



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 28/Feb./2020

Fecha y Hora: 10:17 a. m. del 07/03/20

Objeto del Gasto	Aprobado 28/Feb./2020	Presupuesto		Presupuesto Disponible para		Presupuesto Devengado		Presupuesto o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deuda
		Al 28/Feb./2020	Vigente Al 28/Feb./2020	Comprometido	Comprometer	Devengado	Devengado	Devengado	Sin Devengar			
SERVICIOS PERSONALES	\$36,203,893.48	\$0.00	\$36,203,893.48	\$29,186,121.25	\$3,768,285.99	\$2,420,889.34	\$28,734,169.91	\$32,282,713.14	\$2,420,889.34	\$28,714,823.80	\$2,420,889.34	\$0.00
REMIERACIONES AL PERSONAL DE	\$12,176,786.27	\$0.00	\$12,176,786.27	\$11,245,603.79	\$0.00	\$926,143.63	\$10,320,460.15	\$11,261,842.64	\$926,143.63	\$926,143.63	\$926,143.63	\$0.00
Sueldos base al personal permanente	\$12,176,786.27	\$0.00	\$12,176,786.27	\$11,245,603.79	\$0.00	\$926,143.63	\$10,320,460.15	\$11,261,842.64	\$926,143.63	\$926,143.63	\$926,143.63	\$0.00
Sueldos base al personal permanente	\$6,726,954.52	\$0.00	\$6,726,954.52	\$5,366,814.35	\$0.00	\$619,890.61	\$5,748,933.74	\$6,726,954.52	\$619,890.61	\$619,890.61	\$619,890.61	\$0.00
Remuneraciones al personal de carácter	\$7,957,583.33	\$0.00	\$7,957,583.33	\$5,819,288.10	\$0.00	\$0.00	\$5,819,288.10	\$7,957,583.33	\$0.00	\$7,957,583.33	\$7,957,583.33	\$0.00
Honorarios asistiales y salarios	\$787,583.33	\$0.00	\$787,583.33	\$0.00	\$787,583.33	\$0.00	\$0.00	\$787,583.33	\$0.00	\$787,583.33	\$787,583.33	\$0.00
Honorarios estimados a salarios	\$5,948,371.19	\$0.00	\$5,948,371.19	\$5,366,814.35	\$0.00	\$619,890.61	\$4,748,933.74	\$5,328,492.26	\$619,890.61	\$619,890.61	\$619,890.61	\$0.00
Sueldos base al personal eventual	\$5,948,371.19	\$0.00	\$5,948,371.19	\$5,366,814.35	\$0.00	\$619,890.61	\$4,748,933.74	\$5,328,492.26	\$619,890.61	\$619,890.61	\$619,890.61	\$0.00
SUELDOS BASE AL PERSONAL EVENTUAL	\$4,887,429.34	\$0.00	\$4,887,429.34	\$4,887,429.34	\$0.00	\$0.00	\$4,887,429.34	\$4,887,429.34	\$0.00	\$4,887,429.34	\$4,887,429.34	\$0.00
REMUNERACIONES ADICIONALES Y	\$33,212.52	\$0.00	\$33,212.52	\$33,212.52	\$0.00	\$0.00	\$33,212.52	\$33,212.52	\$0.00	\$33,212.52	\$33,212.52	\$0.00
Primas por años de servicio efectivos prestados	\$33,212.52	\$0.00	\$33,212.52	\$33,212.52	\$0.00	\$0.00	\$33,212.52	\$33,212.52	\$0.00	\$33,212.52	\$33,212.52	\$0.00
Primas de vacaciones, dominicali y gratificación de	\$4,804,216.82	\$0.00	\$4,804,216.82	\$4,802,013.58	\$0.00	\$0.00	\$4,802,013.58	\$4,804,216.82	\$0.00	\$4,804,216.82	\$4,804,216.82	\$0.00
Primas de vacaciones, dominicali y gratificación de	\$473,304.85	\$0.00	\$473,304.85	\$813,304.85	\$0.00	\$0.00	\$813,304.85	\$473,304.85	\$0.00	\$473,304.85	\$473,304.85	\$0.00
GAUTIFICACION DE FIN DE AÑO	\$3,980,911.97	\$0.00	\$3,980,911.97	\$3,980,911.97	\$0.00	\$0.00	\$3,980,911.97	\$3,980,911.97	\$0.00	\$3,980,911.97	\$3,980,911.97	\$0.00
SEGURO SOCIAL	\$2,845,859.64	\$0.00	\$2,845,859.64	\$2,845,859.64	\$0.00	\$0.00	\$2,845,859.64	\$2,845,859.64	\$0.00	\$2,845,859.64	\$2,845,859.64	\$0.00
Aportaciones de seguridad social	\$2,315,387.86	\$0.00	\$2,315,387.86	\$2,315,387.86	\$0.00	\$0.00	\$2,315,387.86	\$2,315,387.86	\$0.00	\$2,315,387.86	\$2,315,387.86	\$0.00
Aportaciones de seguridad social	\$530,572.77	\$0.00	\$530,572.77	\$530,572.77	\$0.00	\$0.00	\$530,572.77	\$530,572.77	\$0.00	\$530,572.77	\$530,572.77	\$0.00
Aportaciones a fondos de vivienda	\$530,572.77	\$0.00	\$530,572.77	\$530,572.77	\$0.00	\$0.00	\$530,572.77	\$530,572.77	\$0.00	\$530,572.77	\$530,572.77	\$0.00
OTRAS PRESTACIONES SOCIALES Y	\$9,267,862.72	\$220,000.00	\$9,267,862.72	\$8,994,161.25	\$273,702.35	\$724,038.98	\$4,118,466.84	\$8,068,534.64	\$724,038.98	\$724,038.98	\$724,038.98	\$0.00
Prestaciones y haberes de retiro	\$584,161.25	\$0.00	\$584,161.25	\$584,161.25	\$0.00	\$0.00	\$584,161.25	\$584,161.25	\$0.00	\$584,161.25	\$584,161.25	\$0.00
Prestaciones y haberes de retiro	\$7,953,401.47	\$0.00	\$7,953,401.47	\$7,953,401.47	\$0.00	\$0.00	\$7,953,401.47	\$7,953,401.47	\$0.00	\$7,953,401.47	\$7,953,401.47	\$0.00
Prestaciones contractuales	\$4,764,699.12	\$0.00	\$4,764,699.12	\$4,074,510.07	\$690,189.05	\$0.00	\$4,074,510.07	\$4,764,699.12	\$690,189.05	\$690,189.05	\$690,189.05	\$0.00
Prestaciones contractuales	\$3,186,702.35	\$0.00	\$3,186,702.35	\$0.00	\$3,186,702.35	\$0.00	\$0.00	\$3,186,702.35	\$0.00	\$3,186,702.35	\$3,186,702.35	\$0.00
PRESTACIONES CONTRACTUALES ANUALES	\$20,000.00	\$220,000.00	\$20,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$20,000.00	\$200,000.00	\$20,000.00	\$200,000.00	\$0.00
Otras prestaciones sociales y reconocimientos	\$20,000.00	\$220,000.00	\$20,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$20,000.00	\$200,000.00	\$20,000.00	\$200,000.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y	\$670,000.00	\$1,712.00	\$670,000.00	\$681,712.00	\$11,048.16	\$860,517.76	\$41,048.16	\$640,663.90	\$11,048.16	\$640,663.90	\$640,663.90	\$0.00
MATERIALES Y SUMINISTROS	\$356,000.00	\$8,573.00	\$356,000.00	\$383,573.04	\$16,176.91	\$323,662.12	\$18,176.91	\$346,188.13	\$18,176.91	\$346,188.13	\$18,176.91	\$0.00
Mantenimiento de administración, oficina de	\$50,000.00	\$2,103.46	\$50,000.00	\$87,846.54	\$5,368.63	\$72,312.14	\$5,368.63	\$82,477.91	\$5,368.63	\$5,368.63	\$5,368.63	\$0.00
Materiales, útiles y equipos menores de oficina	\$50,000.00	\$2,103.46	\$50,000.00	\$87,846.54	\$5,368.63	\$72,312.14	\$5,368.63	\$82,477.91	\$5,368.63	\$5,368.63	\$5,368.63	\$0.00
Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$52.00	\$49,948.00	\$52.00	\$49,948.00	\$52.00	\$49,948.00	\$52.00	\$49,948.00	\$0.00
Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$52.00	\$49,948.00	\$52.00	\$49,948.00	\$52.00	\$49,948.00	\$52.00	\$49,948.00	\$0.00
Materiales y útiles de impresión y reproducción	\$45,000.00	\$0.00	\$45,000.00	\$4,998.21	\$57,927.88	\$4,509.21	\$4,998.21	\$40,930.79	\$4,998.21	\$40,930.79	\$40,930.79	\$0.00

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Fecha y Hora: 10:17 a. m. del 07/03/20

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Objeto del Gasto	Aprobado 28/Feb./2020	Reducciones Al 28/Feb./2020	Presupuesto Vigente Al 28/Feb./2020	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Presupuesto o No Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda	
2141 Materiales, útiles y equipos menores de oficina	\$45,000.00	\$0.00	\$45,000.00	\$4,998.21	\$37,927.88	\$4,509.21	\$0.00	\$4,509.21	\$4,509.21	\$4,509.21	\$0.00
2150 Material de imprenta e información digital	\$170,000.00	\$56,000.00	\$120,000.00	\$0.00	\$119,670.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2151 Material de imprenta e información digital	\$170,000.00	\$56,000.00	\$120,000.00	\$0.00	\$119,670.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00

2160	Material de limpieza	\$0.00	\$526.50	\$526.50	\$0.00	\$0.00	\$526.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.50	\$0.00
2161	Materia de imprenta	\$0.00	\$526.50	\$526.50	\$0.00	\$0.00	\$526.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.50	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$60,000.00	\$60,000.00	\$7,320.57	\$43,924.39	\$7,320.57	\$52,679.43	\$7,320.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,320.57	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$120,000.00	\$1,061.60	\$121,061.60	\$6,888.00	\$111,813.40	\$6,888.00	\$118,701.40	\$6,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,888.00	\$0.00
2210	Productos alimenticios para personas	\$120,000.00	\$0.00	\$120,000.00	\$9,081.10	\$111,813.40	\$9,081.10	\$120,894.50	\$9,081.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,081.10	\$0.00
2211	Productos alimenticios para personas	\$120,000.00	\$0.00	\$120,000.00	\$6,061.10	\$111,813.40	\$6,061.10	\$117,852.30	\$6,061.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,061.10	\$0.00
2220	Utensilios para el servicio de alimentación	\$0.00	\$1,061.50	\$1,061.50	\$0.00	\$0.00	\$1,061.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061.50	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$1,061.50	\$1,061.50	\$0.00	\$0.00	\$1,061.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061.50	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE	\$36,000.00	\$10,000.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00	\$0.00
2340	Combustibles, lubricantes, salidas gasol y sus	\$35,000.00	\$35,000.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00
2341	COMBUSTIBLES, LUBRICANTES, ADITIVOS,	\$35,000.00	\$35,000.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00
2400	MATERIALES Y ARTICULOS DE	\$36,000.00	\$36,000.00	\$72,000.00	\$11,575.42	\$67,011.78	\$11,575.42	\$78,587.20	\$11,575.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,575.42	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$2,401.20	\$2,401.20	\$2,064.80	\$0.00	\$2,064.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,064.80	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$2,401.20	\$2,401.20	\$2,064.80	\$0.00	\$2,064.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,064.80	\$0.00
2460	Materiales eléctricos y electrónicos	\$30,000.00	\$328.40	\$30,328.40	\$4,098.48	\$26,564.12	\$4,098.48	\$30,662.60	\$4,098.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,098.48	\$0.00
2461	Materiales complementarios	\$30,000.00	\$328.40	\$30,328.40	\$4,098.48	\$26,564.12	\$4,098.48	\$30,662.60	\$4,098.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,098.48	\$0.00
2480	Materiales complementarios	\$0.00	\$48,915.24	\$48,915.24	\$2,737.60	\$46,177.64	\$2,737.60	\$48,915.24	\$2,737.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,737.60	\$0.00
2481	Materiales complementarios	\$0.00	\$48,915.24	\$48,915.24	\$2,737.60	\$46,177.64	\$2,737.60	\$48,915.24	\$2,737.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,737.60	\$0.00
2490	Otros materiales y artículos de construcción y	\$66,000.00	\$48,915.24	\$114,915.24	\$2,737.60	\$112,177.64	\$2,737.60	\$114,915.24	\$2,737.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,737.60	\$0.00
2491	Otros materiales y artículos de construcción y	\$66,000.00	\$48,915.24	\$114,915.24	\$2,737.60	\$112,177.64	\$2,737.60	\$114,915.24	\$2,737.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,737.60	\$0.00
2500	Productos químicos, farmacéuticos y de	\$0.00	\$628.26	\$628.26	\$0.00	\$0.00	\$628.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628.26	\$0.00
2550	Medicinas y productos farmacéuticos	\$0.00	\$628.26	\$628.26	\$0.00	\$0.00	\$628.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628.26	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,000.00	\$0.00	\$36,000.00	\$4,627.63	\$28,006.06	\$4,627.63	\$32,633.69	\$4,627.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,627.63	\$0.00
2610	Combustibles, lubricantes y aditivos	\$36,000.00	\$0.00	\$36,000.00	\$4,627.63	\$28,006.06	\$4,627.63	\$32,633.69	\$4,627.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,627.63	\$0.00
2611	Combustibles, lubricantes y aditivos	\$36,000.00	\$0.00	\$36,000.00	\$4,627.63	\$28,006.06	\$4,627.63	\$32,633.69	\$4,627.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,627.63	\$0.00
2700	VESTUARIO, BLANCO, PRENDAS DE	\$0.00	\$293.16	\$293.16	\$0.00	\$0.00	\$293.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293.16	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$293.16	\$293.16	\$0.00	\$0.00	\$293.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293.16	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$293.16	\$293.16	\$0.00	\$0.00	\$293.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293.16	\$0.00
2900	HERRAMIENTAS, REFRACCIONES Y	\$30,000.00	\$4.00	\$30,004.00	\$574.86	\$29,404.42	\$574.86	\$29,979.28	\$574.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574.86	\$0.00
2910	Herramientas manuales	\$30,000.00	\$4.00	\$30,004.00	\$574.86	\$29,404.42	\$574.86	\$29,979.28	\$574.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574.86	\$0.00

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 29/febr/2020

Objeto del Gasto

	Objeto del Gasto	Aprobado	Reservado	Comprobado	Disponible para comprometer	Devengado	Devengado o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por pagar
3000	SERVICIOS GENERALES	\$4,241,497.64	\$683,185.20	\$2,824,082.74	\$211,248.99	\$211,248.99	\$0.00	\$211,248.99	\$211,248.99	\$211,248.99	\$0.00
3100	SERVICIOS BASICOS	\$266,000.00	\$42,308.00	\$302,308.00	\$37,662.78	\$273,249.08	\$0.00	\$273,249.08	\$37,662.78	\$37,662.78	\$0.00
3110	Energía eléctrica	\$180,000.00	\$2.00	\$180,000.00	\$37,662.78	\$142,565.09	\$0.00	\$142,565.09	\$37,662.78	\$142,565.09	\$0.00
3111	Energía eléctrica	\$180,000.00	\$2.00	\$180,000.00	\$37,662.78	\$142,565.09	\$0.00	\$142,565.09	\$37,662.78	\$142,565.09	\$0.00
3130	Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonia Translocal	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonia Translocal	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonia celular	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonia celular	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y	\$0.00	\$7,308.00	\$7,308.00	\$0.00	\$7,308.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$0.00



Objeto del Gasto	Aprobado	Reintegrado	Presupuesto Vigente Al 29/feb./2020	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Corriente Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3171 Servicios de acceso de internet, redes y	\$0.00	\$7,308.00	\$7,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$130,000.00	\$95,628.08	\$325,828.08	\$11,888.68	\$195,399.32	\$11,888.68	\$0.00	\$213,789.40	\$11,888.68	\$0.00	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$98,122.08	\$98,122.08	\$8,176.84	\$81,769.40	\$8,176.84	\$0.00	\$99,945.24	\$8,176.84	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$2.00	\$98,122.08	\$98,122.08	\$8,176.84	\$81,769.40	\$8,176.84	\$0.00	\$99,945.24	\$8,176.84	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de	\$100,000.00	\$34,434.00	\$65,506.00	\$1,160.00	\$62,827.28	\$1,160.00	\$0.00	\$64,346.00	\$1,160.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de	\$100,000.00	\$34,434.00	\$65,506.00	\$1,160.00	\$62,827.28	\$1,160.00	\$0.00	\$64,346.00	\$1,160.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$0.00	\$32,000.00	\$32,000.00	\$2,521.84	\$20,764.24	\$2,521.84	\$0.00	\$25,478.16	\$2,521.84	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$0.00	\$32,000.00	\$32,000.00	\$2,521.84	\$20,764.24	\$2,521.84	\$0.00	\$25,478.16	\$2,521.84	\$0.00	\$0.00
3290 Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS,	\$386,000.00	\$595,856.20	\$861,255.20	\$52,028.46	\$847,940.05	\$52,028.46	\$0.00	\$958,828.75	\$52,028.46	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y	\$0.00	\$1,600.80	\$1,600.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.80	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y	\$0.00	\$1,600.80	\$1,600.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.80	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$14,080.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$14,080.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, producción,	\$25,000.00	\$0.00	\$25,000.00	\$8,841.08	\$11,024.92	\$8,841.08	\$0.00	\$18,158.92	\$8,841.08	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, producción e	\$25,000.00	\$0.00	\$25,000.00	\$8,841.08	\$11,024.92	\$8,841.08	\$0.00	\$18,158.92	\$8,841.08	\$0.00	\$0.00
3370 Servicios de protección y seguridad	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3371 Servicios de protección y seguridad	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$39,790.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$39,790.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 29/feb./2020

Uso autorizado



Fecha y hora: 30/01/2021
hora de: 10:17 a.

Objeto del Gasto	Aprobado	Reintegrado	Presupuesto Vigente Al 29/feb./2020	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Corriente Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3390 Servicios profesionales, científicos y técnicos	\$250,000.00	\$593,654.40	\$843,654.40	\$46,465.37	\$787,006.13	\$46,465.37	\$0.00	\$797,189.03	\$46,465.37	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos	\$250,000.00	\$593,654.40	\$843,654.40	\$46,465.37	\$787,006.13	\$46,465.37	\$0.00	\$797,189.03	\$46,465.37	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$58,596.50	\$0.00	\$58,596.50	\$2,779.01	\$51,754.51	\$2,779.01	\$0.00	\$58,917.48	\$2,779.01	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$38,696.50	\$0.00	\$38,696.50	\$2,779.01	\$30,754.51	\$2,779.01	\$0.00	\$35,917.49	\$2,779.01	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$38,696.50	\$0.00	\$38,696.50	\$2,779.01	\$30,754.51	\$2,779.01	\$0.00	\$35,917.49	\$2,779.01	\$0.00	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3470 Fletes y manobras	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3471 Fletes y manobras	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACION, REPARACION,	\$376,000.00	\$150,036.06	\$279,983.92	\$14,753.75	\$188,560.88	\$14,753.75	\$0.00	\$205,210.17	\$14,753.75	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de	\$380,000.00	\$76,327.08	\$111,877.92	\$5,589.75	\$99,752.17	\$5,589.75	\$0.00	\$108,288.17	\$5,589.75	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de	\$380,000.00	\$76,327.08	\$111,877.92	\$5,589.75	\$99,752.17	\$5,589.75	\$0.00	\$108,288.17	\$5,589.75	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de	\$0.00	\$20,000.00	\$20,000.00	\$2,204.00	\$15,002.72	\$2,204.00	\$0.00	\$17,796.50	\$2,204.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de	\$0.00	\$20,000.00	\$20,000.00	\$2,204.00	\$15,002.72	\$2,204.00	\$0.00	\$17,796.50	\$2,204.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo	\$70,000.00	\$4,146.25	\$65,185.00	\$4,050.50	\$61,126.50	\$4,050.50	\$0.00	\$61,126.00	\$4,050.50	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo	\$70,000.00	\$4,146.25	\$65,185.00	\$4,050.50	\$61,126.50	\$4,050.50	\$0.00	\$61,126.00	\$4,050.50	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$3,710.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$3,710.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00
3590 Servicios de jardinería y horticología	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y horticología	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACION SOCIAL Y	\$80,000.00	\$0.00	\$80,000.00	\$17,400.00	\$62,600.00	\$17,400.00	\$0.00	\$62,600.00	\$17,400.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$82,600.00	\$0.00	\$0.00	\$82,600.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$82,600.00	\$0.00	\$0.00	\$82,600.00	\$0.00	\$0.00	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 29/feb/2020

Del Superior

Fecha y hora de la sesión

Objeto del Gasto	Aprobado	Reducciones	Presupuesto	Comprometido	Disponible para	Devengado	Devengado	o No	Presupuesto	Ejercido	Pagado	Cuentas por
		Al	Al		Comprometer			Presupuesto	Sin Devengar		Pagar	Deuda
		29/feb/2020	29/feb/2020									
3630 Servicios de creatividad, producción y...	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
3631 SERVICIOS DE CREATIVIDAD...	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
3700 Servicios de traslado y viáticos	\$70,000.00	\$60.00	\$70,040.00	\$8,967.31	\$60,437.48	\$6,967.31	\$0.00	\$0.00	\$83,072.69	\$6,967.31	\$6,967.31	\$0.00
3720 Pasajes terrestres	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
3721 Pasajes terrestres	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
3730 Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$0.00	\$40,000.00	\$40,000.00	\$8,927.31	\$30,437.48	\$6,927.31	\$0.00	\$0.00	\$33,072.69	\$6,927.31	\$6,927.31	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y...	\$0.00	\$40,000.00	\$40,000.00	\$8,927.31	\$30,437.48	\$6,927.31	\$0.00	\$0.00	\$33,072.69	\$6,927.31	\$6,927.31	\$0.00
3790 Otros servicios de traslado y hospedaje	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00

Objeto del Gasto	Aprobado	Reducciones	Presupuesto	Comprometido	Disponible para	Devengado	Devengado	o No	Presupuesto	Ejercido	Pagado	Cuentas por
		Al	Al		Comprometer			Presupuesto	Sin Devengar		Pagar	Deuda
		29/feb/2020	29/feb/2020									
3791 OTROS SERVICIOS DE TRASLADO Y...	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
3800 SERVICIOS OFICIALES	\$40,000.00	\$0.00	\$40,000.00	\$2,514.00	\$36,478.00	\$2,514.00	\$0.00	\$0.00	\$37,468.00	\$2,514.00	\$2,514.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$20,000.00	\$20,000.00	\$2,514.00	\$17,486.00	\$2,514.00	\$0.00	\$0.00	\$17,486.00	\$2,514.00	\$2,514.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$20,000.00	\$20,000.00	\$2,514.00	\$17,486.00	\$2,514.00	\$0.00	\$0.00	\$17,486.00	\$2,514.00	\$2,514.00	\$0.00
3840 Exposiciones	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
3841 Exposiciones	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
3843 ESPECTACULOS CULTURALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$664,801.04	\$0.00	\$664,801.04	\$54,887.00	\$610,914.04	\$54,887.00	\$0.00	\$0.00	\$610,914.04	\$54,887.00	\$54,887.00	\$0.00
3980 Impuesto sobre réditos y otros que se derivan de	\$865,801.04	\$0.00	\$865,801.04	\$54,887.00	\$810,914.04	\$54,887.00	\$0.00	\$0.00	\$810,914.04	\$54,887.00	\$54,887.00	\$0.00
3981 Impuesto sobre réditos y otros que se derivan de	\$865,801.04	\$0.00	\$865,801.04	\$54,887.00	\$810,914.04	\$54,887.00	\$0.00	\$0.00	\$810,914.04	\$54,887.00	\$54,887.00	\$0.00
8000 BIENES MUEBLES, INMUEBLES E	\$300,000.00	\$0.00	\$300,000.00	\$18,679.24	\$278,320.76	\$18,679.24	\$0.00	\$0.00	\$281,320.76	\$18,679.24	\$18,679.24	\$0.00
8100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$176,300.00	\$0.00	\$176,300.00	\$18,679.24	\$161,620.76	\$18,679.24	\$0.00	\$0.00	\$161,620.76	\$18,679.24	\$18,679.24	\$0.00
8110 Muebles de oficina y estantería	\$79,000.00	\$0.00	\$79,000.00	\$18,679.24	\$60,320.76	\$18,679.24	\$0.00	\$0.00	\$60,320.76	\$18,679.24	\$18,679.24	\$0.00
8111 Muebles de oficina y estantería	\$79,000.00	\$0.00	\$79,000.00	\$18,679.24	\$60,320.76	\$18,679.24	\$0.00	\$0.00	\$60,320.76	\$18,679.24	\$18,679.24	\$0.00
8130 Equipos de cómputo y de tecnología de sa	\$97,300.00	\$0.00	\$97,300.00	\$0.00	\$97,300.00	\$0.00	\$0.00	\$0.00	\$97,300.00	\$0.00	\$0.00	\$0.00
8151 Equipo de cómputo y de tecnología de la	\$97,300.00	\$0.00	\$97,300.00	\$0.00	\$97,300.00	\$0.00	\$0.00	\$0.00	\$97,300.00	\$0.00	\$0.00	\$0.00
8200 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$123,700.00	\$0.00	\$123,700.00	\$0.00	\$123,700.00	\$0.00	\$0.00	\$0.00	\$123,700.00	\$0.00	\$0.00	\$0.00
8230 Cámaras fotográficas y de video	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00
8231 Cámaras fotográficas y de video	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00
8290 Otro mobiliario y equipo educacional y recreatiu	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
8291 Otro mobiliario y equipo educacional y recreatiu	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
Total	\$39,416,351.02	\$634,807.20	\$39,046,086.22	\$28,428,107.50	\$7,068,704.60	\$7,624,086.57	\$28,734,340.51	\$28,734,340.51	\$28,734,340.51	\$2,892,056.67	\$2,892,056.67	\$0.00