



**MUNICIPIO DE TANQUIAN DE ESCOBEDO
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

| Del 01/ene./2019 Al 30/nov./2019

Fecha y 19/dic./2019

hora de Impresión 03:20 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_FN3

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| GOBIERNO | \$44,079,362.00 | \$5,149,745.70 | \$49,229,107.70 | \$26,041,038.47 | \$26,041,038.47 | \$23,188,069.23 |
| LEGISLACIÓN | \$590,000.00 | \$449,873.74 | \$1,039,873.74 | \$449,873.74 | \$449,873.74 | \$590,000.00 |
| JUSTICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$452,000.00 | \$0.00 | \$452,000.00 | \$412,024.00 | \$412,024.00 | \$39,976.00 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$42,631,760.00 | \$2,334,455.96 | \$44,966,215.96 | \$22,895,337.89 | \$22,895,337.89 | \$22,070,878.07 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$261,120.00 | \$2,340,416.00 | \$2,601,536.00 | \$2,173,899.00 | \$2,173,899.00 | \$427,637.00 |
| OTROS SERVICIOS GENERALES | \$144,482.00 | \$25,000.00 | \$169,482.00 | \$109,903.84 | \$109,903.84 | \$59,578.16 |
| DESARROLLO SOCIAL | \$34,757,862.00 | \$2,788,065.64 | \$37,545,927.64 | \$15,620,029.17 | \$15,620,029.17 | \$21,925,898.47 |
| PROTECCIÓN AMBIENTAL | \$0.00 | \$2,474,657.43 | \$2,474,657.43 | \$2,335,344.55 | \$2,335,344.55 | \$139,312.88 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$31,185,151.00 | -\$4,304,026.43 | \$26,881,124.57 | \$7,458,821.21 | \$7,458,821.21 | \$19,422,303.36 |
| SALUD | \$300,000.00 | \$2,558,263.18 | \$2,858,263.18 | \$2,170,264.64 | \$2,170,264.64 | \$687,998.54 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$801,711.00 | \$529,782.46 | \$1,331,493.46 | \$924,695.73 | \$924,695.73 | \$406,797.73 |
| EDUCACIÓN | \$500,000.00 | \$244,000.00 | \$744,000.00 | \$502,633.80 | \$502,633.80 | \$241,366.20 |
| PROTECCIÓN SOCIAL | \$1,721,000.00 | \$1,285,389.00 | \$3,006,389.00 | \$2,174,955.94 | \$2,174,955.94 | \$831,433.06 |
| OTROS ASUNTOS SOCIALES | \$250,000.00 | \$0.00 | \$250,000.00 | \$53,313.30 | \$53,313.30 | \$196,686.70 |
| DESARROLLO ECONÓMICO | \$294,280.00 | \$0.00 | \$294,280.00 | \$113,306.00 | \$113,306.00 | \$180,974.00 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENEI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMBUSTIBLES Y ENERGÍA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

C. ALAIN AZUARA ROBLES
PRESIDENTE MUNICIPAL

ING. ESTEBAN ZUÑIGA OLVERA
TESORERO MUNICIPAL

LIC. FERNANDO BAUTISTA OLIVARES
SINDICO MUNICIPAL Y COMISION DE HACIENDA

CP. SAULO BARRIOS SALINAS
CONTRALOR MUNICIPAL



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| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$146,280.00 | \$0.00 | \$146,280.00 | \$113,306.00 | \$113,306.00 | \$32,974.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$148,000.00 | \$0.00 | \$148,000.00 | \$0.00 | \$0.00 | \$148,000.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$1,400,000.00 | \$0.00 | \$1,400,000.00 | \$0.00 | \$0.00 | \$1,400,000.00 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$1,400,000.00 | \$0.00 | \$1,400,000.00 | \$0.00 | \$0.00 | \$1,400,000.00 |
| Total del Gasto | \$80,531,504.00 | \$7,937,811.34 | \$88,469,315.34 | \$41,774,373.64 | \$41,774,373.64 | \$46,694,941.70 |

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