



**MUNICIPIO DE AHUALULCO  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 30/abr./2020

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 13/may./2020  
hora de Impresión | 12:47 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>03</b> <u>DEUDA PÚBLICA A LARGO PLAZO</u>	\$12,566,024.00	\$0.00	\$12,566,024.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>03-03</b> <u>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGA</u>	\$12,566,024.00	\$0.00	\$12,566,024.00	\$0.00	\$0.00	\$0.00	0.00 %
DEUDA PUBLICA INTERNA	\$12,566,024.00	\$0.00	\$12,566,024.00	\$0.00	\$0.00	\$0.00	0.00 %
ENDEUDAMIENTO INTERNO	\$12,566,024.00	\$0.00	\$12,566,024.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>11</b> <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE ESPECTACULOS PUBLICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$1,890,000.00	\$0.00	\$1,890,000.00	\$1,190,658.05	\$1,190,658.05	\$0.00	62.99 %
IMPUESTO PREDIAL	\$1,640,000.00	\$0.00	\$1,640,000.00	\$1,159,368.05	\$1,159,368.05	\$0.00	70.69 %
a) urbanos y suburbanos habitacionales	\$800,000.00	\$0.00	\$800,000.00	\$621,148.72	\$621,148.72	\$0.00	77.64 %
b) urbanos y suburbanos destinados a comercio o servicios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
d) rusticos	\$830,000.00	\$0.00	\$830,000.00	\$538,219.33	\$538,219.33	\$0.00	64.84 %
impuesto de adquisicion de inmuebles y otros derechos reale	\$250,000.00	\$0.00	\$250,000.00	\$31,290.00	\$31,290.00	\$0.00	12.51 %
<b>31</b> <u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$1,400,000.00	\$5,200.00	\$1,405,200.00	\$48,071.00	\$48,071.00	\$0.00	3.42 %
aportaciones de beneficiarios fism	\$0.00	\$5,200.00	\$5,200.00	\$0.00	\$0.00	\$0.00	0.00 %
aportaciones de beneficiarios fortamun	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Aportacion de Beneficiarios FISM 2019	\$0.00	\$0.00	\$0.00	\$42,871.00	\$42,871.00	\$0.00	0.00 %
APORTACION DE BENEFICIARIOS FISM 2020	\$0.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00	0.00 %
<b>43</b> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$1,535,000.00	\$0.00	\$1,535,000.00	\$756,514.72	\$756,514.72	\$0.00	49.28 %
servicios de aguapotable drenaje y alcantarillado	\$330,000.00	\$0.00	\$330,000.00	\$215,578.88	\$215,578.88	\$0.00	65.32 %
a) contratacion de servicio	\$10,000.00	\$0.00	\$10,000.00	\$5,106.19	\$5,106.19	\$0.00	51.06 %
b) tarifa (suministro de agua)	\$271,000.00	\$0.00	\$271,000.00	\$186,647.91	\$186,647.91	\$0.00	68.87 %
c) servicio medido	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
f) servicio de aseo publico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
g) drenaje y alcantarillado	\$40,000.00	\$0.00	\$40,000.00	\$23,824.78	\$23,824.78	\$0.00	59.56 %
Fraccionamientos Nuevos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Conexion a la linea en areas que cuenten	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
servicios de panteones	\$25,000.00	\$0.00	\$25,000.00	\$16,594.92	\$16,594.92	\$0.00	66.37 %
a) materia de inhumaciones	\$19,000.00	\$0.00	\$19,000.00	\$12,888.61	\$12,888.61	\$0.00	67.83 %
b) otros rubros	\$5,000.00	\$0.00	\$5,000.00	\$3,537.33	\$3,537.33	\$0.00	70.74 %
c) uso de lote de panteones	\$1,000.00	\$0.00	\$1,000.00	\$168.98	\$168.98	\$0.00	16.89 %
servicio de rastro	\$80,000.00	\$0.00	\$80,000.00	\$31,244.22	\$31,244.22	\$0.00	39.05 %
a) por sacrificio	\$80,000.00	\$0.00	\$80,000.00	\$31,244.22	\$31,244.22	\$0.00	39.05 %
servicios de planeacion	\$120,000.00	\$0.00	\$120,000.00	\$25,085.83	\$25,085.83	\$0.00	20.90 %



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a) licencias de construccion	\$8,000.00	\$0.00	\$8,000.00	\$2,111.32	\$2,111.32	\$0.00	26.39 %
b) licencia de uso de suelo	\$51,000.00	\$0.00	\$51,000.00	\$11,730.29	\$11,730.29	\$0.00	23.00 %
c) permiso para construir en cementerios	\$10,000.00	\$0.00	\$10,000.00	\$6,355.62	\$6,355.62	\$0.00	63.55 %
d) licencia de funcionamiento	\$9,000.00	\$0.00	\$9,000.00	\$4,438.60	\$4,438.60	\$0.00	49.31 %
e) permiso de ruptura de concreto por metro cuadrado	\$6,000.00	\$0.00	\$6,000.00	\$450.00	\$450.00	\$0.00	7.50 %
f) permiso de construccion vivienda	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Subdivision de predios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Licencia de cambio de uso de sueldo	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Dictaminacion de peritajes	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
expedicion de copias de dictamenes de uso de suelo	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
reparacion, conservacion y mantenimiento de pavimentos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
servicios de transito y seguridad	\$90,000.00	\$0.00	\$90,000.00	\$27,166.23	\$27,166.23	\$0.00	30.18 %
servicios de transito y seguridad	\$5,000.00	\$0.00	\$5,000.00	\$1,266.60	\$1,266.60	\$0.00	25.33 %
permiso para circular sin placas	\$45,000.00	\$0.00	\$45,000.00	\$13,381.20	\$13,381.20	\$0.00	29.73 %
por carga y descarga	\$10,000.00	\$0.00	\$10,000.00	\$4,723.23	\$4,723.23	\$0.00	47.23 %
ocupacion de la via publica	\$30,000.00	\$0.00	\$30,000.00	\$7,795.20	\$7,795.20	\$0.00	25.98 %
servicios de registro civil	\$280,000.00	\$0.00	\$280,000.00	\$96,435.86	\$96,435.86	\$0.00	34.44 %
a) celebracion de matrimonios	\$40,000.00	\$0.00	\$40,000.00	\$18,200.00	\$18,200.00	\$0.00	45.50 %
b) registro de sentencia de divorcios	\$5,000.00	\$0.00	\$5,000.00	\$466.80	\$466.80	\$0.00	9.33 %
c) certificacion de actas de nacimiento	\$205,000.00	\$0.00	\$205,000.00	\$71,852.90	\$71,852.90	\$0.00	35.05 %
d) certificacion de actas de defuncion	\$5,000.00	\$0.00	\$5,000.00	\$864.33	\$864.33	\$0.00	17.28 %
e) certificacion de actas de matrimonio	\$15,000.00	\$0.00	\$15,000.00	\$3,497.27	\$3,497.27	\$0.00	23.31 %
f) otros servicios	\$3,000.00	\$0.00	\$3,000.00	\$200.00	\$200.00	\$0.00	6.66 %
g) certificacion de acta de divorcio	\$2,000.00	\$0.00	\$2,000.00	\$894.76	\$894.76	\$0.00	44.73 %
h) constancia de inexistencia	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
i) inscripción de actas del registro civil respecto de actos ce	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
j) copia certificada del libro	\$1,000.00	\$0.00	\$1,000.00	\$459.80	\$459.80	\$0.00	45.98 %
Servicios de licencia y piblicidad	\$30,000.00	\$0.00	\$30,000.00	\$979.29	\$979.29	\$0.00	3.26 %
Servicios de licencia y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$979.29	\$979.29	\$0.00	3.26 %
servicios de nomenclatura urbana	\$20,000.00	\$0.00	\$20,000.00	\$1,450.00	\$1,450.00	\$0.00	7.25 %
servicios de nomenclatura urbana	\$20,000.00	\$0.00	\$20,000.00	\$1,450.00	\$1,450.00	\$0.00	7.25 %
licencia y refrendo para venta de bebidas alcoholicas de baja	\$320,000.00	\$0.00	\$320,000.00	\$268,274.19	\$268,274.19	\$0.00	83.83 %
servicios de licencia y su refrendo para venta de bebidas al	\$320,000.00	\$0.00	\$320,000.00	\$268,274.19	\$268,274.19	\$0.00	83.83 %



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expedicion de copias ,constancias ,certificaciones reproduc	\$60,000.00	\$0.00	\$60,000.00	\$16,155.60	\$16,155.60	\$0.00	26.92 %
servicios de expedicion de copias, constancias, certificaci	\$60,000.00	\$0.00	\$60,000.00	\$16,155.60	\$16,155.60	\$0.00	26.92 %
servicios catastrales	\$150,000.00	\$0.00	\$150,000.00	\$45,211.00	\$45,211.00	\$0.00	30.14 %
a) avaluos catastrales	\$108,000.00	\$0.00	\$108,000.00	\$30,720.00	\$30,720.00	\$0.00	28.44 %
b) certificaciones	\$35,000.00	\$0.00	\$35,000.00	\$14,491.00	\$14,491.00	\$0.00	41.40 %
c) deslindes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
d) subdivision	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DICTAMEN DE FACTIBILIDAD Y CONSTANCIA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$12,338.70	\$12,338.70	\$0.00	0.00 %
Por la autorizacion para quema de juegos pirotecnicos	\$0.00	\$0.00	\$0.00	\$12,000.74	\$12,000.74	\$0.00	0.00 %
por visto bueno de proteccion civil en obras de construcc	\$0.00	\$0.00	\$0.00	\$337.96	\$337.96	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	\$265,000.00	\$0.00	\$265,000.00	\$149,322.56	\$149,322.56	\$0.00	56.34 %
arrendamiento de e inmuebles ,locales y espacios fiscos(dc	\$265,000.00	\$0.00	\$265,000.00	\$149,322.56	\$149,322.56	\$0.00	56.34 %
mercados y locales comerciales	\$15,000.00	\$0.00	\$15,000.00	\$8,476.00	\$8,476.00	\$0.00	56.50 %
uso de baños	\$70,000.00	\$0.00	\$70,000.00	\$30,016.56	\$30,016.56	\$0.00	42.88 %
uso de piso en la via publica para espacios comerciales	\$163,000.00	\$0.00	\$163,000.00	\$101,830.00	\$101,830.00	\$0.00	62.47 %
estacionamiento	\$15,000.00	\$0.00	\$15,000.00	\$6,000.00	\$6,000.00	\$0.00	40.00 %
renta de auditorio municipal	\$2,000.00	\$0.00	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00	150.00 %
<b>51 PRODUCTOS</b>	\$30,000.00	\$0.00	\$30,000.00	\$6,125.93	\$6,125.93	\$0.00	20.41 %
rendimientos	\$30,000.00	\$0.00	\$30,000.00	\$2,277.78	\$2,277.78	\$0.00	7.59 %
RENDIMIENTOS DE CUENTAS BANCARIAS DE EJERCICIO	\$0.00	\$0.00	\$0.00	\$220.10	\$220.10	\$0.00	0.00 %
RENDIMIENTOS DE FISM 2019	\$0.00	\$0.00	\$0.00	\$3.96	\$3.96	\$0.00	0.00 %
RENDIMIENTOS DE FORTA 2019	\$0.00	\$0.00	\$0.00	\$10.41	\$10.41	\$0.00	0.00 %
RENDIMIENTOS DE BENEFICIARIOS 2019	\$0.00	\$0.00	\$0.00	\$2.52	\$2.52	\$0.00	0.00 %
RENDIMIENTOS FISE 2019	\$0.00	\$0.00	\$0.00	\$1.21	\$1.21	\$0.00	0.00 %
RENDIMIENTOS CTA JEC 2019	\$0.00	\$0.00	\$0.00	\$86.58	\$86.58	\$0.00	0.00 %
RENDIMIENTOS FISM 2020	\$0.00	\$0.00	\$0.00	\$2,849.77	\$2,849.77	\$0.00	0.00 %
RENDIMIENTOS FFM 2020	\$0.00	\$0.00	\$0.00	\$673.50	\$673.50	\$0.00	0.00 %
RENDIMIENTOS DE BENEFICIARIOS 2020	\$0.00	\$0.00	\$0.00	\$0.10	\$0.10	\$0.00	0.00 %
<b>61 APROVECHAMIENTOS</b>	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,163,365.77	\$1,163,365.77	\$0.00	116.33 %
<b>61-02 MULTAS</b>	\$200,000.00	\$0.00	\$200,000.00	\$50,850.67	\$50,850.67	\$0.00	25.42 %
multas de policia y transito	\$200,000.00	\$0.00	\$200,000.00	\$50,850.67	\$50,850.67	\$0.00	25.42 %



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<b>61-09 OTROS APROVECHAMIENTOS</b>	\$800,000.00	\$0.00	\$800,000.00	\$1,112,515.10	\$1,112,515.10	\$0.00	139.06 %
donaciones, herencias y legados	\$80,000.00	\$0.00	\$80,000.00	\$14,800.10	\$14,800.10	\$0.00	18.50 %
ferias y exposiciones	\$720,000.00	\$0.00	\$720,000.00	\$1,097,715.00	\$1,097,715.00	\$0.00	152.46 %
<b>81 PARTICIPACIONES</b>	\$37,000,000.00	\$0.00	\$37,000,000.00	\$12,876,568.65	\$12,876,568.65	\$0.00	34.80 %
fondo general de participaciones	\$22,000,000.00	\$0.00	\$22,000,000.00	\$6,682,035.79	\$6,682,035.79	\$0.00	30.37 %
fondo de fomento municipal	\$6,750,000.00	\$0.00	\$6,750,000.00	\$2,393,329.64	\$2,393,329.64	\$0.00	35.45 %
impuesto sobre tenencia o uso de vehiculos	\$7,000.00	\$0.00	\$7,000.00	\$182.90	\$182.90	\$0.00	2.61 %
impuesto especial sobre produccion y servicios	\$2,500,000.00	\$0.00	\$2,500,000.00	\$902,475.02	\$902,475.02	\$0.00	36.09 %
impuesto sobre automoviles nuevos	\$400,000.00	\$0.00	\$400,000.00	\$135,947.78	\$135,947.78	\$0.00	33.98 %
fondo del impuesto a la venta final de gasolina y diesel	\$700,000.00	\$0.00	\$700,000.00	\$199,254.50	\$199,254.50	\$0.00	28.46 %
fondo de fiscalizacion	\$1,242,000.00	\$0.00	\$1,242,000.00	\$543,697.32	\$543,697.32	\$0.00	43.77 %
extraccion de hidrocarburos	\$1,000.00	\$0.00	\$1,000.00	\$149.52	\$149.52	\$0.00	14.95 %
partida equivalente a impuesto sobre nominas	\$750,000.00	\$0.00	\$750,000.00	\$156,019.00	\$156,019.00	\$0.00	20.80 %
RECAUDACION DE IMPTO SOBRE LA RENTA	\$650,000.00	\$0.00	\$650,000.00	\$168,941.00	\$168,941.00	\$0.00	25.99 %
Incentivo para la recaudacion	\$0.00	\$0.00	\$0.00	\$714,107.18	\$714,107.18	\$0.00	0.00 %
PREDIAL URBANO PRIVADO	\$1,200,000.00	\$0.00	\$1,200,000.00	\$519,858.00	\$519,858.00	\$0.00	43.32 %
PREDIAL RUSTICO U	\$800,000.00	\$0.00	\$800,000.00	\$460,571.00	\$460,571.00	\$0.00	57.57 %
<b>82 APORTACIONES</b>	\$40,000,000.00	-\$690,819.00	\$39,309,181.00	\$14,851,407.20	\$14,851,407.20	\$0.00	37.78 %
Fondo de aportaciones para la infraestructura social municip:	\$28,000,000.00	-\$1,774,797.00	\$26,225,203.00	\$10,490,081.20	\$10,490,081.20	\$0.00	40.00 %
Fondo de aportaciones para el fortalecimiento municipal	\$12,000,000.00	\$1,083,978.00	\$13,083,978.00	\$4,361,326.00	\$4,361,326.00	\$0.00	33.33 %
<b>83 CONVENIOS</b>	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2020	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2020	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$100,696,024.00</b>	<b>-\$685,619.00</b>	<b>\$100,010,405.00</b>	<b>\$31,042,033.88</b>	<b>\$31,042,033.88</b>	<b>\$0.00</b>	<b>31.03 %</b>