



MUNICIPIO DE TAMASOPO
San Luis Potosí
Estado Analítico de Ingresos Presupuestales
Al 31/may/2020

Usr: GRACIA
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 09/jun/2020
 hora de Impresión | 12:49 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$130,000.00	\$0.00	\$130,000.00	\$69,223.00	\$69,223.00	\$0.00	53.24 %
IMPUESTOS SOBRE LOS INGRESOS	\$130,000.00	\$0.00	\$130,000.00	\$69,223.00	\$69,223.00	\$0.00	53.24 %
Traslacion de dominio	\$130,000.00	\$0.00	\$130,000.00	\$69,223.00	\$69,223.00	\$0.00	53.24 %
12 <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$1,800,000.00	\$0.00	\$1,800,000.00	\$897,457.00	\$897,457.00	\$0.00	49.85 %
Impuesto Predial	\$1,800,000.00	\$0.00	\$1,800,000.00	\$897,457.00	\$897,457.00	\$0.00	49.85 %
a) Urbanos y suburbanos habitacionales	\$1,350,000.00	\$0.00	\$1,350,000.00	\$830,875.00	\$830,875.00	\$0.00	61.54 %
d) Rústicos	\$450,000.00	\$0.00	\$450,000.00	\$66,582.00	\$66,582.00	\$0.00	14.79 %
17 <u>ACCESORIOS DE IMPUESTOS</u>	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
18 <u>OTROS IMPUESTOS</u>	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuestos de Balnearios, Parajes Turísticos y Centros Recre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
31 <u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$1,500,000.00	\$0.00	\$1,500,000.00	\$194,666.91	\$194,666.91	\$0.00	12.97 %
Aportaciones de Beneficiarios FISM	\$450,000.00	\$0.00	\$450,000.00	\$194,666.91	\$194,666.91	\$0.00	43.25 %
Aportaciones de Beneficiarios FORTAMUN	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Aportaciones de R28	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Aportaciones de Otros	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	0.00 %
41 <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O F</u>	\$1,140,000.00	\$0.00	\$1,140,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O F	\$1,140,000.00	\$0.00	\$1,140,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Concesiones a particulares de servicios que no le correspon	\$1,140,000.00	\$0.00	\$1,140,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$4,000,000.00	\$0.00	\$4,000,000.00	\$699,305.45	\$699,305.45	\$0.00	17.48 %
Servicios de Agua Potable, Drenaje y Alcantarillado	\$1,906,500.00	\$0.00	\$1,906,500.00	\$232,087.38	\$232,087.38	\$0.00	12.17 %
Contratación del servicio	\$16,500.00	\$0.00	\$16,500.00	\$648.00	\$648.00	\$0.00	3.92 %
Servicio Domestico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicio Comercial	\$5,000.00	\$0.00	\$5,000.00	\$648.00	\$648.00	\$0.00	12.96 %
Servicio Industrial	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Tarifa fija (suministro de agua)	\$1,570,000.00	\$0.00	\$1,570,000.00	\$189,876.78	\$189,876.78	\$0.00	12.09 %
Domestica	\$900,000.00	\$0.00	\$900,000.00	\$92,062.50	\$92,062.50	\$0.00	10.22 %
Domestica descuento INAPAM	\$150,000.00	\$0.00	\$150,000.00	\$30,915.00	\$30,915.00	\$0.00	20.61 %
Comercial	\$450,000.00	\$0.00	\$450,000.00	\$62,402.48	\$62,402.48	\$0.00	13.86 %
Comercial Hoteles	\$70,000.00	\$0.00	\$70,000.00	\$4,496.80	\$4,496.80	\$0.00	6.42 %
Tarifa para conservacion y mantenimiento de la red	\$315,000.00	\$0.00	\$315,000.00	\$41,562.60	\$41,562.60	\$0.00	13.19 %
Domestica media toma	\$50,000.00	\$0.00	\$50,000.00	\$935.40	\$935.40	\$0.00	1.87 %
Conexiones, reconexiones, instalaciones, reparaciones en	\$15,000.00	\$0.00	\$15,000.00	\$2,131.80	\$2,131.80	\$0.00	14.21 %



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CONSERVACIÓN Y MANTENIMIENTO DE LA RED	\$250,000.00	\$0.00	\$250,000.00	\$38,495.40	\$38,495.40	\$0.00	15.39 %
Prestacion de servicios de drenaje y alcantarillado	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Apertura de drenaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Aseo Público	\$5,000.00	\$0.00	\$5,000.00	\$1,013.88	\$1,013.88	\$0.00	20.27 %
Servicios de Aseo Público	\$5,000.00	\$0.00	\$5,000.00	\$1,013.88	\$1,013.88	\$0.00	20.27 %
Servicios de Panteones	\$5,000.00	\$0.00	\$5,000.00	\$260.64	\$260.64	\$0.00	5.21 %
c) Uso de lotes en panteones	\$5,000.00	\$0.00	\$5,000.00	\$260.64	\$260.64	\$0.00	5.21 %
Servicios de Rastro	\$295,000.00	\$0.00	\$295,000.00	\$74,885.00	\$74,885.00	\$0.00	25.38 %
Degüello de res	\$50,000.00	\$0.00	\$50,000.00	\$10,824.00	\$10,824.00	\$0.00	21.64 %
Degüello porcino	\$50,000.00	\$0.00	\$50,000.00	\$12,314.00	\$12,314.00	\$0.00	24.62 %
Servicio de reparto de res	\$80,000.00	\$0.00	\$80,000.00	\$23,655.00	\$23,655.00	\$0.00	29.56 %
Servicio de reparto porcino	\$50,000.00	\$0.00	\$50,000.00	\$14,368.00	\$14,368.00	\$0.00	28.73 %
Lavado de visceras de res	\$30,000.00	\$0.00	\$30,000.00	\$6,103.00	\$6,103.00	\$0.00	20.34 %
Lavado de visceras de porcino	\$35,000.00	\$0.00	\$35,000.00	\$7,621.00	\$7,621.00	\$0.00	21.77 %
Servicios de Planeación	\$147,500.00	\$0.00	\$147,500.00	\$40,263.10	\$40,263.10	\$0.00	27.29 %
Licencia y permiso para construcción	\$100,000.00	\$0.00	\$100,000.00	\$22,406.50	\$22,406.50	\$0.00	22.40 %
Licencia por expedición de uso de suelo	\$15,000.00	\$0.00	\$15,000.00	\$3,964.18	\$3,964.18	\$0.00	26.42 %
Servicios de planos y alineamientos	\$25,000.00	\$0.00	\$25,000.00	\$5,191.52	\$5,191.52	\$0.00	20.76 %
Servicio como director responsable de obra	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Dictamen y aprobación y estimaciones que presenten los c	\$0.00	\$0.00	\$0.00	\$81.00	\$81.00	\$0.00	0.00 %
Permiso para construir en cementerios	\$5,000.00	\$0.00	\$5,000.00	\$8,619.90	\$8,619.90	\$0.00	172.39 %
Servicios de Tránsito y Seguridad	\$8,000.00	\$0.00	\$8,000.00	\$2,730.00	\$2,730.00	\$0.00	34.12 %
Permiso para circular s/placas	\$5,000.00	\$0.00	\$5,000.00	\$2,130.00	\$2,130.00	\$0.00	42.60 %
Permiso para carga y descarga	\$2,000.00	\$0.00	\$2,000.00	\$600.00	\$600.00	\$0.00	30.00 %
constancia de no infracción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios del Registro Civil	\$927,000.00	\$0.00	\$927,000.00	\$137,458.62	\$137,458.62	\$0.00	14.82 %
A) CELEBRACIÓN DE MATRIMONIO EN OFICINA	\$20,000.00	\$0.00	\$20,000.00	\$4,155.00	\$4,155.00	\$0.00	20.77 %
B) CELEBRACIÓN DE MATRIMONIO A DOMICILIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
C) REGISTRO DE SENTENCIA DE DIVORCIO	\$15,000.00	\$0.00	\$15,000.00	\$1,690.00	\$1,690.00	\$0.00	11.26 %
D) EXPEDICIÓN DE CERT. ACTA NACIMIENTO	\$800,000.00	\$0.00	\$800,000.00	\$110,190.67	\$110,190.67	\$0.00	13.77 %
E) EXPEDICIÓN DE CERT. ACTA MATRIMONIO	\$30,000.00	\$0.00	\$30,000.00	\$1,646.00	\$1,646.00	\$0.00	5.48 %
F) EXPEDICIÓN CERT. ACTA DEFUNCIÓN	\$30,000.00	\$0.00	\$30,000.00	\$1,760.00	\$1,760.00	\$0.00	5.86 %
G) EXPEDIC.CERT. ACTA DIVORCIO	\$10,000.00	\$0.00	\$10,000.00	\$308.00	\$308.00	\$0.00	3.08 %

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H) INSCRIPCIÓN ACTA CELEBRAS POR MEXICANOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
I) BUSQUEDA DE DATOS	\$10,000.00	\$0.00	\$10,000.00	\$9,529.00	\$9,529.00	\$0.00	95.29 %
J) COPIA FOTOSTATICA LIBRO ORIGINAL DE REG.NAC	\$5,000.00	\$0.00	\$5,000.00	\$3,642.00	\$3,642.00	\$0.00	72.84 %
CONSTANCIA DE CURP	\$0.00	\$0.00	\$0.00	\$4,537.95	\$4,537.95	\$0.00	0.00 %
Servicios de Ocupación de la Vía Pública	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Ocupación de la Vía Pública	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Estacionamiento en la Vía Pública	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Estacionamiento en la Vía Pública	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Reparación, Conservación y Mantenimiento de l	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Reparación, Conservación y Mantenimiento de	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Licencias de Publicidad y Anuncios	\$10,000.00	\$0.00	\$10,000.00	\$253.47	\$253.47	\$0.00	2.53 %
Servicios de Licencias de Publicidad y Anuncios	\$10,000.00	\$0.00	\$10,000.00	\$253.47	\$253.47	\$0.00	2.53 %
Servicios de Nomenclatura Urbana	\$5,000.00	\$0.00	\$5,000.00	\$126.84	\$126.84	\$0.00	2.53 %
Por la asignacion de numero oficial bienes inmuebles	\$5,000.00	\$0.00	\$5,000.00	\$126.84	\$126.84	\$0.00	2.53 %
Licencia y Refrendo para Venta de Bebidas Alcohólicas de B	\$515,000.00	\$0.00	\$515,000.00	\$181,102.89	\$181,102.89	\$0.00	35.16 %
BILLARES	\$30,000.00	\$0.00	\$30,000.00	\$11,118.07	\$11,118.07	\$0.00	37.06 %
CERVECERIAS	\$150,000.00	\$0.00	\$150,000.00	\$65,616.19	\$65,616.19	\$0.00	43.74 %
DEPOSITO DE CERVEZA	\$25,000.00	\$0.00	\$25,000.00	\$2,321.00	\$2,321.00	\$0.00	9.28 %
MINISUPER	\$30,000.00	\$0.00	\$30,000.00	\$22,075.14	\$22,075.14	\$0.00	73.58 %
ABARROTES, TIENDAS, MISCELANEAS Y TENDAJÓN	\$150,000.00	\$0.00	\$150,000.00	\$51,294.82	\$51,294.82	\$0.00	34.19 %
RESTAURANT	\$80,000.00	\$0.00	\$80,000.00	\$17,228.52	\$17,228.52	\$0.00	21.53 %
FONDAS, CAFÉS, CENADURIAS Y SIMILARES	\$50,000.00	\$0.00	\$50,000.00	\$11,449.15	\$11,449.15	\$0.00	22.89 %
Expedición de Copias, Constancias, Certificaciones Reprodu	\$121,000.00	\$0.00	\$121,000.00	\$29,123.63	\$29,123.63	\$0.00	24.06 %
CARTAS DE RECOMENDACIÓN Y ANTECED. NO PENAL	\$1,000.00	\$0.00	\$1,000.00	\$450.00	\$450.00	\$0.00	45.00 %
CONSTANCIAS DE DATOS DE ARCHIVO	\$120,000.00	\$0.00	\$120,000.00	\$28,673.63	\$28,673.63	\$0.00	23.89 %
44 OTROS DERECHOS	\$600,000.00	\$0.00	\$600,000.00	\$92,493.43	\$92,493.43	\$0.00	15.41 %
OTROS DERECHOS	\$600,000.00	\$0.00	\$600,000.00	\$92,493.43	\$92,493.43	\$0.00	15.41 %
Arrendamiento de Inmuebles, Locales y Espacios Físicos	\$600,000.00	\$0.00	\$600,000.00	\$92,493.43	\$92,493.43	\$0.00	15.41 %
Renta de auditorio municipal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Por el uso de sanitario por persona	\$50,000.00	\$0.00	\$50,000.00	\$13,398.50	\$13,398.50	\$0.00	26.79 %
Uso de piso en la vía pública para fines comerciales	\$200,000.00	\$0.00	\$200,000.00	\$31,350.52	\$31,350.52	\$0.00	15.67 %
Fundo Legal	\$220,000.00	\$0.00	\$220,000.00	\$17,500.00	\$17,500.00	\$0.00	7.95 %
REGISTRO COMERCIAL	\$70,000.00	\$0.00	\$70,000.00	\$30,244.41	\$30,244.41	\$0.00	43.20 %



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Renta Espacio Terrenos de la Feria	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45 ACCESORIOS DE DERECHOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61 APROVECHAMIENTOS	\$530,000.00	\$0.00	\$530,000.00	\$233,072.90	\$233,072.90	\$0.00	43.97 %
61-02 MULTAS	\$242,000.00	\$0.00	\$242,000.00	\$71,518.50	\$71,518.50	\$0.00	29.55 %
Multas de Policía y Tránsito	\$222,000.00	\$0.00	\$222,000.00	\$61,471.30	\$61,471.30	\$0.00	27.68 %
Multas de tránsito	\$152,000.00	\$0.00	\$152,000.00	\$27,384.62	\$27,384.62	\$0.00	18.01 %
Sanción administrativa	\$70,000.00	\$0.00	\$70,000.00	\$34,086.68	\$34,086.68	\$0.00	48.69 %
Infracciones al Reglamento de Comercio	\$20,000.00	\$0.00	\$20,000.00	\$10,047.20	\$10,047.20	\$0.00	50.23 %
61-09 OTROS APROVECHAMIENTOS	\$288,000.00	\$0.00	\$288,000.00	\$161,554.40	\$161,554.40	\$0.00	56.09 %
Devolución Derechos de Agua	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Rendimientos Capital	\$18,000.00	\$0.00	\$18,000.00	\$114,339.92	\$114,339.92	\$0.00	635.22 %
Rendimientos Tesorería	\$6,000.00	\$0.00	\$6,000.00	\$13,777.82	\$13,777.82	\$0.00	229.63 %
RAMO 28 RENDIMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RAMO 28 2015 CTA. 0296044333	\$1,000.00	\$0.00	\$1,000.00	\$4.84	\$4.84	\$0.00	0.48 %
RAMO 28 2015 CTA. 0296044333	\$0.00	\$0.00	\$0.00	\$7.42	\$7.42	\$0.00	0.00 %
RAMO 28 CTA.0474286089 REC. FEDERALES PART. 2	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RAMO 28 CTA. 0364472406 PART ESTATALES E INGF	\$1,000.00	\$0.00	\$1,000.00	\$35.25	\$35.25	\$0.00	3.52 %
ENLACE NOMINA CTA 0352693150	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SANTANDER PARTICIPACIONES FEDERALES R-28	\$1,000.00	\$0.00	\$1,000.00	\$13,730.31	\$13,730.31	\$0.00	1,373.03 %
Rendimientos FISM	\$5,000.00	\$0.00	\$5,000.00	\$78,634.61	\$78,634.61	\$0.00	1,572.69 %
INFRAESTRUCTURA 2011	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INFRAESTRUCTURA 2011 RENDIMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INFRAESTRUCTURA 2015	\$0.00	\$0.00	\$0.00	\$96.17	\$96.17	\$0.00	0.00 %
INFRAESTRUCTURA 2016	\$1,000.00	\$0.00	\$1,000.00	\$68.26	\$68.26	\$0.00	6.82 %
INFRAESTRUCTURA 2018	\$1,000.00	\$0.00	\$1,000.00	\$10.59	\$10.59	\$0.00	1.05 %
INFRAESTRUCTURA 2019	\$1,000.00	\$0.00	\$1,000.00	\$2,262.04	\$2,262.04	\$0.00	226.20 %
INFRAESTRUCTURA 2020	\$0.00	\$0.00	\$0.00	\$76,197.55	\$76,197.55	\$0.00	0.00 %
Rendimientos FAFM	\$7,000.00	\$0.00	\$7,000.00	\$11,267.35	\$11,267.35	\$0.00	160.96 %
RENDIMIENTOS FORTAMUN 2011	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FORTAMUN 2013	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FORTAMUN 2015	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FORTAMUN 2016	\$1,000.00	\$0.00	\$1,000.00	\$12.11	\$12.11	\$0.00	1.21 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
RENDIMIENTOS FORTAMUN 2017	\$1,000.00	\$0.00	\$1,000.00	\$85.53	\$85.53	\$0.00	8.55 %
RENDIMIENTOS FORTAMUN 2018	\$1,000.00	\$0.00	\$1,000.00	\$6.13	\$6.13	\$0.00	0.61 %
RENDIMIENTOS FORTAMUN 2019	\$1,000.00	\$0.00	\$1,000.00	\$5.77	\$5.77	\$0.00	0.57 %
RENDIMIENTOS FORTAMUN 2020	\$0.00	\$0.00	\$0.00	\$11,157.81	\$11,157.81	\$0.00	0.00 %
Rendimientos Otros	\$0.00	\$0.00	\$0.00	\$10,012.51	\$10,012.51	\$0.00	0.00 %
APAZU 2014	\$0.00	\$0.00	\$0.00	\$7.70	\$7.70	\$0.00	0.00 %
RAMO 20 2015	\$0.00	\$0.00	\$0.00	\$5.68	\$5.68	\$0.00	0.00 %
CTA. 0296044388 FEIS 2015	\$0.00	\$0.00	\$0.00	\$7.25	\$7.25	\$0.00	0.00 %
PROSAN 2016	\$0.00	\$0.00	\$0.00	\$6.41	\$6.41	\$0.00	0.00 %
RECUPERACION IVA AGUA POTABLE CTA. 04601282	\$0.00	\$0.00	\$0.00	\$128.37	\$128.37	\$0.00	0.00 %
PROYECTO DE DESARROLLO REGIONAL 2017 CTA C	\$0.00	\$0.00	\$0.00	\$5.88	\$5.88	\$0.00	0.00 %
RAMO 20 2017 CTA. 0352693039	\$0.00	\$0.00	\$0.00	\$5.74	\$5.74	\$0.00	0.00 %
RECURSOS ESTATALES CTA. 0364472282	\$0.00	\$0.00	\$0.00	\$5.55	\$5.55	\$0.00	0.00 %
PDR 2018 (FINANZAS) CTA. 0494355657	\$0.00	\$0.00	\$0.00	\$13.73	\$13.73	\$0.00	0.00 %
PDR 2018 (SEDESORE) CTA. 0494355684	\$0.00	\$0.00	\$0.00	\$17.36	\$17.36	\$0.00	0.00 %
CTA 0494355787 INSTITUTO DE LAS MUJERES TAM/	\$0.00	\$0.00	\$0.00	\$14.07	\$14.07	\$0.00	0.00 %
CTA 0494355796 FEAM 2018	\$0.00	\$0.00	\$0.00	\$13.88	\$13.88	\$0.00	0.00 %
CTA 1002950119 FISE 2018	\$0.00	\$0.00	\$0.00	\$13.78	\$13.78	\$0.00	0.00 %
CTA 1051247929 FEAM 2019	\$0.00	\$0.00	\$0.00	\$9,037.51	\$9,037.51	\$0.00	0.00 %
CTA, 1051247853 FISE 2019	\$0.00	\$0.00	\$0.00	\$729.60	\$729.60	\$0.00	0.00 %
Beneficiarios	\$0.00	\$0.00	\$0.00	\$647.63	\$647.63	\$0.00	0.00 %
BENEFICIARIOS CTA. 0407858176	\$0.00	\$0.00	\$0.00	\$231.19	\$231.19	\$0.00	0.00 %
BENEFICIARIOS 2018 1002950089	\$0.00	\$0.00	\$0.00	\$10.79	\$10.79	\$0.00	0.00 %
BENEFICIARIOS 2019 1034557443	\$0.00	\$0.00	\$0.00	\$405.65	\$405.65	\$0.00	0.00 %
Otros Ingresos Financieros	\$220,000.00	\$0.00	\$220,000.00	\$47,214.48	\$47,214.48	\$0.00	21.46 %
Ingresos 5% al millar Contraloria	\$170,000.00	\$0.00	\$170,000.00	\$47,214.48	\$47,214.48	\$0.00	27.77 %
POR VIAJE DE AGUA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGRO POR DAÑOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81 PARTICIPACIONES	\$49,500,000.00	\$0.00	\$49,500,000.00	\$19,765,073.23	\$19,765,073.23	\$0.00	39.92 %
Fondo General	\$29,500,000.00	\$0.00	\$29,500,000.00	\$11,462,472.48	\$11,462,472.48	\$0.00	38.85 %
Fondo de Fomento Municipal	\$10,000,000.00	\$0.00	\$10,000,000.00	\$3,425,194.76	\$3,425,194.76	\$0.00	34.25 %
Impuesto Especial Sobre Producción y Servicios	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,315,912.05	\$1,315,912.05	\$0.00	32.89 %
Impuesto Sobre Automoviles Nuevos	\$50,000.00	\$0.00	\$50,000.00	\$45,259.30	\$45,259.30	\$0.00	90.51 %



MUNICIPIO DE TAMASOPO
San Luis Potosí
Estado Analítico de Ingresos Presupuestales
Al 31/may/2020

Usr: GRACIA
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 09/jun/2020
 12:49 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Fondo de Fiscalización	\$1,900,000.00	\$0.00	\$1,900,000.00	\$911,105.66	\$911,105.66	\$0.00	47.95 %
Recaudación Impuesto Sobre la Renta	\$2,900,000.00	\$0.00	\$2,900,000.00	\$2,148,906.00	\$2,148,906.00	\$0.00	74.10 %
Fondo de Extracción de Hidrocarburos	\$1,000.00	\$0.00	\$1,000.00	\$289.73	\$289.73	\$0.00	28.97 %
Gasolina Federal	\$1,050,000.00	\$0.00	\$1,050,000.00	\$394,441.43	\$394,441.43	\$0.00	37.56 %
Fondo estabilización Fondo General	\$82,000.00	\$0.00	\$82,000.00	\$27,223.58	\$27,223.58	\$0.00	33.19 %
Fondo estabilización Fondo FFM	\$2,000.00	\$0.00	\$2,000.00	\$10,084.19	\$10,084.19	\$0.00	504.20 %
Fondo estabilización Fiscalización	\$15,000.00	\$0.00	\$15,000.00	\$24,184.05	\$24,184.05	\$0.00	161.22 %
82 <u>APORTACIONES</u>	\$75,000,000.00	\$0.00	\$75,000,000.00	\$34,798,564.90	\$34,798,564.90	\$0.00	46.39 %
Fondo de Aportaciones para la Infraestructura Social Municip	\$52,000,000.00	\$0.00	\$52,000,000.00	\$25,869,172.00	\$25,869,172.00	\$0.00	49.74 %
Fondo de Aportaciones para el Fortalecimiento Municipal	\$23,000,000.00	\$0.00	\$23,000,000.00	\$8,929,392.90	\$8,929,392.90	\$0.00	38.82 %
83 <u>CONVENIOS</u>	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Programa Federal	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
84 <u>INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</u>	\$4,500,000.00	\$0.00	\$4,500,000.00	\$1,244,559.30	\$1,244,559.30	\$0.00	27.65 %
Tenencia Estatal	\$5,000.00	\$0.00	\$5,000.00	\$17.04	\$17.04	\$0.00	0.34 %
Tenencia	\$500.00	\$0.00	\$500.00	\$270.14	\$270.14	\$0.00	54.02 %
Impuesto Sobre Automoviles Nuevos	\$650,000.00	\$0.00	\$650,000.00	\$207,675.15	\$207,675.15	\$0.00	31.95 %
Incentivo para la recaudación 5%	\$1,944,500.00	\$0.00	\$1,944,500.00	\$639,653.97	\$639,653.97	\$0.00	32.89 %
Participación Equivalente Impuesto S/Nómina	\$1,900,000.00	\$0.00	\$1,900,000.00	\$396,943.00	\$396,943.00	\$0.00	20.89 %
Total	\$154,780,000.00	\$0.00	\$154,780,000.00	\$57,994,416.12	\$57,994,416.12	\$0.00	37.46 %