

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,323,037.72</b>	<b>\$53,466.61</b>	<b>\$2,376,504.33</b>	<b>\$2,071,584.38</b>	<b>\$2,071,584.38</b>	<b>\$2,071,584.38</b>	<b>\$2,071,584.38</b>	<b>\$304,919.95</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$1,012,981.24</b>	<b>\$25,833.32</b>	<b>\$1,038,814.56</b>	<b>\$966,250.40</b>	<b>\$966,250.40</b>	<b>\$966,250.40</b>	<b>\$966,250.40</b>	<b>\$72,564.16</b>
1110	Dietas	\$191,666.67	\$0.00	\$191,666.67	\$201,764.33	\$201,764.33	\$201,764.33	\$201,764.33	-\$10,097.66
1111	Dietas	\$191,666.67	\$0.00	\$191,666.67	\$201,764.33	\$201,764.33	\$201,764.33	\$201,764.33	-\$10,097.66
1130	Sueldos base al personal permanente	\$821,314.57	\$25,833.32	\$847,147.89	\$764,486.07	\$764,486.07	\$764,486.07	\$764,486.07	\$82,661.82
1131	Sueldos base al personal permanente	\$821,314.57	\$25,833.32	\$847,147.89	\$764,486.07	\$764,486.07	\$764,486.07	\$764,486.07	\$82,661.82
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$889,273.12</b>	<b>\$20,000.00</b>	<b>\$909,273.12</b>	<b>\$952,503.72</b>	<b>\$952,503.72</b>	<b>\$952,503.72</b>	<b>\$952,503.72</b>	<b>-\$43,230.60</b>
1220	Sueldos base al personal eventual	\$889,273.12	\$20,000.00	\$909,273.12	\$952,503.72	\$952,503.72	\$952,503.72	\$952,503.72	-\$43,230.60
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$889,273.12	\$20,000.00	\$909,273.12	\$952,503.72	\$952,503.72	\$952,503.72	\$952,503.72	-\$43,230.60
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$321,348.57</b>	<b>\$7,633.29</b>	<b>\$328,981.86</b>	<b>\$59,800.98</b>	<b>\$59,800.98</b>	<b>\$59,800.98</b>	<b>\$59,800.98</b>	<b>\$269,180.88</b>
1310	Primas por años de servicio efectivos prestados	\$1,166.67	\$4,216.63	\$5,383.30	\$6,655.00	\$6,655.00	\$6,655.00	\$6,655.00	-\$1,271.70
1311	Primas por años de servicios efectivos prestados	\$1,166.67	\$4,216.63	\$5,383.30	\$6,655.00	\$6,655.00	\$6,655.00	\$6,655.00	-\$1,271.70
1320	Primas de vacaciones, dominical y gratificación de	\$237,123.38	\$1,333.34	\$238,456.72	\$15,779.00	\$15,779.00	\$15,779.00	\$15,779.00	\$222,677.72
1321	Prima Vacacional	\$29,030.39	\$1,666.67	\$30,697.06	\$15,779.00	\$15,779.00	\$15,779.00	\$15,779.00	\$14,918.06
1323	Gratificación de fin de año	\$208,092.99	-\$333.33	\$207,759.66	\$0.00	\$0.00	\$0.00	\$0.00	\$207,759.66
1330	Horas extraordinarias	\$41,611.70	\$1,249.99	\$42,861.69	\$22,517.98	\$22,517.98	\$22,517.98	\$22,517.98	\$20,343.71
1331	Horas extraordinarias	\$24,934.27	\$83.33	\$25,017.60	\$5,322.84	\$5,322.84	\$5,322.84	\$5,322.84	\$19,694.76
1332	Pago de días de descanso laborados	\$16,677.43	\$1,166.66	\$17,844.09	\$17,195.14	\$17,195.14	\$17,195.14	\$17,195.14	\$648.95
1340	Compensaciones	\$41,446.82	\$833.33	\$42,280.15	\$14,849.00	\$14,849.00	\$14,849.00	\$14,849.00	\$27,431.15
1341	Compensaciones	\$41,446.82	\$833.33	\$42,280.15	\$14,849.00	\$14,849.00	\$14,849.00	\$14,849.00	\$27,431.15
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$41,666.67</b>	<b>\$0.00</b>	<b>\$41,666.67</b>	<b>\$93,029.28</b>	<b>\$93,029.28</b>	<b>\$93,029.28</b>	<b>\$93,029.28</b>	<b>-\$51,362.61</b>
1440	Aportaciones para seguros	\$41,666.67	\$0.00	\$41,666.67	\$93,029.28	\$93,029.28	\$93,029.28	\$93,029.28	-\$51,362.61
1445	SEGURO DE SALUD PARA LA FAMILIA (PENSIC)	\$41,666.67	\$0.00	\$41,666.67	\$93,029.28	\$93,029.28	\$93,029.28	\$93,029.28	-\$51,362.61
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$57,768.12</b>	<b>\$0.00</b>	<b>\$57,768.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,768.12</b>
1520	Indemnizaciones	\$6,666.66	\$0.00	\$6,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.66
1521	Indemnizaciones	\$6,666.66	\$0.00	\$6,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.66
1530	Prestaciones y haberes de retiro	\$51,101.46	\$0.00	\$51,101.46	\$0.00	\$0.00	\$0.00	\$0.00	\$51,101.46
1532	Estímulos por años de servicio	\$51,101.46	\$0.00	\$51,101.46	\$0.00	\$0.00	\$0.00	\$0.00	\$51,101.46
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$916,779.35</b>	<b>\$66,825.11</b>	<b>\$983,604.46</b>	<b>\$1,353,589.71</b>	<b>\$1,353,589.71</b>	<b>\$1,353,589.71</b>	<b>\$1,353,589.71</b>	<b>-\$369,985.25</b>
<b>2100</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$89,419.13</b>	<b>-\$416.67</b>	<b>\$89,002.46</b>	<b>\$123,506.15</b>	<b>\$123,506.15</b>	<b>\$123,506.15</b>	<b>\$123,506.15</b>	<b>-\$34,503.69</b>
2110	Materiales, útiles y equipos menores de oficina	\$32,911.76	-\$2,999.99	\$29,911.77	\$38,016.70	\$38,016.70	\$38,016.70	\$38,016.70	-\$8,104.93
2111	Materiales, útiles y equipos menores de oficina	\$32,911.76	-\$2,999.99	\$29,911.77	\$38,016.70	\$38,016.70	\$38,016.70	\$38,016.70	-\$8,104.93
2140	Materiales, útiles y equipos menores de tecnología	\$5,009.16	\$1,416.67	\$6,425.83	\$8,304.01	\$8,304.01	\$8,304.01	\$8,304.01	-\$1,878.18
2141	Materiales, útiles y equipos menores de tecnología	\$5,009.16	\$1,416.67	\$6,425.83	\$8,304.01	\$8,304.01	\$8,304.01	\$8,304.01	-\$1,878.18

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2150	Material impreso e información digital	\$20,394.00	\$833.33	\$21,227.33	\$42,665.09	\$42,665.09	\$42,665.09	\$42,665.09	-\$21,437.76
2151	Material impreso e información digital	\$20,394.00	\$833.33	\$21,227.33	\$42,665.09	\$42,665.09	\$42,665.09	\$42,665.09	-\$21,437.76
2160	Material de limpieza	\$25,479.21	\$416.66	\$25,895.87	\$34,520.35	\$34,520.35	\$34,520.35	\$34,520.35	-\$8,624.48
2161	Material de limpieza	\$25,479.21	\$416.66	\$25,895.87	\$34,520.35	\$34,520.35	\$34,520.35	\$34,520.35	-\$8,624.48
2170	Materiales y útiles de enseñanza	\$291.67	\$0.00	\$291.67	\$0.00	\$0.00	\$0.00	\$0.00	\$291.67
2171	Materiales y útiles de enseñanza	\$291.67	\$0.00	\$291.67	\$0.00	\$0.00	\$0.00	\$0.00	\$291.67
2180	Materiales para el registro e identificación de bien	\$5,333.33	-\$83.34	\$5,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$5,249.99
2181	Materiales para el registro e identificación de bien	\$5,333.33	-\$83.34	\$5,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$5,249.99
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$47,107.64</b>	<b>\$833.33</b>	<b>\$47,940.97</b>	<b>\$63,228.49</b>	<b>\$63,228.49</b>	<b>\$63,228.49</b>	<b>\$63,228.49</b>	<b>-\$15,287.52</b>
2210	Productos alimenticios para personas	\$44,899.31	\$416.66	\$45,315.97	\$61,258.49	\$61,258.49	\$61,258.49	\$61,258.49	-\$15,942.52
2211	Productos alimenticios para personas	\$15,215.98	\$416.66	\$15,632.64	\$10,233.00	\$10,233.00	\$10,233.00	\$10,233.00	\$5,399.64
2212	Alimentación en Eventos Oficiales	\$29,683.33	\$0.00	\$29,683.33	\$51,025.49	\$51,025.49	\$51,025.49	\$51,025.49	-\$21,342.16
2220	Productos alimenticios para animales	\$1,000.00	\$83.33	\$1,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.33
2221	Productos alimenticios para animales	\$1,000.00	\$83.33	\$1,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.33
2230	Utensilios para el servicio de alimentación	\$1,208.33	\$333.34	\$1,541.67	\$1,970.00	\$1,970.00	\$1,970.00	\$1,970.00	-\$428.33
2231	Utensilios para el servicio de alimentación	\$1,208.33	\$333.34	\$1,541.67	\$1,970.00	\$1,970.00	\$1,970.00	\$1,970.00	-\$428.33
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$175,735.85</b>	<b>\$8,125.00</b>	<b>\$183,860.85</b>	<b>\$230,685.96</b>	<b>\$230,685.96</b>	<b>\$230,685.96</b>	<b>\$230,685.96</b>	<b>-\$46,825.11</b>
2410	Productos minerales no metálicos	\$31,333.34	\$208.33	\$31,541.67	\$70,644.00	\$70,644.00	\$70,644.00	\$70,644.00	-\$39,102.33
2411	Productos minerales no metálicos	\$31,333.34	\$208.33	\$31,541.67	\$70,644.00	\$70,644.00	\$70,644.00	\$70,644.00	-\$39,102.33
2420	Cemento y productos de concreto	\$40,583.33	\$250.00	\$40,833.33	\$101,422.02	\$101,422.02	\$101,422.02	\$101,422.02	-\$60,588.69
2421	Cemento y productos de concreto	\$40,583.33	\$250.00	\$40,833.33	\$101,422.02	\$101,422.02	\$101,422.02	\$101,422.02	-\$60,588.69
2430	Cal, yeso y productos de yeso	\$1,291.68	\$0.00	\$1,291.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,291.68
2431	Cal, yeso y productos de yeso	\$1,291.68	\$0.00	\$1,291.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,291.68
2440	Madera y productos de madera	\$1,891.67	\$666.67	\$2,558.34	\$6,069.98	\$6,069.98	\$6,069.98	\$6,069.98	-\$3,511.64
2441	Madera y productos de madera	\$1,891.67	\$666.67	\$2,558.34	\$6,069.98	\$6,069.98	\$6,069.98	\$6,069.98	-\$3,511.64
2450	Vidrio y productos de vidrio	\$125.00	\$41.67	\$166.67	\$244.60	\$244.60	\$244.60	\$244.60	-\$77.93
2451	Vidrio y productos de vidrio	\$125.00	\$41.67	\$166.67	\$244.60	\$244.60	\$244.60	\$244.60	-\$77.93
2460	Material eléctrico y electrónico	\$13,027.50	\$5,750.00	\$18,777.50	\$40,344.55	\$40,344.55	\$40,344.55	\$40,344.55	-\$21,567.05
2461	Material eléctrico y electrónico	\$13,027.50	\$5,750.00	\$18,777.50	\$40,344.55	\$40,344.55	\$40,344.55	\$40,344.55	-\$21,567.05
2470	Artículos metálicos para la construcción	\$14,008.34	\$2,750.00	\$16,758.34	\$4,113.85	\$4,113.85	\$4,113.85	\$4,113.85	\$12,644.49
2471	Artículos metálicos para la construcción	\$14,008.34	\$2,750.00	\$16,758.34	\$4,113.85	\$4,113.85	\$4,113.85	\$4,113.85	\$12,644.49
2480	Materiales complementarios	\$18,641.66	\$0.00	\$18,641.66	\$0.00	\$0.00	\$0.00	\$0.00	\$18,641.66
2481	Materiales complementarios	\$18,641.66	\$0.00	\$18,641.66	\$0.00	\$0.00	\$0.00	\$0.00	\$18,641.66
2490	Otros materiales y artículos de construcción y repa	\$54,833.33	-\$1,541.67	\$53,291.66	\$7,846.96	\$7,846.96	\$7,846.96	\$7,846.96	\$45,444.70

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2491	Otros materiales y artículos de construcción y repa	\$54,833.33	-\$1,541.67	\$53,291.66	\$7,846.96	\$7,846.96	\$7,846.96	\$7,846.96	\$45,444.70
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laborat</b>	<b>\$78,212.51</b>	<b>\$17,116.72</b>	<b>\$95,329.23</b>	<b>\$173,785.85</b>	<b>\$173,785.85</b>	<b>\$173,785.85</b>	<b>\$173,785.85</b>	<b>-\$78,456.62</b>
2510	Productos químicos básicos	\$1,541.66	\$0.00	\$1,541.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,541.66
2511	Productos químicos básicos	\$1,541.66	\$0.00	\$1,541.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,541.66
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,091.67	\$0.00	\$1,091.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,091.67
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,091.67	\$0.00	\$1,091.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,091.67
2530	Medicinas y productos farmacéuticos	\$67,050.01	\$13,950.05	\$81,000.06	\$129,688.70	\$129,688.70	\$129,688.70	\$129,688.70	-\$48,688.64
2531	Medicinas y productos farmacéuticos	\$67,050.01	\$13,950.05	\$81,000.06	\$129,688.70	\$129,688.70	\$129,688.70	\$129,688.70	-\$48,688.64
2540	Materiales, accesorios y suministros médicos	\$770.83	\$83.33	\$854.16	\$90.00	\$90.00	\$90.00	\$90.00	\$764.16
2541	Materiales, accesorios y suministros médicos	\$770.83	\$83.33	\$854.16	\$90.00	\$90.00	\$90.00	\$90.00	\$764.16
2560	Fibras sintéticas, hules, plásticos y derivados	\$7,700.00	\$3,083.34	\$10,783.34	\$44,007.15	\$44,007.15	\$44,007.15	\$44,007.15	-\$33,223.81
2561	Fibras sintéticas, hules, plásticos y derivados	\$7,700.00	\$3,083.34	\$10,783.34	\$44,007.15	\$44,007.15	\$44,007.15	\$44,007.15	-\$33,223.81
2590	Otros productos químicos	\$58.34	\$0.00	\$58.34	\$0.00	\$0.00	\$0.00	\$0.00	\$58.34
2591	Otros productos químicos	\$58.34	\$0.00	\$58.34	\$0.00	\$0.00	\$0.00	\$0.00	\$58.34
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$427,041.67</b>	<b>\$34,500.02</b>	<b>\$461,541.69</b>	<b>\$484,767.97</b>	<b>\$484,767.97</b>	<b>\$484,767.97</b>	<b>\$484,767.97</b>	<b>-\$23,226.28</b>
2610	Combustibles, lubricantes y aditivos	\$427,041.67	\$34,500.02	\$461,541.69	\$484,767.97	\$484,767.97	\$484,767.97	\$484,767.97	-\$23,226.28
2611	Combustibles, lubricantes y aditivos	\$427,041.67	\$34,500.02	\$461,541.69	\$484,767.97	\$484,767.97	\$484,767.97	\$484,767.97	-\$23,226.28
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$19,150.02</b>	<b>\$2,583.35</b>	<b>\$21,733.37</b>	<b>\$90,516.84</b>	<b>\$90,516.84</b>	<b>\$90,516.84</b>	<b>\$90,516.84</b>	<b>-\$68,783.47</b>
2710	Vestuario y uniformes	\$7,458.34	\$1,666.67	\$9,125.01	\$77,254.05	\$77,254.05	\$77,254.05	\$77,254.05	-\$68,129.04
2711	Vestuario y uniformes	\$7,458.34	\$1,666.67	\$9,125.01	\$77,254.05	\$77,254.05	\$77,254.05	\$77,254.05	-\$68,129.04
2720	Prendas de seguridad y protección personal	\$4,241.67	\$750.01	\$4,991.68	\$6,014.79	\$6,014.79	\$6,014.79	\$6,014.79	-\$1,023.11
2721	Prendas de seguridad y protección personal	\$4,241.67	\$750.01	\$4,991.68	\$6,014.79	\$6,014.79	\$6,014.79	\$6,014.79	-\$1,023.11
2730	Artículos deportivos	\$5,833.33	\$0.00	\$5,833.33	\$7,248.00	\$7,248.00	\$7,248.00	\$7,248.00	-\$1,414.67
2731	Artículos deportivos	\$5,833.33	\$0.00	\$5,833.33	\$7,248.00	\$7,248.00	\$7,248.00	\$7,248.00	-\$1,414.67
2740	Productos textiles	\$1,616.68	\$166.67	\$1,783.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783.35
2741	Productos textiles	\$1,616.68	\$166.67	\$1,783.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783.35
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$3,450.00</b>	<b>\$416.67</b>	<b>\$3,866.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,866.67</b>
2810	Sustancias y materiales explosivos	\$3,000.00	\$416.67	\$3,416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$3,416.67
2811	Sustancias y materiales explosivos	\$3,000.00	\$416.67	\$3,416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$3,416.67
2820	Materiales de seguridad pública	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
2821	Materiales de seguridad pública	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
2830	Prendas de protección para seguridad pública y ne	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
2831	Prendas de protección para seguridad pública y ne	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$76,662.53</b>	<b>\$3,666.69</b>	<b>\$80,329.22</b>	<b>\$187,098.45</b>	<b>\$187,098.45</b>	<b>\$187,098.45</b>	<b>\$187,098.45</b>	<b>-\$106,769.23</b>

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2910	Herramientas menores	\$10,891.67	\$1,750.01	\$12,641.68	\$22,673.01	\$22,673.01	\$22,673.01	\$22,673.01	-\$10,031.33
2911	Herramientas menores	\$10,891.67	\$1,750.01	\$12,641.68	\$22,673.01	\$22,673.01	\$22,673.01	\$22,673.01	-\$10,031.33
2920	Refacciones y accesorios menores de edificios	\$941.69	\$0.00	\$941.69	\$447.85	\$447.85	\$447.85	\$447.85	\$493.84
2921	Refacciones y accesorios menores de edificios	\$941.69	\$0.00	\$941.69	\$447.85	\$447.85	\$447.85	\$447.85	\$493.84
2930	Refacciones y accesorios menores de mobiliario y	\$183.33	\$0.00	\$183.33	\$0.00	\$0.00	\$0.00	\$0.00	\$183.33
2931	Refacciones y accesorios menores de mobiliario y	\$183.33	\$0.00	\$183.33	\$0.00	\$0.00	\$0.00	\$0.00	\$183.33
2940	Refacciones y accesorios menores de equipo de c	\$2,054.18	\$500.00	\$2,554.18	\$0.00	\$0.00	\$0.00	\$0.00	\$2,554.18
2941	Refacciones y accesorios menores de equipo de c	\$2,054.18	\$500.00	\$2,554.18	\$0.00	\$0.00	\$0.00	\$0.00	\$2,554.18
2960	Refacciones y accesorios menores de equipo de tr	\$45,000.00	\$3,750.01	\$48,750.01	\$110,481.60	\$110,481.60	\$110,481.60	\$110,481.60	-\$61,731.59
2961	Refacciones y accesorios menores de equipo de tr	\$45,000.00	\$3,750.01	\$48,750.01	\$110,481.60	\$110,481.60	\$110,481.60	\$110,481.60	-\$61,731.59
2980	Refacciones y accesorios menores de maquinaria	\$17,416.66	-\$2,500.00	\$14,916.66	\$53,495.99	\$53,495.99	\$53,495.99	\$53,495.99	-\$38,579.33
2981	Refacciones y accesorios menores de maquinaria	\$17,416.66	-\$2,500.00	\$14,916.66	\$53,495.99	\$53,495.99	\$53,495.99	\$53,495.99	-\$38,579.33
2990	Refacciones y accesorios menores de otros bienes	\$175.00	\$166.67	\$341.67	\$0.00	\$0.00	\$0.00	\$0.00	\$341.67
2991	Refacciones y accesorios menores otros bienes m	\$175.00	\$166.67	\$341.67	\$0.00	\$0.00	\$0.00	\$0.00	\$341.67
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$546,016.46</b>	<b>-\$7,091.63</b>	<b>\$538,924.83</b>	<b>\$901,996.04</b>	<b>\$901,996.04</b>	<b>\$901,996.04</b>	<b>\$903,189.78</b>	<b>-\$363,071.21</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$130,999.74</b>	<b>\$48,583.33</b>	<b>\$179,583.07</b>	<b>\$465,310.54</b>	<b>\$465,310.54</b>	<b>\$465,310.54</b>	<b>\$465,310.54</b>	<b>-\$285,727.47</b>
3110	Energía eléctrica	\$96,624.72	\$43,833.33	\$140,458.05	\$432,807.00	\$432,807.00	\$432,807.00	\$432,807.00	-\$292,348.95
3111	Energía eléctrica	\$96,624.72	\$43,833.33	\$140,458.05	\$432,807.00	\$432,807.00	\$432,807.00	\$432,807.00	-\$292,348.95
3120	Gas	\$24,000.00	\$4,250.00	\$28,250.00	\$19,190.00	\$19,190.00	\$19,190.00	\$19,190.00	\$9,060.00
3121	GAS	\$24,000.00	\$4,250.00	\$28,250.00	\$19,190.00	\$19,190.00	\$19,190.00	\$19,190.00	\$9,060.00
3140	Telefonía Tradicional	\$9,291.68	\$333.33	\$9,625.01	\$11,233.58	\$11,233.58	\$11,233.58	\$11,233.58	-\$1,608.57
3141	Telefonía tradicional	\$9,291.68	\$333.33	\$9,625.01	\$11,233.58	\$11,233.58	\$11,233.58	\$11,233.58	-\$1,608.57
3150	Telefonía celular	\$150.01	\$166.67	\$316.68	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	-\$1,133.32
3151	Telefonía celular	\$150.01	\$166.67	\$316.68	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	-\$1,133.32
3180	Servicios postales y telegráficos	\$933.33	\$0.00	\$933.33	\$629.96	\$629.96	\$629.96	\$629.96	\$303.37
3182	Servicios Postales	\$933.33	\$0.00	\$933.33	\$629.96	\$629.96	\$629.96	\$629.96	\$303.37
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$51,808.34</b>	<b>-\$5,250.00</b>	<b>\$46,558.34</b>	<b>\$108,360.76</b>	<b>\$108,360.76</b>	<b>\$108,360.76</b>	<b>\$108,360.76</b>	<b>-\$61,802.42</b>
3220	Arrendamiento de edificios	\$8,500.00	-\$1,375.00	\$7,125.00	\$11,424.90	\$11,424.90	\$11,424.90	\$11,424.90	-\$4,299.90
3221	Arrendamiento de edificios	\$8,500.00	-\$1,375.00	\$7,125.00	\$11,424.90	\$11,424.90	\$11,424.90	\$11,424.90	-\$4,299.90
3230	Arrendamiento de mobiliario y equipo de administr	\$12,916.67	\$250.00	\$13,166.67	\$14,135.06	\$14,135.06	\$14,135.06	\$14,135.06	-\$968.39
3231	Arrendamiento de mobiliario y equipo de administr	\$12,916.67	\$250.00	\$13,166.67	\$14,135.06	\$14,135.06	\$14,135.06	\$14,135.06	-\$968.39
3250	Arrendamiento de equipo de transporte	\$158.33	\$0.00	\$158.33	\$0.00	\$0.00	\$0.00	\$0.00	\$158.33
3251	Arrendamiento de equipo de transporte	\$158.33	\$0.00	\$158.33	\$0.00	\$0.00	\$0.00	\$0.00	\$158.33
3260	Arrendamiento de maquinaria, otros equipos y herr	\$15,166.67	\$0.00	\$15,166.67	\$50,320.80	\$50,320.80	\$50,320.80	\$50,320.80	-\$35,154.13

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3261	Arrendamiento de maquinaria, otros equipos y herr	\$15,166.67	\$0.00	\$15,166.67	\$50,320.80	\$50,320.80	\$50,320.80	\$50,320.80	-\$35,154.13
3270	Arrendamiento de activos intangibles	\$3,416.67	\$41.67	\$3,458.34	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	-\$29,021.66
3271	Arrendamiento de activos intangibles	\$3,416.67	\$41.67	\$3,458.34	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	-\$29,021.66
3290	Otros arrendamientos	\$11,650.00	-\$4,166.67	\$7,483.33	\$0.00	\$0.00	\$0.00	\$0.00	\$7,483.33
3291	Otros arrendamientos	\$11,650.00	-\$4,166.67	\$7,483.33	\$0.00	\$0.00	\$0.00	\$0.00	\$7,483.33
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$119,658.35</b>	<b>\$10,791.71</b>	<b>\$130,450.06</b>	<b>\$160,446.32</b>	<b>\$160,446.32</b>	<b>\$160,446.32</b>	<b>\$160,446.32</b>	<b>-\$29,996.26</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$24,500.00	-\$3,166.67	\$21,333.33	\$51,429.38	\$51,429.38	\$51,429.38	\$51,429.38	-\$30,096.05
3311	Servicios legales, de contabilidad, auditoría y relac	\$24,500.00	-\$3,166.67	\$21,333.33	\$51,429.38	\$51,429.38	\$51,429.38	\$51,429.38	-\$30,096.05
3340	Servicios de capacitación	\$4,358.34	\$3,708.34	\$8,066.68	\$22,635.99	\$22,635.99	\$22,635.99	\$22,635.99	-\$14,569.31
3341	Servicios de capacitación	\$4,358.34	\$3,708.34	\$8,066.68	\$22,635.99	\$22,635.99	\$22,635.99	\$22,635.99	-\$14,569.31
3360	Servicios de apoyo administrativo, traducción, foto	\$83.33	\$0.00	\$83.33	\$0.00	\$0.00	\$0.00	\$0.00	\$83.33
3361	Servicios de apoyo administrativo, fotocopiado e in	\$83.33	\$0.00	\$83.33	\$0.00	\$0.00	\$0.00	\$0.00	\$83.33
3390	Servicios profesionales, científicos y técnicoicos inte	\$90,716.68	\$10,250.04	\$100,966.72	\$86,380.95	\$86,380.95	\$86,380.95	\$86,380.95	\$14,585.77
3391	Servicios profesionales, científicos y técnicos integ	\$90,716.68	\$10,250.04	\$100,966.72	\$86,380.95	\$86,380.95	\$86,380.95	\$86,380.95	\$14,585.77
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$8,491.67</b>	<b>-\$1,916.67</b>	<b>\$6,575.00</b>	<b>\$7,099.82</b>	<b>\$7,099.82</b>	<b>\$7,099.82</b>	<b>\$7,099.82</b>	<b>-\$524.82</b>
3410	Servicios financieros y bancarios	\$1,666.67	\$0.00	\$1,666.67	\$1,256.08	\$1,256.08	\$1,256.08	\$1,256.08	\$410.59
3411	Servicios financieros y bancarios	\$1,666.67	\$0.00	\$1,666.67	\$1,256.08	\$1,256.08	\$1,256.08	\$1,256.08	\$410.59
3450	Seguro de bienes patrimoniales	\$4,408.34	-\$1,916.67	\$2,491.67	\$5,843.74	\$5,843.74	\$5,843.74	\$5,843.74	-\$3,352.07
3451	Seguro de bienes patrimoniales	\$4,408.34	-\$1,916.67	\$2,491.67	\$5,843.74	\$5,843.74	\$5,843.74	\$5,843.74	-\$3,352.07
3470	Fletes y maniobras	\$2,416.66	\$0.00	\$2,416.66	\$0.00	\$0.00	\$0.00	\$0.00	\$2,416.66
3471	Fletes y maniobras	\$2,416.66	\$0.00	\$2,416.66	\$0.00	\$0.00	\$0.00	\$0.00	\$2,416.66
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$20,925.01</b>	<b>\$1,666.66</b>	<b>\$22,591.67</b>	<b>\$27,158.18</b>	<b>\$27,158.18</b>	<b>\$27,158.18</b>	<b>\$27,158.18</b>	<b>-\$4,566.51</b>
3520	Instalación, reparación y mantenimiento de mobilia	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
3521	Instalación, reparación y mantenimiento de mobilia	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
3530	Instalación, reparación y mantenimiento de equipo	\$1,283.34	\$166.66	\$1,450.00	\$696.00	\$696.00	\$696.00	\$696.00	\$754.00
3531	Instalación, reparación y mantenimiento de equipo	\$1,283.34	\$166.66	\$1,450.00	\$696.00	\$696.00	\$696.00	\$696.00	\$754.00
3550	Reparación y mantenimiento de equipo de transpo	\$10,666.67	\$333.33	\$11,000.00	\$19,850.18	\$19,850.18	\$19,850.18	\$19,850.18	-\$8,850.18
3551	Reparación y mantenimiento de equipo de transpo	\$10,666.67	\$333.33	\$11,000.00	\$19,850.18	\$19,850.18	\$19,850.18	\$19,850.18	-\$8,850.18
3570	Instalación, reparación y mantenimiento de maquir	\$416.67	\$1,250.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
3571	Instalación, reparación y mantenimiento de maquir	\$416.67	\$1,250.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
3590	Servicios de jardinería y fumigación	\$8,308.33	-\$83.33	\$8,225.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$1,613.00
3591	Servicios de jardinería y fumigación	\$8,308.33	-\$83.33	\$8,225.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$1,613.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$46,333.34</b>	<b>-\$6,049.99</b>	<b>\$40,283.35</b>	<b>\$36,000.00</b>	<b>\$36,000.00</b>	<b>\$36,000.00</b>	<b>\$36,000.00</b>	<b>\$4,283.35</b>
3610	Difusión por radio,televisión y otros medios de mer	\$39,333.34	-\$8,333.33	\$31,000.01	\$29,040.00	\$29,040.00	\$29,040.00	\$29,040.00	\$1,960.01

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3611	Difusión por radio, televisión y otros medios de me	\$22,666.67	\$0.00	\$22,666.67	\$29,040.00	\$29,040.00	\$29,040.00	\$29,040.00	-\$6,373.33
3612	Informe de Gobierno	\$16,666.67	-\$8,333.33	\$8,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.34
3620	Difusión por radio, televisión y otros medios de mer	\$0.00	\$4,166.67	\$4,166.67	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	-\$2,793.33
3621	Difusión por radio, televisión y otros medios de me	\$0.00	\$4,166.67	\$4,166.67	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	-\$2,793.33
3660	Servicios de creación y difusión de contenido excl	\$7,000.00	-\$1,883.33	\$5,116.67	\$0.00	\$0.00	\$0.00	\$0.00	\$5,116.67
3661	Servicio de creación y difusión de contenido exclus	\$7,000.00	-\$1,883.33	\$5,116.67	\$0.00	\$0.00	\$0.00	\$0.00	\$5,116.67
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$14,416.68</b>	<b>\$833.34</b>	<b>\$15,250.02</b>	<b>\$10,156.17</b>	<b>\$10,156.17</b>	<b>\$10,156.17</b>	<b>\$11,349.91</b>	<b>\$5,093.85</b>
3710	Pasajes aéreos	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
3711	Pasajes aéreos	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
3720	Pasajes terrestres	\$666.67	\$0.00	\$666.67	\$646.00	\$646.00	\$646.00	\$646.00	\$20.67
3721	Pasajes terrestres	\$666.67	\$0.00	\$666.67	\$646.00	\$646.00	\$646.00	\$646.00	\$20.67
3750	Viáticos en el país	\$12,500.01	\$833.34	\$13,333.35	\$9,510.17	\$9,510.17	\$9,510.17	\$10,703.91	\$3,823.18
3751	Viáticos en el país	\$12,500.01	\$833.34	\$13,333.35	\$9,510.17	\$9,510.17	\$9,510.17	\$10,703.91	\$3,823.18
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$55,133.33</b>	<b>-\$5,750.01</b>	<b>\$49,383.32</b>	<b>\$34,800.00</b>	<b>\$34,800.00</b>	<b>\$34,800.00</b>	<b>\$34,800.00</b>	<b>\$14,583.32</b>
3810	Gastos ceremonial	\$0.00	\$83.33	\$83.33	\$0.00	\$0.00	\$0.00	\$0.00	\$83.33
3811	Gastos de ceremonial	\$0.00	\$83.33	\$83.33	\$0.00	\$0.00	\$0.00	\$0.00	\$83.33
3820	Gastos de orden social y cultural	\$41,466.66	-\$1,666.67	\$39,799.99	\$0.00	\$0.00	\$0.00	\$0.00	\$39,799.99
3821	Gastos de orden social y cultural	\$41,466.66	-\$1,666.67	\$39,799.99	\$0.00	\$0.00	\$0.00	\$0.00	\$39,799.99
3840	Exposiciones	\$13,666.67	-\$4,166.67	\$9,500.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	-\$25,300.00
3843	ESPECTACULOS CULTURALES	\$13,666.67	-\$4,166.67	\$9,500.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	-\$25,300.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$98,250.00</b>	<b>-\$50,000.00</b>	<b>\$48,250.00</b>	<b>\$52,664.25</b>	<b>\$52,664.25</b>	<b>\$52,664.25</b>	<b>\$52,664.25</b>	<b>-\$4,414.25</b>
3920	Impuestos y derechos	\$80,833.33	-\$41,666.67	\$39,166.66	\$51,789.60	\$51,789.60	\$51,789.60	\$51,789.60	-\$12,622.94
3922	Impuesto sobre Nómina	\$80,833.33	-\$41,666.67	\$39,166.66	\$51,789.60	\$51,789.60	\$51,789.60	\$51,789.60	-\$12,622.94
3990	Otros servicios generales	\$17,416.67	-\$8,333.33	\$9,083.34	\$874.65	\$874.65	\$874.65	\$874.65	\$8,208.69
3991	Otros servicios generales	\$17,416.67	-\$8,333.33	\$9,083.34	\$874.65	\$874.65	\$874.65	\$874.65	\$8,208.69
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$150,666.67</b>	<b>\$15,000.01</b>	<b>\$165,666.68</b>	<b>\$248,520.75</b>	<b>\$248,520.75</b>	<b>\$248,520.75</b>	<b>\$250,569.85</b>	<b>-\$82,854.07</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$149,666.67</b>	<b>\$15,000.01</b>	<b>\$164,666.68</b>	<b>\$247,520.75</b>	<b>\$247,520.75</b>	<b>\$247,520.75</b>	<b>\$249,569.85</b>	<b>-\$82,854.07</b>
4410	Ayudas sociales a personas	\$96,666.66	\$4,166.67	\$100,833.33	\$226,491.28	\$226,491.28	\$226,491.28	\$226,926.60	-\$125,657.95
4411	Ayudas sociales a personas	\$96,666.66	\$4,166.67	\$100,833.33	\$226,491.28	\$226,491.28	\$226,491.28	\$226,926.60	-\$125,657.95
4420	Becas y otras ayudas para programas de capacita	\$36,333.34	-\$8,333.33	\$28,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.01
4421	Becas y otras ayudas para programas de capacita	\$36,333.34	-\$8,333.33	\$28,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.01
4430	Ayudas sociales a instituciones de enseñanza	\$16,666.67	\$19,166.67	\$35,833.34	\$21,029.47	\$21,029.47	\$21,029.47	\$22,643.25	\$14,803.87
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENS	\$16,666.67	\$19,166.67	\$35,833.34	\$21,029.47	\$21,029.47	\$21,029.47	\$22,643.25	\$14,803.87
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
4510	Pensiones	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
4511	PENSIONES	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$48,833.32</b>	<b>-\$23,083.33</b>	<b>\$25,749.99</b>	<b>\$61,642.98</b>	<b>\$61,642.98</b>	<b>\$61,642.98</b>	<b>\$61,642.98</b>	<b>-\$35,892.99</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$10,416.65</b>	<b>-\$3,916.66</b>	<b>\$6,499.99</b>	<b>\$7,395.00</b>	<b>\$7,395.00</b>	<b>\$7,395.00</b>	<b>\$7,395.00</b>	<b>-\$895.01</b>
5110	Muebles de oficina y estantería	\$3,916.66	-\$250.00	\$3,666.66	\$7,395.00	\$7,395.00	\$7,395.00	\$7,395.00	-\$3,728.34
5111	Muebles de oficina y estantería	\$3,916.66	-\$250.00	\$3,666.66	\$7,395.00	\$7,395.00	\$7,395.00	\$7,395.00	-\$3,728.34
5120	Muebles, excepto de oficina y estantería	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
5121	Muebles, excepto de oficina y estantería	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
5150	Equipos de cómputo y de tecnologías de la informac	\$5,666.66	-\$3,666.66	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
5151	Equipo de cómputo y de tecnología de la informac	\$5,666.66	-\$3,666.66	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$4,750.00</b>	<b>\$0.00</b>	<b>\$4,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,750.00</b>
5230	Cámaras fotográficas y de video	\$3,083.33	\$0.00	\$3,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$3,083.33
5231	Cámaras fotográficas y de video	\$3,083.33	\$0.00	\$3,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$3,083.33
5290	Otro mobiliario y equipo educacional y recreativo	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
5291	Otro mobiliario y equipo educacional y recreativo	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO</b>	<b>\$333.33</b>	<b>\$0.00</b>	<b>\$333.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$333.33</b>
5310	Equipo médico y de laboratorio	\$333.33	\$0.00	\$333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$333.33
5311	Equipo médico y de laboratorio	\$333.33	\$0.00	\$333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$333.33
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$10,250.00</b>	<b>-\$6,000.00</b>	<b>\$4,250.00</b>	<b>\$50,460.00</b>	<b>\$50,460.00</b>	<b>\$50,460.00</b>	<b>\$50,460.00</b>	<b>-\$46,210.00</b>
5410	Automóviles y Equipo Terrestre	\$10,250.00	-\$6,000.00	\$4,250.00	\$50,460.00	\$50,460.00	\$50,460.00	\$50,460.00	-\$46,210.00
5411	Vehículos y equipo terrestre	\$10,250.00	-\$6,000.00	\$4,250.00	\$50,460.00	\$50,460.00	\$50,460.00	\$50,460.00	-\$46,210.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIEN</b>	<b>\$23,083.34</b>	<b>-\$13,166.67</b>	<b>\$9,916.67</b>	<b>\$3,787.98</b>	<b>\$3,787.98</b>	<b>\$3,787.98</b>	<b>\$3,787.98</b>	<b>\$6,128.69</b>
5620	Maquinaria y equipo industrial	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
5621	Maquinaria y equipo industrial	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
5640	Sistemas de aire acondicionado, calefacción y de r	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
5641	Sistemas de aire acondicionado, calefacción y de r	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
5650	Equipo de comunicación y telecomunicación	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$7,750.00	-\$666.67	\$7,083.33	\$3,787.98	\$3,787.98	\$3,787.98	\$3,787.98	\$3,295.35
5671	Herramientas y máquinas-herramienta	\$7,750.00	-\$666.67	\$7,083.33	\$3,787.98	\$3,787.98	\$3,787.98	\$3,787.98	\$3,295.35
5690	Otros equipos	\$6,666.67	-\$6,000.00	\$666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$666.67
5691	OTROS EQUIPOS	\$6,666.67	-\$6,000.00	\$666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$666.67
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$3,769,156.33</b>	<b>-\$105,116.67</b>	<b>\$3,664,039.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,664,039.66</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI</b>	<b>\$3,769,156.33</b>	<b>-\$105,116.67</b>	<b>\$3,664,039.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,664,039.66</b>



# MUNICIPIO DE CERRITOS ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/feb/2020 Al 29/feb/2020

Usu: GUADALUPE  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 10/mar/2020  
09:45 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
6130	Construcción de obras para el abastecimiento de a	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00
6131	Construcción de obras para el abastecimiento de a	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00
6140	División de terrenos y construcción de obras de url	\$2,519,156.33	-\$105,116.67	\$2,414,039.66	\$0.00	\$0.00	\$0.00	\$0.00	\$2,414,039.66
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	\$2,519,156.33	-\$105,116.67	\$2,414,039.66	\$0.00	\$0.00	\$0.00	\$0.00	\$2,414,039.66
<b>Total</b>		<b>\$7,754,489.85</b>	<b>\$0.10</b>	<b>\$7,754,489.95</b>	<b>\$4,637,333.86</b>	<b>\$4,637,333.86</b>	<b>\$4,637,333.86</b>	<b>\$4,640,576.70</b>	<b>\$3,117,156.09</b>