



**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene./2020 Al 31/mar./2020

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y | 21/abr./2020  
 hora de Impresión | 11:31 a. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$27,511,774.11</b>	<b>\$4,456,633.20</b>	<b>\$31,968,407.31</b>	<b>\$7,971,780.03</b>	<b>\$7,630,259.71</b>	<b>\$23,996,627.28</b>
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$4,390,000.00	\$0.00	\$4,390,000.00	\$884,761.79	\$884,761.79	\$3,505,238.21
ASUNTOS FINANCIEROS Y HACENDARIOS	\$20,291,774.11	\$650,000.00	\$20,941,774.11	\$5,510,652.48	\$5,386,632.16	\$15,431,121.63
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$2,470,000.00	\$3,581,633.20	\$6,051,633.20	\$1,517,884.59	\$1,300,384.59	\$4,533,748.61
OTROS SERVICIOS GENERALES	\$360,000.00	\$225,000.00	\$585,000.00	\$58,481.17	\$58,481.17	\$526,518.83
<b>DESARROLLO SOCIAL</b>	<b>\$61,998,283.32</b>	<b>-\$4,456,633.20</b>	<b>\$57,541,650.12</b>	<b>\$2,643,646.12</b>	<b>\$1,477,703.13</b>	<b>\$54,898,004.00</b>
PROTECCIÓN AMBIENTAL	\$270,000.00	\$4,509,079.26	\$4,779,079.26	\$909,492.55	\$213,492.55	\$3,869,586.71
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$56,855,890.37	-\$9,542,052.46	\$47,313,837.91	\$1,196,419.60	\$742,669.77	\$46,117,418.31
SALUD	\$205,000.00	\$0.00	\$205,000.00	\$8,995.85	\$8,995.85	\$196,004.15
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$315,000.00	\$0.00	\$315,000.00	\$70,524.44	\$70,524.44	\$244,475.56
EDUCACIÓN	\$170,000.00	\$0.00	\$170,000.00	\$15,348.32	\$15,348.32	\$154,651.68
PROTECCIÓN SOCIAL	\$775,000.00	\$576,340.00	\$1,351,340.00	\$238,861.86	\$238,861.86	\$1,112,478.14
OTROS ASUNTOS SOCIALES	\$3,407,392.95	\$0.00	\$3,407,392.95	\$204,003.50	\$187,810.34	\$3,203,389.45
<b>DESARROLLO ECONÓMICO</b>	<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$260,000.00</b>	<b>\$11,413.11</b>	<b>\$11,413.11</b>	<b>\$248,586.89</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$90,000.00	\$0.00	\$90,000.00	\$1,000.00	\$1,000.00	\$89,000.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$75,000.00	\$0.00	\$75,000.00	\$9,913.11	\$9,913.11	\$65,086.89
TURISMO	\$95,000.00	\$0.00	\$95,000.00	\$500.00	\$500.00	\$94,500.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$1,600,000.00</b>	<b>\$0.00</b>	<b>\$1,600,000.00</b>	<b>\$354,973.61</b>	<b>\$354,973.61</b>	<b>\$1,245,026.39</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$1,600,000.00	\$0.00	\$1,600,000.00	\$354,973.61	\$354,973.61	\$1,245,026.39
<b>Total del Gasto</b>	<b>\$91,370,057.43</b>	<b>\$0.00</b>	<b>\$91,370,057.43</b>	<b>\$10,981,812.87</b>	<b>\$9,474,349.56</b>	<b>\$80,388,244.56</b>