %   |
| b) Tarifa fija (suministro de agua)                         | \$1,200,000.00                  | \$0.00                              | \$1,200,000.00                    | \$1,032,996.87             | \$1,032,996.87             | \$0.00                        | 86.08 %   |
| d) Otros  | \$1,000.00                      | \$0.00                              | \$1,000.00                        | \$180.00                   | \$180.00                   | \$0.00                        | 18.00 %   |
| f) Servicio de Agua Purificada Embotellada                  | \$29,000.00                     | \$0.00                              | \$29,000.00                       | \$35,503.00                | \$35,503.00                | \$0.00                        | 122.42 %  |
| g) Drenaje  | \$230,000.00                    | \$0.00                              | \$230,000.00                      | \$215,231.22               | \$215,231.22               | \$0.00                        | 93.57 %   |
| h) Conexion a la red  | \$16,600.00                     | \$0.00                              | \$16,600.00                       | \$54,717.50                | \$54,717.50                | \$0.00                        | 329.62 %  |
| i) Servicio de agua en pipa                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$4,500.00                 | \$4,500.00                 | \$0.00                        | 0.00 %  |
| Servicios de Aseo Público                                   | \$60,000.00                     | \$0.00                              | \$60,000.00                       | \$74,874.98                | \$74,874.98                | \$0.00                        | 124.79 %  |
| Servicios de Panteones                                      | \$38,000.00                     | \$0.00                              | \$38,000.00                       | \$64,081.38                | \$64,081.38                | \$0.00                        | 168.63 %  |
| c) Uso de lotes en panteones                                | \$38,000.00                     | \$0.00                              | \$38,000.00                       | \$60,532.80                | \$60,532.80                | \$0.00                        | 159.29 %  |
| e) Sellada de fosa  | \$0.00                          | \$0.00                              | \$0.00                            | \$1,267.35                 | \$1,267.35                 | \$0.00                        | 0.00 %  |
| f) Exhumación de restos                                     | \$0.00                          | \$0.00                              | \$0.00                            | \$1,267.35                 | \$1,267.35                 | \$0.00                        | 0.00 %  |
| g) Permiso de traslado dentro del Estado                    | \$0.00                          | \$0.00                              | \$0.00                            | \$506.94                   | \$506.94                   | \$0.00                        | 0.00 %  |
| h) Permiso de traslado nacional                             | \$0.00                          | \$0.00                              | \$0.00                            | \$506.94                   | \$506.94                   | \$0.00                        | 0.00 %  |
| Servicios de Rastro   | \$700,000.00                    | \$0.00                              | \$700,000.00                      | \$562,887.00               | \$562,887.00               | \$0.00                        | 80.41 %   |
| a) Por sacrificado  | \$700,000.00                    | \$0.00                              | \$700,000.00                      | \$562,887.00               | \$562,887.00               | \$0.00                        | 80.41 %   |
| Servicios de Planeación                                     | \$157,100.00                    | \$0.00                              | \$157,100.00                      | \$174,425.64               | \$174,425.64               | \$0.00                        | 111.02 %  |

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|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| a) Licencias de Construcción                               | \$26,600.00                     | \$0.00                              | \$26,600.00                       | \$42,570.38                | \$42,570.38                | \$0.00                        | 160.03 %  |
| b) Licencias de Uso de Suelo                               | \$14,000.00                     | \$0.00                              | \$14,000.00                       | \$11,406.15                | \$11,406.15                | \$0.00                        | 81.47 %   |
| c) Permisos para Construir en Cementerios                  | \$14,000.00                     | \$0.00                              | \$14,000.00                       | \$8,530.59                 | \$8,530.59                 | \$0.00                        | 60.93 %   |
| d) Subdivisión   | \$63,000.00                     | \$0.00                              | \$63,000.00                       | \$28,460.00                | \$28,460.00                | \$0.00                        | 45.17 %   |
| g) Por el permiso de ruptura                               | \$500.00                        | \$0.00                              | \$500.00                          | \$9,073.12                 | \$9,073.12                 | \$0.00                        | 1,814.62 %  |
| Factibilidad De Uso De Suelo                               | \$39,000.00                     | \$0.00                              | \$39,000.00                       | \$74,385.40                | \$74,385.40                | \$0.00                        | 190.73 %  |
| Servicios de Tránsito y Seguridad                          | \$20,900.00                     | \$0.00                              | \$20,900.00                       | \$53,286.32                | \$53,286.32                | \$0.00                        | 254.95 %  |
| a) Permiso para circular sin placas                        | \$5,300.00                      | \$0.00                              | \$5,300.00                        | \$14,676.32                | \$14,676.32                | \$0.00                        | 276.91 %  |
| b) Constancia de no Infracción                             | \$12,000.00                     | \$0.00                              | \$12,000.00                       | \$15,624.93                | \$15,624.93                | \$0.00                        | 130.20 %  |
| c) Por carga y descarga                                    | \$3,600.00                      | \$0.00                              | \$3,600.00                        | \$22,985.07                | \$22,985.07                | \$0.00                        | 638.47 %  |
| Servicios del Registro Civil                               | \$815,700.00                    | \$0.00                              | \$815,700.00                      | \$657,132.23               | \$657,132.23               | \$0.00                        | 80.56 %   |
| a) Celebracion de Matrimonios                              | \$92,000.00                     | \$0.00                              | \$92,000.00                       | \$38,721.00                | \$38,721.00                | \$0.00                        | 42.08 %   |
| b) Registro de Sentencia de Divorcio                       | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$16,160.00                | \$16,160.00                | \$0.00                        | 80.80 %   |
| c) Certificacion de Actas de Nacimiento                    | \$641,000.00                    | \$0.00                              | \$641,000.00                      | \$556,991.23               | \$556,991.23               | \$0.00                        | 86.89 %   |
| d) Certificacion de Actas de Defuncion                     | \$6,400.00                      | \$0.00                              | \$6,400.00                        | \$4,948.00                 | \$4,948.00                 | \$0.00                        | 77.31 %   |
| e) Certificacion de Actas de Matrimonio                    | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$23,137.00                | \$23,137.00                | \$0.00                        | 77.12 %   |
| f) Otros Sevicios  | \$12,500.00                     | \$0.00                              | \$12,500.00                       | \$6,426.00                 | \$6,426.00                 | \$0.00                        | 51.40 %   |
| g) Busqueda  | \$600.00                        | \$0.00                              | \$600.00                          | \$293.00                   | \$293.00                   | \$0.00                        | 48.83 %   |
| h) Inscripcion de Acta                                     | \$9,700.00                      | \$0.00                              | \$9,700.00                        | \$5,300.00                 | \$5,300.00                 | \$0.00                        | 54.63 %   |
| i) Certificacion de Actas de Divorcio                      | \$3,500.00                      | \$0.00                              | \$3,500.00                        | \$5,156.00                 | \$5,156.00                 | \$0.00                        | 147.31 %  |
| Servicios de Ocupación de la Vía Pública                   | \$1,100.00                      | \$0.00                              | \$1,100.00                        | \$677,230.00               | \$677,230.00               | \$0.00                        | 61,566.36 %   |
| Servicios de Licencias de Publicidad y Anuncios            | \$85,000.00                     | \$0.00                              | \$85,000.00                       | \$122,124.19               | \$122,124.19               | \$0.00                        | 143.67 %  |
| Servicios de Nomenclatura Urbana                           | \$1,900.00                      | \$0.00                              | \$1,900.00                        | \$8,200.00                 | \$8,200.00                 | \$0.00                        | 431.57 %  |
| Asignacion de numero oficial y placa de los bienes inmuebl | \$1,900.00                      | \$0.00                              | \$1,900.00                        | \$8,200.00                 | \$8,200.00                 | \$0.00                        | 431.57 %  |
| Licencia y Refrendo para Venta de Bebidas Alcohólicas de   | \$630,000.00                    | \$0.00                              | \$630,000.00                      | \$614,388.00               | \$614,388.00               | \$0.00                        | 97.52 %   |
| Expedición de Copias, Constancias, Certificaciones Reprodu | \$100,700.00                    | \$0.00                              | \$100,700.00                      | \$117,044.40               | \$117,044.40               | \$0.00                        | 116.23 %  |
| a) Actas de Identificación                                 | \$300.00                        | \$0.00                              | \$300.00                          | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| b) Constancias de archivos municipales                     | \$48,000.00                     | \$0.00                              | \$48,000.00                       | \$21,573.40                | \$21,573.40                | \$0.00                        | 44.94 %   |
| c) Cartas de recomendación, residencia, perm. etc.         | \$400.00                        | \$0.00                              | \$400.00                          | \$294.00                   | \$294.00                   | \$0.00                        | 73.50 %   |
| d) Certificaciones Diversas                                | \$35,000.00                     | \$0.00                              | \$35,000.00                       | \$87,775.00                | \$87,775.00                | \$0.00                        | 250.78 %  |
| e) Permisos para bailes                                    | \$17,000.00                     | \$0.00                              | \$17,000.00                       | \$7,402.00                 | \$7,402.00                 | \$0.00                        | 43.54 %   |
| Servicios Catastrales                                      | \$469,000.00                    | \$0.00                              | \$469,000.00                      | \$469,229.67               | \$469,229.67               | \$0.00                        | 100.04 %  |
| a) Avalúos Catastrales                                     | \$160,000.00                    | \$0.00                              | \$160,000.00                      | \$121,887.00               | \$121,887.00               | \$0.00                        | 76.17 %   |

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|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| b) Certificaciones  | \$2,000.00                      | \$0.00                              | \$2,000.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| c) Deslindes  | \$12,000.00                     | \$0.00                              | \$12,000.00                       | \$1,014.00                 | \$1,014.00                 | \$0.00                        | 8.45 %  |
| d) Traslado de dominio                                      | \$295,000.00                    | \$0.00                              | \$295,000.00                      | \$346,328.67               | \$346,328.67               | \$0.00                        | 117.39 %  |
| Servicio de Ecología y Medio Ambiente                       | \$9,000.00                      | \$0.00                              | \$9,000.00                        | \$4,055.52                 | \$4,055.52                 | \$0.00                        | 45.06 %   |
| a) Dictamen de Ecología                                     | \$6,000.00                      | \$0.00                              | \$6,000.00                        | \$4,055.52                 | \$4,055.52                 | \$0.00                        | 67.59 %   |
| b) Permiso de tala de arbol                                 | \$3,000.00                      | \$0.00                              | \$3,000.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>44 OTROS DERECHOS</b>                                    | \$0.00                          | \$0.00                              | \$0.00                            | \$114,927.98               | \$114,927.98               | \$0.00                        | 0.00 %  |
| 5 al millar de Obras  | \$0.00                          | \$0.00                              | \$0.00                            | \$85,373.84                | \$85,373.84                | \$0.00                        | 0.00 %  |
| Rendimientos Tesoreria                                      | \$0.00                          | \$0.00                              | \$0.00                            | \$2,324.07                 | \$2,324.07                 | \$0.00                        | 0.00 %  |
| Rendimientos Infraestructura                                | \$0.00                          | \$0.00                              | \$0.00                            | \$15,245.37                | \$15,245.37                | \$0.00                        | 0.00 %  |
| Rendimientos Fortalecimiento                                | \$0.00                          | \$0.00                              | \$0.00                            | \$5,010.40                 | \$5,010.40                 | \$0.00                        | 0.00 %  |
| RENDIMIENTOS PROAGUA APARTADO URBANO 2019 M                 | \$0.00                          | \$0.00                              | \$0.00                            | \$1,807.60                 | \$1,807.60                 | \$0.00                        | 0.00 %  |
| RENDIMIENTOS PROAGUA APARTADO URBANO 2019 FI                | \$0.00                          | \$0.00                              | \$0.00                            | \$1,812.23                 | \$1,812.23                 | \$0.00                        | 0.00 %  |
| RENDIMIENTOS PROAGUA PLANTAS DE TRATAM FED                  | \$0.00                          | \$0.00                              | \$0.00                            | \$2,213.79                 | \$2,213.79                 | \$0.00                        | 0.00 %  |
| RENDIMIENTOS PROAGUA PLANTAS DE TRATAM MPAL                 | \$0.00                          | \$0.00                              | \$0.00                            | \$93.41                    | \$93.41                    | \$0.00                        | 0.00 %  |
| RENDIMIENTOS FISE 2019                                      | \$0.00                          | \$0.00                              | \$0.00                            | \$1,047.27                 | \$1,047.27                 | \$0.00                        | 0.00 %  |
| <b>45 ACCESORIOS DE DERECHOS</b>                            | \$103,000.00                    | \$0.00                              | \$103,000.00                      | \$101,169.38               | \$101,169.38               | \$0.00                        | 98.22 %   |
| Recargos Moratorios   | \$0.00                          | \$0.00                              | \$0.00                            | \$1,053.72                 | \$1,053.72                 | \$0.00                        | 0.00 %  |
| Actualización   | \$103,000.00                    | \$0.00                              | \$103,000.00                      | \$100,115.66               | \$100,115.66               | \$0.00                        | 97.19 %   |
| <b>51 PRODUCTOS</b>   | \$55,000.00                     | \$0.00                              | \$55,000.00                       | \$119,233.50               | \$119,233.50               | \$0.00                        | 216.78 %  |
| Arrendamiento de Inmuebles, Locales y Espacios Físicos      | \$55,000.00                     | \$0.00                              | \$55,000.00                       | \$119,233.50               | \$119,233.50               | \$0.00                        | 216.78 %  |
| Mercados y Locales Comerciales                              | \$28,000.00                     | \$0.00                              | \$28,000.00                       | \$21,012.00                | \$21,012.00                | \$0.00                        | 75.04 %   |
| Uso de Baños  | \$19,000.00                     | \$0.00                              | \$19,000.00                       | \$95,256.50                | \$95,256.50                | \$0.00                        | 501.35 %  |
| Uso de piso en la Vía Pública para fines comerciales        | \$6,500.00                      | \$0.00                              | \$6,500.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| AUDITORIO MUNICIPAL   | \$1,500.00                      | \$0.00                              | \$1,500.00                        | \$1,560.00                 | \$1,560.00                 | \$0.00                        | 104.00 %  |
| Pago de permiso para tomar fotos Centro Cultural            | \$0.00                          | \$0.00                              | \$0.00                            | \$600.00                   | \$600.00                   | \$0.00                        | 0.00 %  |
| Cuota de recuperación en las visitas guiadas al museo del s | \$0.00                          | \$0.00                              | \$0.00                            | \$805.00                   | \$805.00                   | \$0.00                        | 0.00 %  |
| <b>61 APROVECHAMIENTOS</b>                                  | \$1,500,000.00                  | \$0.00                              | \$1,500,000.00                    | \$189,119.09               | \$189,119.09               | \$0.00                        | 12.60 %   |
| <b>61-02 MULTAS</b>   | \$350,000.00                    | \$0.00                              | \$350,000.00                      | \$127,646.89               | \$127,646.89               | \$0.00                        | 36.47 %   |
| Multas de Policía y Tránsito                                | \$350,000.00                    | \$0.00                              | \$350,000.00                      | \$127,646.89               | \$127,646.89               | \$0.00                        | 36.47 %   |
| a) Si excede la velocidad más de 40 Km por hora en zona     | \$40,000.00                     | \$0.00                              | \$40,000.00                       | \$6,758.79                 | \$6,758.79                 | \$0.00                        | 16.89 %   |
| c) Ruido en escape  | \$5,000.00                      | \$0.00                              | \$5,000.00                        | \$168.98                   | \$168.98                   | \$0.00                        | 3.37 %  |
| d) Manejar en sentido contrario en cualquier vialidad       | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$11,947.56                | \$11,947.56                | \$0.00                        | 39.82 %   |

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| e) Manejar en estado de ebriedad                             | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| f) Cometer cualquier infracción con aliento alcohólico       | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$10,561.25                | \$10,561.25                | \$0.00                        | 21.12 %   |
| g) No obedecer las indicaciones del agente de tránsito       | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$6,083.28                 | \$6,083.28                 | \$0.00                        | 30.41 %   |
| h) No obedecer las indicaciones de no dar vuelta en u        | \$12,500.00                     | \$0.00                              | \$12,500.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| i) No obedecer señalamiento restrictivo                      | \$1,000.00                      | \$0.00                              | \$1,000.00                        | \$2,352.09                 | \$2,352.09                 | \$0.00                        | 235.20 %  |
| k) Falta de placas   | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$2,534.69                 | \$2,534.69                 | \$0.00                        | 25.34 %   |
| l) Falta de tarjeta de circulación                           | \$7,000.00                      | \$0.00                              | \$7,000.00                        | \$464.70                   | \$464.70                   | \$0.00                        | 6.63 %  |
| m) Falta de licencia   | \$18,000.00                     | \$0.00                              | \$18,000.00                       | \$12,166.66                | \$12,166.66                | \$0.00                        | 67.59 %   |
| n) Circular con exceso de ruido ambiental, emitido median    | \$2,000.00                      | \$0.00                              | \$2,000.00                        | \$380.21                   | \$380.21                   | \$0.00                        | 19.01 %   |
| ñ) Estacionarse en lugar prohibido                           | \$15,000.00                     | \$0.00                              | \$15,000.00                       | \$34,978.01                | \$34,978.01                | \$0.00                        | 233.18 %  |
| o) Estacionarse en doble fila                                | \$5,000.00                      | \$0.00                              | \$5,000.00                        | \$10,714.67                | \$10,714.67                | \$0.00                        | 214.29 %  |
| p) Si excede el tiempo permitido en estacionamiento regul    | \$0.00                          | \$0.00                              | \$0.00                            | \$337.00                   | \$337.00                   | \$0.00                        | 0.00 %  |
| q) Chocar y causar daños de manera dolosa y culposa          | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$6,590.22                 | \$6,590.22                 | \$0.00                        | 65.90 %   |
| t) Negar licencia o tarjeta de circulación,                  | \$1,000.00                      | \$0.00                              | \$1,000.00                        | \$5,322.87                 | \$5,322.87                 | \$0.00                        | 532.28 %  |
| y) Si el conductor es menor de edad y sin permiso, conduc    | \$500.00                        | \$0.00                              | \$500.00                          | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| aa) Insulto, amenaza o ultraje a las autoridades de tránsito | \$5,000.00                      | \$0.00                              | \$5,000.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| ac) Obstruir parada de servicio de transporte público        | \$2,000.00                      | \$0.00                              | \$2,000.00                        | \$211.22                   | \$211.22                   | \$0.00                        | 10.56 %   |
| ad) Falta de casco protector en motonetas, motocicletas o    | \$2,000.00                      | \$0.00                              | \$2,000.00                        | \$1,351.84                 | \$1,351.84                 | \$0.00                        | 67.59 %   |
| ae) Circular más de 2 personas en motonetas, motocicleta     | \$2,000.00                      | \$0.00                              | \$2,000.00                        | \$1,774.29                 | \$1,774.29                 | \$0.00                        | 88.71 %   |
| af) Circular con uno o ambos faros delanteros apagados e     | \$5,000.00                      | \$0.00                              | \$5,000.00                        | \$380.21                   | \$380.21                   | \$0.00                        | 7.60 %  |
| ag) Obstaculizar o impedir voluntariamente la circulacion c  | \$0.00                          | \$0.00                              | \$0.00                            | \$4,625.83                 | \$4,625.83                 | \$0.00                        | 0.00 %  |
| ah) Circular con las luces delanteras apagadas en motone     | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| aj) Remolcar vehículos con cadena o cuerdas u otro medic     | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| ak) Transportar personas en la parte exterior de la carroce  | \$0.00                          | \$0.00                              | \$0.00                            | \$168.98                   | \$168.98                   | \$0.00                        | 0.00 %  |
| am) Traer carga en exceso de las dimensiones del vehicul     | \$0.00                          | \$0.00                              | \$0.00                            | \$675.92                   | \$675.92                   | \$0.00                        | 0.00 %  |
| añ) Falta de precaución en vía de preferencia                | \$5,000.00                      | \$0.00                              | \$5,000.00                        | \$1,014.26                 | \$1,014.26                 | \$0.00                        | 20.28 %   |
| ao) Circular con carga sin permiso correspondiente           | \$5,000.00                      | \$0.00                              | \$5,000.00                        | \$506.94                   | \$506.94                   | \$0.00                        | 10.13 %   |
| ap) Circular con puertas abiertas                            | \$0.00                          | \$0.00                              | \$0.00                            | \$1,520.90                 | \$1,520.90                 | \$0.00                        | 0.00 %  |
| at) Circular con pasaje en el estribo                        | \$2,000.00                      | \$0.00                              | \$2,000.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| av) Consumir cualquier tipo de bebidas alcohólicas dentro    | \$5,000.00                      | \$0.00                              | \$5,000.00                        | \$1,520.82                 | \$1,520.82                 | \$0.00                        | 30.41 %   |
| bb) Causar encandalos en lugares publicos                    | \$0.00                          | \$0.00                              | \$0.00                            | \$2,534.70                 | \$2,534.70                 | \$0.00                        | 0.00 %  |
| <b>61-09 OTROS APROVECHAMIENTOS</b>                          | <b>\$1,150,000.00</b>           | <b>\$0.00</b>                       | <b>\$1,150,000.00</b>             | <b>\$61,472.20</b>         | <b>\$61,472.20</b>         | <b>\$0.00</b>                 | <b>5.34 %</b>   |
| Donaciones, Herencias y Legados                              | \$0.00                          | \$0.00                              | \$0.00                            | \$57,416.68                | \$57,416.68                | \$0.00                        | 0.00 %  |

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2019**

Usu: Francisco  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 17/feb./2020  
 hora de Impresión | 07:33 p. m.

| <b>Fuente de Ingresos</b>                                     | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Ferías y Exposiciones   | \$150,000.00                    | \$0.00                              | \$150,000.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Oficina Municipal de Enlace S.R.E.                            | \$950,000.00                    | \$0.00                              | \$950,000.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Carcel Distrital  | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Dictamen De Factibilidad De Seguridad En Infraestructura      | \$0.00                          | \$0.00                              | \$0.00                            | \$4,055.52                 | \$4,055.52                 | \$0.00                        | 0.00 %  |
| <b>79 OTROS INGRESOS Y BENEFICIOS</b>                         | \$45,000.00                     | \$0.00                              | \$45,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</b> | \$45,000.00                     | \$0.00                              | \$45,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Rendimientos Tesorería  | \$45,000.00                     | \$0.00                              | \$45,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>81 PARTICIPACIONES</b>                                     | \$40,000,000.00                 | \$0.00                              | \$40,000,000.00                   | \$48,643,871.43            | \$48,643,871.43            | \$0.00                        | 121.60 %  |
| Fondo General de Participaciones                              | \$26,406,000.00                 | \$0.00                              | \$26,406,000.00                   | \$30,927,803.60            | \$30,927,803.60            | \$0.00                        | 117.12 %  |
| Fondo de Fomento Municipal                                    | \$8,000,000.00                  | \$0.00                              | \$8,000,000.00                    | \$9,368,116.02             | \$9,368,116.02             | \$0.00                        | 117.10 %  |
| Impuesto sobre Tenencia o Uso de Vehículos                    | \$55,000.00                     | \$0.00                              | \$55,000.00                       | \$3,949.94                 | \$3,949.94                 | \$0.00                        | 7.18 %  |
| Impuesto Especial sobre Producción y Servicios                | \$2,500,000.00                  | \$0.00                              | \$2,500,000.00                    | \$3,844,413.17             | \$3,844,413.17             | \$0.00                        | 153.77 %  |
| Impuesto Sobre Automóviles Nuevos                             | \$550,000.00                    | \$0.00                              | \$550,000.00                      | \$601,127.11               | \$601,127.11               | \$0.00                        | 109.29 %  |
| Fondo del Impuesto a la venta final de Gasolinas y Diesel     | \$950,000.00                    | \$0.00                              | \$950,000.00                      | \$1,094,562.67             | \$1,094,562.67             | \$0.00                        | 115.21 %  |
| Fondo de Fiscalización  | \$1,500,000.00                  | \$0.00                              | \$1,500,000.00                    | \$2,025,662.08             | \$2,025,662.08             | \$0.00                        | 135.04 %  |
| EXT HIDROCARBURO  | \$1,000.00                      | \$0.00                              | \$1,000.00                        | \$899.44                   | \$899.44                   | \$0.00                        | 89.94 %   |
| Recaud. Impto Sobre La Renta                                  | \$38,000.00                     | \$0.00                              | \$38,000.00                       | \$752,920.00               | \$752,920.00               | \$0.00                        | 1,981.36 %  |
| FOCOISAN 2018E INTERESES                                      | \$0.00                          | \$0.00                              | \$0.00                            | \$10,365.57                | \$10,365.57                | \$0.00                        | 0.00 %  |
| INTERESES FOFIR 2018  | \$0.00                          | \$0.00                              | \$0.00                            | -\$932.62                  | -\$932.62                  | \$0.00                        | 0.00 %  |
| FEIEF - FFM   | \$0.00                          | \$0.00                              | \$0.00                            | \$1,836.21                 | \$1,836.21                 | \$0.00                        | 0.00 %  |
| FEIEF - FISCALIZACION   | \$0.00                          | \$0.00                              | \$0.00                            | \$13,148.24                | \$13,148.24                | \$0.00                        | 0.00 %  |
| <b>82 APORTACIONES</b>  | \$45,000,000.00                 | \$5,246,175.23                      | \$50,246,175.23                   | \$50,246,175.23            | \$50,246,175.23            | \$0.00                        | 100.00 %  |
| Fondo de Aportaciones para la Infraestructura Social Muni     | \$26,000,000.00                 | \$2,248,883.43                      | \$28,248,883.43                   | \$28,248,883.43            | \$28,248,883.43            | \$0.00                        | 100.00 %  |
| Fondo de Aportaciones para el Fortalecimiento Municipal       | \$19,000,000.00                 | \$2,997,291.80                      | \$21,997,291.80                   | \$21,997,291.80            | \$21,997,291.80            | \$0.00                        | 100.00 %  |
| <b>83 CONVENIOS</b>   | \$2,000,000.00                  | \$5,630,682.54                      | \$7,630,682.54                    | \$8,037,200.17             | \$8,037,200.17             | \$0.00                        | 105.32 %  |
| PROGRAMAS FEDERALES   | \$2,000,000.00                  | \$1,121,644.68                      | \$3,121,644.68                    | \$3,121,645.31             | \$3,121,645.31             | \$0.00                        | 100.00 %  |
| PROAGUA APARTADO PLANTAS -FEDERAL                             | \$2,000,000.00                  | \$88,506.75                         | \$2,088,506.75                    | \$2,088,507.38             | \$2,088,507.38             | \$0.00                        | 100.00 %  |
| PROAGUA APARTADO URBANO 2019 FED                              | \$0.00                          | \$1,033,137.93                      | \$1,033,137.93                    | \$1,033,137.93             | \$1,033,137.93             | \$0.00                        | 100.00 %  |
| PROGRAMAS ESTATALES   | \$0.00                          | \$4,509,037.86                      | \$4,509,037.86                    | \$4,915,554.86             | \$4,915,554.86             | \$0.00                        | 109.01 %  |
| PROGRAMA PRODDER COMPONENTE DE AGUA POTA                      | \$0.00                          | \$0.00                              | \$0.00                            | \$406,517.00               | \$406,517.00               | \$0.00                        | 0.00 %  |
| FISE 2019   | \$0.00                          | \$4,509,037.86                      | \$4,509,037.86                    | \$4,509,037.86             | \$4,509,037.86             | \$0.00                        | 100.00 %  |
| <b>Total</b>  | <b>\$101,600,000.00</b>         | <b>\$10,876,857.77</b>              | <b>\$112,476,857.77</b>           | <b>\$113,988,205.95</b>    | <b>\$113,988,205.95</b>    | <b>\$0.00</b>                 | <b>101.34 %</b>   |