



**MUNICIPIO DE CERRO DE SAN PEDRO  
SAN LUIS POTOSI**

**Estado Analítico de Ingresos Presupuestales  
Al 30/nov./2018**

Usr: Supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 03/jul./2019  
hora de Impresión | 11:05 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <b><u>IMPUESTOS SOBRE LOS INGRESOS</u></b>	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE ESPECTACULOS PUBLICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <b><u>IMPUESTOS SOBRE EL PATRIMONIO</u></b>	\$3,225,013.27	\$0.00	\$3,225,013.27	\$2,707,835.53	\$2,707,835.53	\$0.00	83.96 %
IMPUESTO PREDIAL	\$3,225,013.27	\$0.00	\$3,225,013.27	\$2,707,835.53	\$2,707,835.53	\$0.00	83.96 %
URBANOS Y SUBURBANOS HABITACIONALES	\$1,932,625.04	\$0.00	\$1,932,625.04	\$1,613,308.37	\$1,613,308.37	\$0.00	83.47 %
URBANOS Y SUBURB DEST COMERC O SERV	\$67,388.23	\$0.00	\$67,388.23	\$27,320.46	\$27,320.46	\$0.00	40.54 %
URBANOS Y SUBURB DEST A USO INDUSTRIAL	\$1,170,000.00	\$0.00	\$1,170,000.00	\$1,067,206.70	\$1,067,206.70	\$0.00	91.21 %
RUSTICOS	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>13</b> <b><u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</u></b>	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPTO DE ADQ DE INM Y OTROS DER REA	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>17</b> <b><u>ACCESORIOS DE IMPUESTOS</u></b>	\$468,789.00	\$744,452.75	\$1,213,241.75	\$1,209,237.15	\$1,209,237.15	\$0.00	99.66 %
MULTAS	\$174,700.00	\$61,635.40	\$236,335.40	\$236,335.40	\$236,335.40	\$0.00	100.00 %
RECARGOS	\$115,238.00	\$0.00	\$115,238.00	\$111,233.40	\$111,233.40	\$0.00	96.52 %
GASTOS DE EJECUCION	\$139,543.00	\$71,983.23	\$211,526.23	\$211,526.23	\$211,526.23	\$0.00	100.00 %
ACTUALIZACIONES	\$39,308.00	\$71,678.59	\$110,986.59	\$110,986.59	\$110,986.59	\$0.00	100.00 %
REZAGOS	\$0.00	\$539,155.53	\$539,155.53	\$539,155.53	\$539,155.53	\$0.00	100.00 %
<b>31</b> <b><u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u></b>	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIONES DE BENEFICIARIOS FISM	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIONES DE BENEFICIARIOS FORTAMUN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <b><u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u></b>	\$1,383,844.00	\$3,513,347.34	\$4,897,191.34	\$5,428,623.53	\$5,428,623.53	\$0.00	110.85 %
SERVICIO DE PANTEONES	\$3,000.00	\$0.00	\$3,000.00	\$1,992.46	\$1,992.46	\$0.00	66.41 %
SERVICIOS DE PLANEACION	\$695,943.00	\$1,948,633.66	\$2,644,576.66	\$2,644,576.66	\$2,644,576.66	\$0.00	100.00 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$217,068.00	\$135,278.74	\$352,346.74	\$352,346.74	\$352,346.74	\$0.00	100.00 %
SERVICIOS DE REGISTRO CIVIL	\$46,837.00	\$0.00	\$46,837.00	\$40,382.29	\$40,382.29	\$0.00	86.21 %
SERVICIOS DE NOMENCLATURA URBANA	\$0.00	\$0.00	\$0.00	\$5,070.00	\$5,070.00	\$0.00	0.00 %
SERVICIOS DE LICENCIA Y REFRENDO VTA DE BEBIDAS	\$203,106.00	\$0.00	\$203,106.00	\$51,463.54	\$51,463.54	\$0.00	25.33 %
SERV EXPED COPIAS CONST CERT Y SIMI	\$5,000.00	\$2,028.50	\$7,028.50	\$7,028.50	\$7,028.50	\$0.00	100.00 %
SERVICIOS CATASTRALES	\$80,000.00	\$1,427,406.44	\$1,507,406.44	\$1,502,186.44	\$1,502,186.44	\$0.00	99.65 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$77,890.00	\$0.00	\$77,890.00	\$53,540.00	\$53,540.00	\$0.00	68.73 %
SERVICIOS DE AGUA POTABLE DRENAJE Y ALCANTARI	\$0.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00	0.00 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$0.00	\$0.00	\$0.00	\$1,887.25	\$1,887.25	\$0.00	0.00 %
SERVICIOS DE LICENCIA DE USO DE SUELO	\$0.00	\$0.00	\$0.00	\$564,671.83	\$564,671.83	\$0.00	0.00 %



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SERVICIO DE ESTACIONAMIENTO DE LA VIA PUBLICA	\$45,000.00	\$0.00	\$45,000.00	\$10,136.90	\$10,136.90	\$0.00	22.52 %
SERVICIOS DE LICENCIA DE FUNCIONAMIENTO Y REFR	\$0.00	\$0.00	\$0.00	\$85,260.92	\$85,260.92	\$0.00	0.00 %
SERVICIOS DE USO DE ESPACIOS HISTORICOS MUNICI	\$0.00	\$0.00	\$0.00	\$105,280.00	\$105,280.00	\$0.00	0.00 %
<b>49</b> <b><u>CONTRIBUCIONES DE MEJORAS, DERECHOS, PRODUCTO</u></b>	\$0.00	\$11,742,429.61	\$11,742,429.61	\$0.00	\$0.00	\$0.00	0.00 %
Derechos no Comprendidos en las Fracciones de la Ley de I	\$0.00	\$11,742,429.61	\$11,742,429.61	\$0.00	\$0.00	\$0.00	0.00 %
ANT	\$0.00	\$11,742,429.61	\$11,742,429.61	\$0.00	\$0.00	\$0.00	0.00 %
<b>51</b> <b><u>PRODUCTOS DE TIPO CORRIENTE</u></b>	\$10,900.00	\$1,927.82	\$12,827.82	\$19,071.51	\$19,071.51	\$0.00	148.67 %
<b>51-01</b> <b><u>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</u></b>	\$10,900.00	\$1,927.82	\$12,827.82	\$19,071.51	\$19,071.51	\$0.00	148.67 %
RENDIMIENTOS E INTERESES DE INVERSION DE CAP	\$10,900.00	\$1,927.82	\$12,827.82	\$19,071.51	\$19,071.51	\$0.00	148.67 %
<b>61</b> <b><u>APROVECHAMIENTOS DE TIPO CORRIENTE</u></b>	\$7,082,000.00	\$1,973,499.46	\$9,055,499.46	\$8,798,219.34	\$8,798,219.34	\$0.00	97.15 %
<b>61-02</b> <b><u>MULTAS</u></b>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DE POLICIA Y TRANSITO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09</b> <b><u>OTROS APROVECHAMIENTOS</u></b>	\$7,032,000.00	\$1,973,499.46	\$9,005,499.46	\$8,798,219.34	\$8,798,219.34	\$0.00	97.69 %
DONATIVOS	\$7,032,000.00	\$1,973,499.46	\$9,005,499.46	\$8,655,499.46	\$8,655,499.46	\$0.00	96.11 %
DONATIVOS (AGUA)	\$0.00	\$0.00	\$0.00	\$142,719.88	\$142,719.88	\$0.00	0.00 %
<b>81</b> <b><u>PARTICIPACIONES</u></b>	\$7,683,506.96	\$522,229.12	\$8,205,736.08	\$7,826,811.73	\$7,826,811.73	\$0.00	95.38 %
FONDO GENERAL DE PARTICIPACIONES	\$4,581,052.02	\$0.00	\$4,581,052.02	\$4,325,488.40	\$4,325,488.40	\$0.00	94.42 %
FONDO DE FOMENTO MUNICIPAL	\$1,374,026.99	\$261,181.44	\$1,635,208.43	\$1,635,208.43	\$1,635,208.43	\$0.00	100.00 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICUL	\$0.00	\$0.00	\$0.00	\$1,727.65	\$1,727.65	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PROD Y SERV	\$634,432.49	\$0.00	\$634,432.49	\$470,593.37	\$470,593.37	\$0.00	74.17 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$90,326.49	\$12,703.81	\$103,030.30	\$103,030.30	\$103,030.30	\$0.00	100.00 %
FDO DEL IMPTO A LA VTA FINAL DE GASOLINA Y DIESEL	\$132.52	\$189,479.85	\$189,612.37	\$189,612.07	\$189,612.07	\$0.00	99.99 %
FONDO DE FISCALIZACION	\$1,003,536.45	\$58,864.02	\$1,062,400.47	\$1,062,400.47	\$1,062,400.47	\$0.00	100.00 %
EXT. HIDROC.	\$0.00	\$0.00	\$0.00	\$132.08	\$132.08	\$0.00	0.00 %
IMPUESTO SOBRE LA RENTA	\$0.00	\$0.00	\$0.00	\$38,618.96	\$38,618.96	\$0.00	0.00 %
<b>82</b> <b><u>APORTACIONES</u></b>	\$2,929,630.00	\$2,107,767.06	\$5,037,397.06	\$4,805,813.06	\$4,805,813.06	\$0.00	95.40 %
FONDO DE APORTACIONES PARA LA INFRAESTRU	\$689,788.00	\$1,572,077.06	\$2,261,865.06	\$2,261,865.06	\$2,261,865.06	\$0.00	100.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$2,239,842.00	\$535,690.00	\$2,775,532.00	\$2,543,948.00	\$2,543,948.00	\$0.00	91.65 %
<b>83</b> <b><u>CONVENIOS</u></b>	\$10,000,000.00	\$2,669,037.00	\$12,669,037.00	\$17,306,475.49	\$17,306,475.49	\$0.00	136.60 %
FONDO MINERO	\$10,000,000.00	\$2,669,037.00	\$12,669,037.00	\$17,306,475.49	\$17,306,475.49	\$0.00	136.60 %
<b>Total</b>	<b>\$32,893,683.23</b>	<b>\$23,274,690.16</b>	<b>\$56,168,373.39</b>	<b>\$48,102,087.34</b>	<b>\$48,102,087.34</b>	<b>\$0.00</b>	<b>85.63 %</b>