

PRESUPUESTO DE EGRESOS 2020
TABULADOR DE REMUNERACIONES
Universidad Tecnológica de San Luis Potosí

Descripción de Puestos	Nivel	No. Plazas	Mensual								Total Mensual	Total Anual
			Remuneraciones al personal de Carácter Permanente	Remuneraciones al personal de Carácter Transitorio	Remuneraciones Adicionales y Especiales	Seguridad Social	ISR	Otras Prestaciones Sociales y Económicas	Previsiones	Pago de Estimulos a Servidores Públicos		
Rector	1	1	61,560.40	0.00	0.00	22,604.98	16,050.70	12,619.88	0.00	0.00	58,129.58	1,301,042.07
Secretario Académico	1	1	52,330.00	0.00	0.00	19,215.58	12,622.30	10,727.65	0.00	0.00	50,435.35	1,105,963.13
Director	1	6	46,176.45	0.00	0.00	16,955.99	10,762.12	9,466.17	0.00	0.00	44,880.50	5,855,469.40
Subdirector	1	1	32,749.75	0.00	0.00	12,025.71	6,361.18	6,713.70	0.00	0.00	33,102.27	692,146.29
Jefe de Departamento	1	15	23,798.15	0.00	0.00	8,738.68	3,969.54	4,878.62	0.00	0.00	24,707.23	7,544,393.85
Analista Administrativo	2	6	6,136.30	0.00	0.00	2,253.25	323.76	1,257.94	928.00	0.00	7,998.48	852,301.01
Chofer de Administración	2	1	5,226.00	0.00	0.00	1,918.99	116.64	1,071.33	928.00	0.00	7,108.69	122,629.59
Coordinador	2	9	12,680.15	0.00	0.00	4,656.15	1,681.26	2,599.43	928.00	0.00	14,526.32	2,534,934.45
Enfermera	2	1	6,136.30	0.00	0.00	2,253.25	323.76	1,257.94	928.00	0.00	7,998.48	142,050.17
Jefe de Oficina	2	22	7,927.80	0.00	0.00	2,911.09	762.14	1,625.20	928.00	0.00	9,718.86	3,965,959.22
Tecnico en Calidad	2	1	6,822.40	0.00	0.00	2,505.19	614.56	1,398.59	928.00	0.00	8,534.43	156,687.83
Tecnico bibliotecario	2	1	6,822.40	0.00	0.00	2,505.19	614.56	1,398.59	928.00	0.00	8,534.43	156,687.83
Secretaria de Director	2	2	6,136.30	0.00	0.00	2,253.25	323.76	1,257.94	928.00	0.00	7,998.48	284,100.34
Tecnico Especialista en Mantenimiento	2	2	6,136.30	0.00	0.00	2,253.25	323.76	1,257.94	928.00	0.00	7,998.48	284,100.34
PTC Titular "B"	3	3	24,824.50	0.00	0.00	9,115.56	4,508.98	5,089.02	1,500.90	0.00	26,905.44	1,642,879.84
PTC Asociado "C"	3	34	18,141.30	0.00	0.00	6,661.49	2,992.12	3,718.97	1,500.90	0.00	20,369.05	13,771,512.40
H/S/M Profesor de asignatura	4	2432	417.86	0.00	0.00	153.44	55.73	85.66	36.35	0.00	484.14	22,741,389.62
Totales			324,022.36	0.00	0.00	118,981.04	62,406.87	66,424.58	11,390.15	0.00	339,430.22	63,154,247.38

L.R.I. Norma Angélica Barbosa Escudero
 Nombre y firma de quien elaboró
 (Rúbrica)

C.P. Leonor Rivera Pérez
 Nombre y firma del Titular
 (Rúbrica)

**PRESUPUESTO DE EGRESOS 2020
TABULADOR DE REMUNERACIONES
PODER LEGISLATIVO DEL ESTADO DE SAN LUIS POTOSI**

Descripción de Puestos	Nivel	No. Plazas	Mensual							Total Mensual	Total Anual
			Remuneraciones al personal de Carácter Permanente	Remuneraciones al personal de Carácter Transitorio	Remuneraciones Adicionales y Especiales	Seguridad Social	Otras Prestaciones Sociales y Económicas	Previsiones	Pago de Estimulos a Servidores Públicos		
MOZO DE OFICINA	2	1	14,332		3,933	1,953	17,524			37,743	452,914
MOZO DE ORDENANZA	2	1	14,332		3,583	1,953	17,524			37,393	448,714
ANALISTA NO ESPECIALIZADO	2	4	67,001		17,400	8,490	74,635			167,526	2,010,312
MOZO DE ORD. NO ESPECIALIZADO	3	1	16,750		4,188	2,123	18,659			41,719	500,628
CHOFER	4	2	38,555		10,265	4,466	38,737			92,023	1,104,282
MOZO DE ORD.C/FUNCIONES DE SUPERVISOR	4	5	85,827		23,507	10,758	94,652			214,743	2,576,921
MOZO ORD.C/FUNCIONES TECNICAS MENSAJERO	4	1	17,165		4,591	2,152	18,930			42,839	514,064
AUX. ADMVO./RECEPCIONISTA	5	2	39,111		11,878	4,638	40,780			96,406	1,156,868
AUXILIAR ADMINISTRATIVO	5	5	98,666		27,693	11,594	101,947			239,900	2,878,797
MOZO ORD. C.FUN.TEC NO ESPECIALIZADO	5	2	39,899		10,878	4,638	40,780			96,194	1,154,328
MOZO ORDEN.C.FUNCIONES TECNICAS DE IARDINERIA	5	1	19,555		5,239	2,319	20,390			47,503	570,034
TECNICO NO ESPECIALIZADO	5	1	19,555		5,939	2,319	20,390			48,203	578,434
AUXILIAR NO ESPECIALIZADO	6	1	20,991		5,598	2,419	21,144			50,152	601,828
AUXILIAR EN ADMINISTRACION	7	3	66,873		18,868	7,531	67,265			160,538	1,926,457
AUXILIAR JURIDICO	7	1	22,291		6,023	2,510	22,422			53,246	638,952
SECRETARIA DE APOYO	7	1	23,799		7,000	2,616	22,989			56,403	676,839
TECNICO ESPECIALIZADO	7	1	22,294		6,023	2,511	22,423			53,250	639,001
ANALISTA ADMINISTRATIVO	8	1	23,864		6,316	2,621	23,953			56,754	681,049
AUXILIAR ESPECIALIZADO	9	10	266,907		68,687	27,500	249,697			612,791	7,353,488
AUX. ADMVO. ESPECIALIZADO	10	2	55,092		14,873	5,756	52,065			127,786	1,533,435
AUXILIAR ESPECIALIZADO	10	2	55,092		14,673	5,756	52,065			127,586	1,531,035
JEFE DE SECCION	10	10	277,230		74,967	28,783	260,326			641,306	7,695,672
JEFE DE SECC. ESPECIALIZADO	11	4	118,551		32,038	12,099	112,011			274,698	3,296,380
SECRETARIA DE AREA	11	7	213,191		57,475	21,245	196,410			488,322	5,859,862
ADMINISTRADORA	12	1	33,985		8,788	3,229	29,557			75,559	906,713
ENCARGADO ARCHIVO ADMVO.H	12	1	30,839		7,710	3,109	12,409			54,066	648,794
ENCARGADO DE PROGRAMA	12	1	31,687		8,372	3,168	29,232			72,458	869,495
JEFE DE GRABACION	12	1	34,056		8,972	3,168	29,232			75,428	905,132
JEFE DE OFICINA	12	8	261,428		68,589	25,405	234,179			589,601	7,075,216
SECRETARIA EJECUTIVA	12	27	890,671		240,327	87,174	798,047			2,016,218	24,194,618
ASESOR	13	3	105,692		26,436	9,944	81,557			223,629	2,683,553
ASESOR DE COMISIONES	13	13	494,384		116,549	43,304	424,153			1,078,389	12,940,674
ENCARGADO SRIA.T.C.O.A.CD	13	1	33,173		8,293	3,272	13,038			57,776	693,315
JEFE DE DEPARTAMENTO	13	14	495,771		126,148	46,704	479,634			1,148,257	13,779,089
JEFE UNIDAD DE TRANSPARENCIA	13	1	33,173		8,293	3,272	13,038			57,776	693,315
JEFE. DEPTO. OFICIALIA DE PARTES	13	1	36,352		9,571	3,336	34,260			83,519	1,002,230
NOTIFICADOR (A)	13	2	72,351		18,443	6,672	68,519			165,985	1,991,818
PROGRAMADOR ESPECIALIZADO	13	3	103,106		27,714	10,008	102,779			243,607	2,923,282
SECRETARIA DE ACTAS Y ACUERDOS	13	2	83,174		20,248	6,981	70,182			180,586	2,167,028
SUB-COORD. DE DIVULY EV.	13	1	46,689		12,322	4,218	39,000			102,230	1,226,763
SUPERVISOR DE MANTTO.	13	1	40,117		8,971	3,336	34,260			86,684	1,040,209
SUMA		319	7,855,487		1,167,380	445,048	4,100,792			13,568,708	162,824,492

**TABULADOR MENSUAL
PERSONAL DE CONFIANZA 2020
Niveles 14 al 20**

Puesto	Nivel	No. de Plazas	Sueldo Base	Prestaciones Mensuales	Prestaciones Garantizadas		Percepciones Ordinarias Sueldo Base + prestaciones Garantizadas		Impuesto sobre la Renta y Retenciones de Ley		Remuneracion Total Liquida Mensual Neta	
					Minimo	Maximo	Minimo	Maximo	Minimo	Maximo	Minimo	Maximo
SUB-COORDINADOR SERVICIOS INTERNOS	14	1	39,040.98	8,361.11	0.00	8,361.11	0.00	47,402.09	0.00	12,662.92	0.00	34,739.17
SUB-COORDINADOR DE ADQUISICIONES	14	1	39,040.98	11,944.44	0.00	11,944.44	0.00	50,985.42	0.00	13,737.92	0.00	37,247.51
CONTRALOR INTERNO	18	1	55,711.92	7,361.36	0.00	7,361.36	0.00	63,073.28	0.00	18,531.25	0.00	44,542.03
COORDINADOR DEL INSTITUTO DE INVESTIGACIONES LEGISLATIVAS	18	1	55,711.92	7,361.36	0.00	7,361.36	0.00	63,073.28	0.00	18,531.25	0.00	44,542.03
COORDINADOR DE INFORMATICA	18	1	55,711.92	7,361.36	0.00	7,361.36	0.00	63,073.28	0.00	18,531.25	0.00	44,542.03
COORDINADOR DE COMUNICACIÓN SOCIAL	18	1	55,711.92	10,604.28	0.00	10,604.28	0.00	66,316.20	0.00	19,504.13	0.00	46,812.07
COORDINADOR DE ASESORIA Y SECRETARIADO TECNICO	18	1	55,711.92	13,751.64	0.00	13,751.64	0.00	69,463.56	0.00	20,448.34	0.00	49,015.22
COORDINADOR ASUNTOS JURIDICOS	18	1	55,711.92	13,751.64	0.00	13,751.64	0.00	69,463.56	0.00	20,448.34	0.00	49,015.22
COORDINADOR SERVICIOS INTERNOS	18	1	55,711.92	13,751.64	0.00	13,751.64	0.00	69,463.56	0.00	20,448.34	0.00	49,015.22
COORD. GRAL. DE SERV. PARLAMENTARIOS	19	1	81,724.52	28,686.97	0.00	28,686.97	0.00	110,411.49	0.00	35,568.64	0.00	74,842.85
COORDINADOR DE FINANZAS	19	1	81,224.52	28,686.97	0.00	28,686.97	0.00	109,911.49	0.00	35,363.64	0.00	74,547.85
OFICIAL MAYOR	19	1	81,724.52	36,342.17	0.00	36,342.17	0.00	118,066.69	0.00	38,171.41	0.00	79,895.28
TITULAR UNIDAD DE EVALUACION Y CONTROL	19	1	81,724.52	36,342.17	0.00	36,342.17	0.00	118,066.69	0.00	38,171.41	0.00	79,895.28
DIPUTADOS	20	27		146,679.00		0.00		146,679.00		42,179.00		104,500.00

Los rangos maximos y minimos corresponden al total liquido mensual que el Personal de Confianza recibe sin las prestaciones anuales

NOTA: SE CONSIDERAN \$ 31,923,091.00 PARA CUBRIR LAS PARTIDAS DE: TIEMPO EXTRA, INDEMNIZACIONES Y LIQUIDACIONES POR RETIRO Y HABERES CAIDOS, GASTOS MEDICOS MAYORES, SEGURO DE VIDA, PRIMA DOMINICAL, ESTIMULOS POR AÑOS DE SERVICIOS, PREMIO DE PUNTUALIDAD, DESPENSA A EMPLEADOS, APOYO PARA GUARDERIA, BECA DE BACHILLERATO, BECA DE ESTUDIOS, BECA DE ESTUDIOS MEDIO SUPERIOR, APOYO UTILES ESCOLARES, APOYO PARA COMPRA DE LIBROS Y APOYO PARA TITULACION DE LICENCIATURAS, ESTIMULO DE PROFESIONALIZACION, BONO DIA DE LA MADRE, BONO DIA DEL PADRE Y OTRAS PRESTACIONES POR APOYOS, EVENTOS Y FESTEJOS, LAS CUALES NO FORMAN PARTE DEL TABULADOR DE REMUNERACIONES, ASI COMO \$8,021,026.00 DE PREVISION PARA INCREMENTO SALARIAL.

POR LA JUNTA DE COORDINACIÓN POLÍTICA

DIP. ROLANDO HERVERT LARA
PRESIDENTE
(RÚBRICA)

DIP. HECTOR MAURICIO RÍMIREZ KONISHI
VICEPRESIDENTE
(RÚBRICA)

DIP. EDSON DE JESUS QUINTANAR SÁNCHEZ
SECRETARIO
(RÚBRICA)

DIP. PAOLA ALEJANDRA ARREOLA NIETO
VOCAL
(RÚBRICA)

DIP. EDGARDO HERNÁNDEZ CONTRERAS
VOCAL
(RÚBRICA)

DIP. MARIA ISABEL GONZÁLEZ TOVAL
VOCAL
(RÚBRICA)

DIP. MARIO LARRAGA DELGADO
VOCAL
(RÚBRICA)

DIP OSCAR CARLOS VERA FABREGAT
VOCAL
(RÚBRICA)

DIP. EUGENIO GUADALUPE GOVEA ARCOS
VOCAL
(RÚBRICA)

DIP. MARTHA BARAJAS GARCIA
VOCAL
(RÚBRICA)

POR LOS ÓRGANOS DE SOPORTE TÉCNICO Y APOYO

MTRA. MARISOL DENIZ ALVARADO MARTINEZ
OFICIAL MAYOR
(RÚBRICA)

C.P. MARTHA ELVA ZUÑIGA BARRAGAN
COORDINADORA DE FINANZAS
(RÚBRICA)

PRESUPUESTO DE EGRESOS 2020
TABULADOR DE REMUNERACIONES
PODER JUDICIAL DEL ESTADO DE SAN LUIS POTOSÍ

Descripción de Puestos	Nivel	No. Plazas	1131							Pago de Estímulos a Servidores Públicos	Total Mensual	Total Anual
			Mensual									
			Remuneraciones al personal de Carácter Permanente	Remuneraciones al personal de Carácter Transitorio	Remuneraciones Adicionales y Especiales	Seguridad Social	Otras Prestaciones Sociales y Económicas	Previsiones	7			
1	2	3	4	5	6	7						
Auxiliar de mantenimiento	2	3	11,561.62	0.00	0.00	0.00	8,194.20	0.00	0.00	19,755.82	\$	237,069.84
Mozo de oficina	2	12	11,561.62	0.00	0.00	0.00	8,194.20	0.00	0.00	19,755.82	\$	237,069.84
Velador	3	1	12,924.93	0.00	0.00	0.00	8,313.00	0.00	0.00	21,237.93	\$	254,855.16
Mozo de P.J.	3	118	12,924.93	0.00	0.00	0.00	8,313.00	0.00	0.00	21,237.93	\$	254,855.16
Almacanista	4	2	14,591.18	0.00	0.00	0.00	8,375.80	0.00	0.00	21,966.98	\$	263,601.36
Chefer de primera	5	2	15,301.94	0.00	0.00	0.00	8,801.80	0.00	0.00	24,103.74	\$	289,244.88
Secretaria taquimecanógrafa	5	3	15,301.94	0.00	0.00	0.00	8,801.80	0.00	0.00	24,103.74	\$	289,244.88
Técnico no especializado	5	5	15,301.94	0.00	0.00	0.00	8,801.80	0.00	0.00	24,103.74	\$	289,244.88
Archivista	5	2	15,301.94	0.00	0.00	0.00	8,801.80	0.00	0.00	24,103.74	\$	289,244.88
Auxiliar administrativo	5	5	15,301.94	0.00	0.00	0.00	8,801.80	0.00	0.00	24,103.74	\$	289,244.88
Notificador P.J.	5	12	15,301.94	0.00	0.00	0.00	8,801.80	0.00	0.00	24,103.74	\$	289,244.88
Secretaria de Magistrado	6	8	16,783.84	0.00	0.00	0.00	8,935.20	0.00	0.00	25,719.04	\$	308,628.48
Trabajador social	6	3	16,332.84	0.00	0.00	0.00	8,935.20	0.00	0.00	25,268.04	\$	303,216.48
Capturista	6	9	16,332.84	0.00	0.00	0.00	8,935.20	0.00	0.00	25,268.04	\$	303,216.48
Secretaria capturista	6	517	16,332.84	0.00	0.00	0.00	8,935.20	0.00	0.00	25,268.04	\$	303,216.48
Auxiliar en administración	7	19	17,267.03	0.00	0.00	0.00	9,651.20	0.00	0.00	26,918.23	\$	323,018.76
Auxiliar en contabilidad	7	4	17,267.03	0.00	0.00	0.00	9,651.20	0.00	0.00	26,918.23	\$	323,018.76
Auxiliar jurídico	7	5	17,267.03	0.00	0.00	0.00	9,651.20	0.00	0.00	26,918.23	\$	323,018.76
Técnico especializado	7	7	17,267.03	0.00	0.00	0.00	9,651.20	0.00	0.00	26,918.23	\$	323,018.76
Analista de sistemas computacionales	7	1	18,390.34	0.00	0.00	0.00	9,502.20	0.00	0.00	27,892.54	\$	334,710.48
Secretaria de Director	8	12	18,390.34	0.00	0.00	0.00	9,502.20	0.00	0.00	27,892.54	\$	334,710.48
Jefe de Grupo	8	4	18,390.34	0.00	0.00	0.00	9,502.20	0.00	0.00	27,892.54	\$	334,710.48
Secretaria particular de Magistrado	8	15	18,390.34	0.00	0.00	0.00	9,502.20	0.00	0.00	27,892.54	\$	334,710.48
Secretaria de Consejero	8	2	18,390.34	0.00	0.00	0.00	9,502.20	0.00	0.00	27,892.54	\$	334,710.48
Dictaminador	10	1	20,957.69	0.00	0.00	0.00	9,840.80	0.00	0.00	30,798.49	\$	369,581.88
Jefe de sección	10	7	20,957.69	0.00	0.00	0.00	9,840.80	0.00	0.00	30,798.49	\$	369,581.88
Secretaria de Secretario	10	1	20,957.69	0.00	0.00	0.00	9,840.80	0.00	0.00	30,798.49	\$	369,581.88
Auditor	10	7	24,675.02	0.00	0.00	0.00	9,840.80	0.00	0.00	34,515.82	\$	414,189.84
Ing. en sistemas computacionales	11	4	22,411.22	0.00	0.00	0.00	10,857.00	0.00	0.00	33,268.22	\$	399,218.64
Médico especializado	11	2	22,411.22	0.00	0.00	0.00	10,857.00	0.00	0.00	33,268.22	\$	399,218.64
Investigador	12	1	23,836.25	0.00	0.00	0.00	11,000.80	0.00	0.00	34,837.05	\$	419,244.60
Jefe de oficina	12	20	23,836.25	0.00	0.00	0.00	11,000.80	0.00	0.00	34,837.05	\$	419,244.60
Subsecretario administrativo	12	50	28,093.68	0.00	0.00	0.00	11,400.80	0.00	0.00	39,494.48	\$	473,933.76
Subsecretario administrativo J.M.	12	1	23,836.25	0.00	0.00	0.00	7,997.00	0.00	0.00	31,833.25	\$	381,999.00
Secretario de estudio y cuenta Juzgado	13	117	36,228.78	0.00	0.00	0.00	8,650.00	0.00	0.00	44,878.78	\$	531,345.12
Secretario de estudio y cuenta sala	13	77	36,744.76	0.00	0.00	0.00	8,050.00	0.00	0.00	44,794.76	\$	537,537.12
Jefe de biblioteca	13	1	25,499.60	0.00	0.00	0.00	11,391.80	0.00	0.00	36,891.40	\$	442,696.80
Jefe de departamento	13	17	26,901.60	0.00	0.00	0.00	11,391.80	0.00	0.00	38,293.40	\$	459,520.80
Supervisor general	13	1	25,499.60	0.00	0.00	0.00	11,391.80	0.00	0.00	36,891.40	\$	442,696.80
Secretario técnico	13	3	34,244.76	0.00	0.00	0.00	11,391.80	0.00	0.00	45,636.56	\$	547,638.72
Actuario	13	106	31,688.81	0.00	0.00	0.00	11,391.80	0.00	0.00	43,080.61	\$	516,967.32
Actuario J.M.	13	2	25,499.60	0.00	0.00	0.00	8,050.00	0.00	0.00	33,549.60	\$	402,595.20
Secretario de acuerdos J.M.	14	4	28,448.12	0.00	0.00	0.00	500.00	0.00	0.00	28,948.12	\$	347,377.44
Secretario de acuerdos	14	96	42,453.53	0.00	0.00	0.00	500.00	0.00	0.00	42,953.53	\$	515,442.12
Subdirector	14	8	34,130.00	0.00	0.00	0.00	500.00	0.00	0.00	34,630.00	\$	415,560.00
Visitador	14	6	31,879.63	0.00	0.00	0.00	500.00	0.00	0.00	32,379.63	\$	388,555.56
Director de área	15	6	41,760.46	0.00	0.00	0.00	500.00	0.00	0.00	42,260.46	\$	507,125.52
Juez menor foráneo	15	1	34,807.06	0.00	0.00	0.00	500.00	0.00	0.00	35,307.06	\$	423,684.72
Secretario particular de Presidente	15	1	42,759.85	0.00	0.00	0.00	500.00	0.00	0.00	43,259.85	\$	519,118.20
Juez de primera instancia	16	31	50,415.69	0.00	0.00	0.00	500.00	0.00	0.00	50,915.69	\$	610,988.28
Juez mixto de primera instancia	16	13	50,415.69	0.00	0.00	0.00	500.00	0.00	0.00	50,915.69	\$	610,988.28
Visitador general	16	1	46,532.06	0.00	0.00	0.00	500.00	0.00	0.00	47,032.06	\$	564,384.72
Director general	17	3	43,970.05	0.00	0.00	0.00	500.00	0.00	0.00	44,470.05	\$	533,640.60
Contralor interno	17	1	50,121.22	0.00	0.00	0.00	500.00	0.00	0.00	50,621.22	\$	607,454.64
Secretario ejecutivo	18	3	55,234.79	0.00	0.00	0.00	500.00	0.00	0.00	55,734.79	\$	668,817.48
Magistrado	18	15	78,158.82	0.00	0.00	0.00	500.00	0.00	0.00	78,658.82	\$	943,905.84
Consejero	18	3	78,158.82	0.00	0.00	0.00	500.00	0.00	0.00	78,658.82	\$	943,905.84
Secretario general del S.T.J.	18	1	55,234.79	0.00	0.00	0.00	500.00	0.00	0.00	55,734.79	\$	668,817.48
Presidente del S.T.J.	19	1	88,524.39	0.00	0.00	0.00	500.00	0.00	0.00	89,024.39	\$	1,068,292.68

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EL COSTO DE LAS PARTIDAS QUE SE MENCIONAN A CONTINUACIÓN NO SE INDICA EN CADA PUESTO, POR SER PRESTACIONES QUE SON SUJETAS A CUMPLIMIENTO DE CONVENIOS ESTABLECIDOS Y/O POR CUMPLIMIENTO DE OBLIGACIÓN

DESCRIPCIÓN	IMPORTE ANUAL
PRIMA QUINCENAL POR AÑOS DE SERVICIO PRESTADO	6,352,015.00
CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	4,056,546.00
SERVICIO MÉDICO	44,820,000.00
INDEMNIZACIONES Y LIQUIDACIONES	300,000.00
PRESTACIONES Y HABERES DE RETIRO	20,926,143.00
PREMIO POR AÑOS DE SERVICIO	11,425,104.00
LIQUIDACIÓN DE LAS PRESTACIONES (JUBILACIÓN)	10,367,475.00
PAGO DE MARCHA	300,000.00
APOYO ANUAL PARA LA COMPRA DE LIBROS	536,146.00
APOYO ANUAL PARA UTILES ESCOLARES	206,366.00
BECAS DE ESTUDIO	1,930,050.00
BECAS DISCAPACITADOS	196,408.00
PREVISIÓN PARA INCREMENTO SALARIAL	32,904,041.00
ESTÍMULO POR ANTIGÜEDAD	11,011,421.00
ESTÍMULO A LA PROFESIONALIZACIÓN	720,492.00
PREMIO AL MEJOR TRABAJADOR	506,250.00
BONO DEL DÍA DE LA MADRE	3,662,100.00
BONO DEL DÍA DE LA PADRE	1,290,100.00

PRESIDENTE DEL SUPREMO TRIBUNAL DE JUSTICIA
Y DEL CONSEJO DE LA JUDICATURA DEL PODER JUDICIAL DEL ESTADO
MAGISTRADO JUAN PAULO ALMAZÁN CUE
(RÚBRICA)

**PRESUPUESTO DE EGRESOS 2020
TABULADOR DE REMUNERACIONES
PODER JUDICIAL DEL ESTADO DE SAN LUIS POTOSÍ**

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Mensual											
Descripción de Puestos	Nivel	No. Plazas	Remuneraciones al personal de Carácter Permanente	Remuneraciones al personal de Carácter Transitorio	Remuneraciones Adicionales y Especiales	Seguridad Social	Otras Prestaciones Sociales y Económicas	Previsiones	Pago de Estimulos a Servidores Públicos	Total Mensual	Total Anual
Auxiliar de mantenimiento	2	1	0.00	11,561.62	0.00	0.00	6,114.20	0.00	0.00	17,675.82	\$ 212,109.84
Mozo de P.J.	3	14	0.00	12,924.93	0.00	0.00	6,233.00	0.00	0.00	19,157.93	\$ 229,895.16
Chofer de primera	5	1	0.00	15,301.94	0.00	0.00	6,721.80	0.00	0.00	22,023.74	\$ 264,284.88
Secretaria taquimecanógrafa	5	13	0.00	15,301.94	0.00	0.00	6,721.80	0.00	0.00	22,023.74	\$ 264,284.88
Auxiliar administrativo	5	4	0.00	15,301.94	0.00	0.00	6,721.80	0.00	0.00	22,023.74	\$ 264,284.88
Notificador P.J.	5	10	0.00	15,301.94	0.00	0.00	6,721.80	0.00	0.00	22,023.74	\$ 264,284.88
Trabajador social	6	1	0.00	16,332.84	0.00	0.00	6,855.20	0.00	0.00	23,188.04	\$ 278,256.48
Secretaria capturista	6	6	0.00	16,332.84	0.00	0.00	6,855.20	0.00	0.00	23,188.04	\$ 278,256.48
Auxiliar en administración	7	1	0.00	17,267.03	0.00	0.00	7,571.20	0.00	0.00	24,838.23	\$ 298,058.76
Analista de sistemas computacionales	8	1	0.00	18,390.34	0.00	0.00	7,422.20	0.00	0.00	25,812.54	\$ 309,750.48
Secretaria de Consejero	8	1	0.00	18,390.34	0.00	0.00	7,422.20	0.00	0.00	25,812.54	\$ 309,750.48
Psicólogo	9	2	0.00	19,685.52	0.00	0.00	7,589.20	0.00	0.00	27,274.72	\$ 327,296.64
Secretario de secretario	10	1	0.00	20,957.69	0.00	0.00	7,760.80	0.00	0.00	28,718.49	\$ 344,621.88
Ing.en sistemas computacionales	11	7	0.00	22,411.22	0.00	0.00	8,777.00	0.00	0.00	31,188.22	\$ 374,258.64
Médico especializado	11	3	0.00	22,411.22	0.00	0.00	8,777.00	0.00	0.00	31,188.22	\$ 374,258.64
Subsecretario administrativo	12	1	0.00	28,093.68	0.00	0.00	9,020.80	0.00	0.00	37,114.48	\$ 445,373.76
Secretario de estudio y cuenta juzgado	13	2	0.00	36,228.76	0.00	0.00	5,970.00	0.00	0.00	42,198.76	\$ 506,385.12
Secretario técnico	13	3	0.00	34,244.76	0.00	0.00	9,311.80	0.00	0.00	43,556.56	\$ 522,678.72
Actuario	13	4	0.00	31,688.81	0.00	0.00	9,311.80	0.00	0.00	41,000.61	\$ 492,007.32

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**PRESIDENTE DEL SUPREMO TRIBUNAL DE JUSTICIA
Y DEL CONSEJO DE LA JUDICATURA DEL PODER JUDICIAL DEL ESTADO**

**MAGISTRADO JUAN PAULO ALMAZÁN CUE
(RÚBRICA)**

**PRESUPUESTO DE EGRESOS 2020
TABULADOR DE REMUNERACIONES
PODER JUDICIAL DEL ESTADO DE SAN LUIS POTOSÍ**

Descripción de Puestos	Nivel	No. Plazas	ORALIDAD PENAL							Total Mensual	Total Anual
			Mensual								
			Remuneraciones al personal de Carácter Permanente	Remuneraciones al personal de Carácter Transitorio	Remuneraciones Adicionales y Especiales	Seguridad Social	Otras Prestaciones Sociales y Económicas	Previsiones	Pago de Estimulos a Servidores Públicos		
Auxiliar de atención al público	2	10	0.00	10,100.88	0.00	0.00	2,520.00	0.00	0.00	12,620.88	\$ 151,450.56
Oficial judicial	5	17	0.00	13,309.63	0.00	0.00	2,520.00	0.00	0.00	15,829.63	\$ 189,955.56
Operador de sala	7	14	0.00	14,994.61	0.00	0.00	2,520.00	0.00	0.00	17,514.61	\$ 210,175.32
Auxiliar de causa	7	13	0.00	14,994.61	0.00	0.00	2,520.00	0.00	0.00	17,514.61	\$ 210,175.32
Notificador	8	13	0.00	15,958.88	0.00	0.00	2,520.00	0.00	0.00	18,478.88	\$ 221,746.56
Auxiliar de tecnologías de la información	10	4	0.00	18,222.70	0.00	0.00	2,520.00	0.00	0.00	20,742.70	\$ 248,912.40
Encargado de sala y atención al público	13	6	0.00	22,131.91	0.00	0.00	2,520.00	0.00	0.00	24,651.91	\$ 295,822.92
Oficial redactor	14	5	0.00	28,364.03	0.00	0.00	500.00	0.00	0.00	28,864.03	\$ 346,368.36
Gestor regional	15	4	0.00	46,056.36	0.00	0.00	500.00	0.00	0.00	46,556.36	\$ 558,676.32
Juez de control y de tribunales de juicio oral	16	26	0.00	50,415.69	0.00	0.00	500.00	0.00	0.00	50,915.69	\$ 610,988.28
Administrador judicial del sistema de gestión	18	1	0.00	55,234.79	0.00	0.00	500.00	0.00	0.00	55,734.79	\$ 668,817.48

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**PRESIDENTE DEL SUPREMO TRIBUNAL DE JUSTICIA
Y DEL CONSEJO DE LA JUDICATURA DEL PODER JUDICIAL DEL ESTADO**

**MAGISTRADO JUAN PAULO ALMAZÁN CUE
(RÚBRICA)**

**PRESUPUESTO DE EGRESOS 2020
 TABULADOR DE REMUNERACIONES
 PODER JUDICIAL DEL ESTADO DE SAN LUIS POTOSÍ**

MEDIACION Y CONCILIACION											
Mensual											
Descripción de Puestos	Nivel	No. Plazas	Remuneraciones al personal de Carácter Permanente	Remuneraciones al personal de Carácter Transitorio	Remuneraciones Adicionales y Especiales	Seguridad Social	Otras Prestaciones Sociales y Económicas	Previsiones	Pago de Estimulos a Servidores Públicos	Total Mensual	Total Anual
Auxiliar de intendencia de M. y C.	2	1	0.00	10,100.88	0.00	0.00	2,520.00	0.00	0.00	12,620.88	\$ 151,450.56
Auxiliar de recepción de M. y C.	3	1	0.00	11,270.76	0.00	0.00	2,520.00	0.00	0.00	13,790.76	\$ 165,489.12
Auxiliar de oficina de M. y C.	5	3	0.00	13,309.63	0.00	0.00	2,520.00	0.00	0.00	15,829.63	\$ 189,955.56
Invitador de M. y C.	7	2	0.00	13,541.72	0.00	0.00	2,520.00	0.00	0.00	16,061.72	\$ 192,740.64
Psicólogo de mediación	9	2	0.00	17,095.81	0.00	0.00	2,520.00	0.00	0.00	19,615.81	\$ 235,389.72
Facilitador de M. y C.	12	5	0.00	20,702.01	0.00	0.00	2,520.00	0.00	0.00	23,222.01	\$ 278,664.12
Orientador de M. y C.	13	3	0.00	22,131.91	0.00	0.00	2,520.00	0.00	0.00	24,651.91	\$ 295,822.92
Subdirector de M.y C.	14	1	0.00	34,130.00	0.00	0.00	500.00	0.00	0.00	34,630.00	\$ 415,560.00

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**PRESIDENTE DEL SUPREMO TRIBUNAL DE JUSTICIA
 Y DEL CONSEJO DE LA JUDICATURA DEL PODER JUDICIAL DEL ESTADO**

**MAGISTRADO JUAN PAULO ALMAZÁN CUE
 (RÚBRICA)**

PRESUPUESTO DE EGRESOS 2020
TABULADOR DE REMUNERACIONES
AUDITORIA SUPERIOR DEL ESTADO DE SAN LUIS POTOSÍ

Descripción de Puestos	Nivel	No. Plazas	Mensual							Total Mensual Neto	Total Anual
			Remuneraciones al personal de Carácter Permanente	Remuneraciones al personal de Carácter Transitorio	Remuneraciones Adicionales y Especiales	Seguridad Social	Otras Prestaciones Sociales y Económicas	Previsiones	Pago de Estímulos a Servidores Públicos		
Abogada	10	3	87,567.80	0.00	22,548.71	18,893.78	78,315.85	2,627.03	7,990.15	87,567.80	2,615,319.95
Abogado Especializado	13	1	50,558.10	0.00	12,966.00	7,331.92	36,836.11	1,305.91	11,364.13	50,558.10	1,444,346.07
Administrador De Sistemas	9	1	26,715.58	0.00	6,879.26	9,106.58	24,901.81	801.47	2,627.71	26,715.58	852,388.95
Analista De Reg Y Cont.Patrimonial	11	1	30,783.58	0.00	7,926.77	6,412.88	27,978.54	923.51	8,238.12	30,783.58	987,160.79
Archivista	10	1	27,551.16	0.00	7,094.42	6,179.82	25,787.67	826.53	2,611.32	27,551.16	840,611.14
Archivista	4	1	18,425.86	0.00	4,744.66	5,521.88	19,581.04	552.78	1,476.12	18,425.86	603,628.08
Asesor Jurídico	13	1	53,170.87	0.00	13,610.46	3,869.54	25,257.57	1,270.96	0.00	53,170.87	1,166,152.86
Asistente De Área	10	2	55,801.40	0.00	14,368.86	15,005.68	51,773.75	1,674.04	4,470.31	55,801.40	1,717,128.53
Asistente De Área	11	3	92,350.36	0.00	23,780.22	28,199.61	86,005.48	2,770.51	8,694.12	92,350.36	2,901,603.65
Asistente De Área	12	1	32,808.44	0.00	8,448.17	6,558.87	28,967.29	984.25	2,628.32	32,808.44	964,744.10
Asistente De Área	13	3	109,861.38	0.00	28,258.10	29,553.56	97,097.58	3,171.02	9,930.30	109,861.38	3,334,463.34
Aud Esp De Fis Pod Edo Org.Aut.	15	1	87,575.50	0.00	22,316.92	7,868.85	15,292.33	1,692.17	0.00	87,575.50	1,616,949.19
Aud. Esp. De Asuntos Jurídicos	15	1	87,575.50	0.00	22,316.92	7,868.85	15,292.33	1,692.17	0.00	87,575.50	1,616,949.07
Auditor	9	6	160,292.16	0.00	41,275.23	16,447.06	102,029.26	4,808.76	0.00	160,292.16	3,898,229.76
Auditor	11	35	1,077,428.49	0.00	277,437.84	168,934.80	688,652.63	32,322.85	0.00	1,077,428.49	26,937,319.36
Auditor	12	70	2,384,129.72	0.00	613,913.40	378,296.25	1,465,499.43	71,523.89	0.00	2,384,129.72	58,960,352.32
Auditor Esp Del Desempeño	15	1	87,575.50	0.00	22,316.92	7,868.85	15,292.33	1,692.17	0.00	87,575.50	1,616,949.07
Auditor Esp.Fisc.Mpal O.D	15	1	87,575.50	0.00	22,316.92	7,868.85	15,292.33	1,692.17	0.00	87,575.50	1,616,949.07
Auditoria Superior De Edo.	19	1	104,190.28	0.00	80,567.51	11,203.69	35,265.64	3,079.76	0.00	104,190.28	2,811,682.57
Auxiliar De Departamento	1	1	12,504.04	0.00	3,219.79	5,094.92	16,850.53	375.12	1,489.21	12,504.04	474,403.39
Auxiliar De Departamento	2	1	14,455.96	0.00	3,722.41	5,235.65	17,803.54	433.68	1,562.25	14,455.96	518,561.95
Auxiliar De Departamento	3	9	152,854.24	0.00	39,359.97	48,761.21	168,323.40	4,585.63	14,297.24	152,854.24	5,138,180.10
Auxiliar De Departamento	4	5	88,515.86	0.00	22,792.83	33,322.91	99,651.60	2,655.48	9,361.94	88,515.86	3,075,607.45
Auxiliar De Departamento	5	7	138,269.40	0.00	35,604.37	42,309.89	146,356.87	4,148.08	14,406.08	138,269.40	4,573,136.41
Auxiliar De Departamento	7	2	44,590.88	0.00	11,482.15	14,588.77	38,029.61	1,337.73	2,190.28	44,590.88	1,346,633.04
Auxiliar De Departamento	8	5	122,557.12	0.00	31,558.46	32,790.28	118,855.72	3,676.71	11,684.85	122,557.12	3,853,477.70
Auxiliar De Departamento	9	1	26,715.58	0.00	6,879.26	9,106.58	24,901.81	801.47	2,140.21	26,715.58	846,538.95
Auxiliar De Departamento	10	1	27,900.70	0.00	7,184.43	6,205.02	25,732.48	837.02	2,722.66	27,900.70	846,987.97
Auxiliar De Departamento	11	2	61,567.16	0.00	15,853.54	9,056.00	57,035.14	1,847.01	5,823.88	61,567.16	1,814,192.88
Auxiliar Jurídico	7	11	261,801.02	0.00	67,413.76	70,977.05	257,389.79	7,854.03	24,302.34	261,801.02	8,276,855.88
Auxiliar Jurídico	9	1	26,699.40	0.00	6,875.10	6,118.41	24,545.57	800.98	2,138.92	26,699.40	806,140.42
Auxiliar Jurídico	11	1	30,783.58	0.00	7,926.86	6,412.90	27,878.67	923.52	2,466.13	30,783.58	916,704.07
Coord. De Fisc. De Los Pod Leg., Judicial Y Org. Aut.	14	1	72,885.86	0.00	18,580.61	7,254.57	12,819.81	1,436.58	0.00	72,885.86	1,355,729.09
Coord. De Fiscalización De Admón P. Edo	14	1	72,885.86	0.00	18,580.61	7,254.58	12,819.81	1,436.58	0.00	72,885.86	1,355,729.21
Coord. Aud. Del Desempeño Gubernamental	14	1	72,885.86	0.00	18,580.61	7,254.58	12,819.81	1,436.58	0.00	72,885.86	1,355,729.21
Coord. De F Obra Pub. P. Edo Org.Aut	14	1	72,886.28	0.00	18,580.72	7,254.61	12,819.90	1,436.59	0.00	72,886.28	1,355,737.13
Coord. Fisc. O.Pub Municipal Y O.D	14	1	72,885.86	0.00	18,580.61	7,254.58	12,819.81	1,436.58	0.00	72,885.86	1,355,729.21
Coord. Fisc De Org Desc.	14	1	72,885.86	0.00	18,580.61	7,254.58	12,819.81	1,436.58	0.00	72,885.86	1,355,729.21
Coord. General De Admón.	15	1	80,318.48	0.00	20,502.66	7,868.85	13,538.37	1,692.16	0.00	80,318.48	1,487,046.19
Coord.De Planeación Y Des. Inst.	14	1	69,476.38	0.00	17,728.24	4,267.60	11,583.10	1,436.59	0.00	69,476.38	1,253,902.92
Coord.Servicio Fisc.Carrera	14	1	69,476.38	0.00	17,728.24	7,254.58	12,583.04	1,436.58	0.00	69,476.38	1,301,745.78
Coord. De Auditoría Especial Del Desempeño Municipal	14	1	72,885.62	0.00	18,580.55	7,254.56	12,819.76	1,436.57	0.00	72,885.62	1,355,724.69
Coord. De Investigación	14	1	72,885.86	0.00	18,580.61	7,254.58	11,819.81	1,436.58	0.00	72,885.86	1,343,729.21
Coord.Auditorías Especiales.	17	1	93,475.83	0.00	28,516.20	8,286.54	35,292.90	1,865.96	0.00	93,475.83	2,009,249.25
Coord.De Archivo Control De Materiales	14	1	69,476.68	0.00	17,728.32	4,267.60	11,583.12	1,436.59	0.00	69,476.68	1,253,907.67
Coord.De Cont Y Admón.	14	1	69,476.07	0.00	17,728.16	7,254.58	11,583.02	1,436.58	0.00	69,476.07	1,289,740.87
Coord.De Ejecución	14	1	69,476.38	0.00	17,728.24	4,267.60	11,583.04	1,436.58	0.00	69,476.38	1,253,901.66
Coord.De Fisc.Municipal	14	1	72,885.86	0.00	18,580.61	7,254.58	12,819.81	1,436.58	0.00	72,885.86	1,355,729.21
Coordinadora Jurídica Y De Substanciación	14	1	72,886.28	0.00	18,580.72	4,267.60	12,819.90	1,436.59	0.00	72,886.28	1,319,893.01
Diseñador Gráfico	7	1	22,295.14	0.00	5,741.00	5,800.86	25,834.44	668.85	2,273.59	22,295.14	751,366.57
Encargado De Archivo	10	1	30,551.16	0.00	7,844.42	6,179.82	26,106.00	826.53	2,611.32	30,551.16	889,431.14
Jefes De Departamento	13	17	827,108.06	0.00	212,260.13	162,829.62	618,781.29	21,932.47	65,701.15	827,108.06	22,903,352.68
Jefe De Mantenimiento	10	1	32,018.54	0.00	8,211.25	9,166.64	26,554.08	826.46	2,611.11	32,018.54	952,656.87
Mozo De Ordenanza	4	2	34,331.52	0.00	8,840.37	10,863.06	39,985.10	1,029.95	3,558.67	34,331.52	1,183,304.02
Mozo De Ordenanza	5	2	41,950.45	0.00	10,780.95	11,207.70	35,192.14	1,173.35	5,327.94	41,950.45	1,267,590.32
Mozo De Ordenanza	7	1	22,295.34	0.00	5,741.05	2,422.49	23,287.02	668.86	2,190.27	22,295.34	679,260.39
Notificador	4	1	18,511.70	0.00	4,766.76	8,515.08	19,614.15	555.35	1,887.16	18,511.70	646,202.50
Notificador	6	2	42,834.36	0.00	11,029.85	11,475.12	43,018.66	1,285.03	3,835.67	42,834.36	1,361,744.30
Notificador	8	2	51,376.20	0.00	13,229.37	15,077.99	47,894.06	1,541.29	4,519.97	51,376.20	1,603,666.58
Notificador	10	2	58,378.60	0.00	15,032.49	12,595.86	54,080.18	1,751.36	5,485.11	58,378.60	1,767,883.13
Notificador	11	1	29,984.36	0.00	7,720.97	6,355.25	27,995.20	899.53	2,889.58	29,984.36	910,139.94
Operador De Fotocopiadora	6	1	20,993.20	0.00	5,405.75	5,706.99	21,995.81	629.80	2,169.29	20,993.20	682,810.01
Programador	13	1	43,530.32	0.00	11,209.06	7,331.92	34,878.48	1,305.91	3,974.76	43,530.32	1,226,765.31
Recepcionista	5	1	20,933.64	0.00	5,390.41	5,702.70	21,458.44	628.01	2,164.52	20,933.64	675,332.57
Sec Tec De La Sec Tec Ase	13	1	61,467.83	0.00	15,693.43	6,940.55	26,831.35	1,305.91	0.00	61,467.83	1,346,868.88
Secretaria De Área	11	10	303,914.65	0.00	78,227.44	72,513.01	280,078.88	8,995.09	31,839.14	303,914.65	9,306,818.59
Secretaria Particular	15	1	32,571.30	0.00	8,142.83	0.00	2,261.90	0.00	0.00	32,571.30	515,712.25
Secretaria Tec De La Ase	17	1	93,475.83	0.00	28,516.20	5,299.53	35,292.90	1,865.96	0.00	93,475.83	1,973,405.13
Supervisor De Auditoría	13	33	1,433,830.32	0.00	369,136.31	210,200.29	806,187.93	42,714.91	0.00	1,433,830.32	34,344,837.08
Supervisor De Normatividad	13	1	74,826.36	0.00	19,033.07	3,953.52	29,094.85	1,305.90	0.00	74,826.36	1,538,564.44
Técnico No Especializado	4	2	34,819.30	0.00	8,965.97	13,884.70	39,381.98	1,044.58	3,276.91	34,819.30	1,216,481.32
Vigilante	7	2	47,326.88	0.00	12,186.67	11,799.03	53,601.83	1,419.81	8,257.80	47,326.88	1,615,104.14
Asistente De Área	3				122,544.58					122,544.58	1,470,534.96
Auditor	40				2,231,015.35					2,231,015.35	26,772,184.18
Auxiliares De Departamento	21				607,970.98					607,970.98	7,295,651.76
Supervisor De Auditoría	1				61,220.56					61,220.56	734,646.72
		350	10,300,512.91	3,022,751.47	2,709,532.25	1,751,818.84	6,452,825.27	285,170.11	309,190.57	13,323,264.38	297,981,617.11

Lic. Julieta María del Socorro González
Cordinadora General de Administración
Nombre y firma de quien elaboró
(RÚBRICA)

C.P. Rocío Elizabeth Cervantes Salgado
Auditora Superior del Estado
Nombre y firma del Titular
(RÚBRICA)



PRESUPUESTO DE EGRESOS 2020
TABULADOR DE REMUNERACIONES
Comisión Estatal de Derechos Humanos

Descripción de Puestos	Nivel	No. Plazas	Mensual							Total Mensual Neto Remuneraciones al personal de Carácter Permanente	Total Anual
			Remuneraciones al personal de Carácter Permanente	Remuneraciones al personal de Carácter Transitorio	Remuneraciones Adicionales y Especiales	Seguridad Social	Otras Prestaciones Sociales y Económicas	Previsiones	Pago de Estímulos a Servidores Públicos		
Ayudante General	1	3	13,586.00	0.00	2,567.00	3,843.00	1,798.00	0.00	0.00	12,005.29	\$ 784,584.00
Auxiliar Administrativo	5	3	18,535.00	0.00	3,501.00	5,044.00	2,141.00	0.00	0.00	15,897.10	\$ 1,051,956.00
Secretaría de Director	8	10	22,617.00	0.00	4,272.00	6,035.00	2,425.00	0.00	0.00	19,107.15	\$ 4,241,880.00
Encargada de Comunicación Social	8	1	22,617.00	0.00	4,272.00	6,035.00	2,425.00	0.00	0.00	19,107.15	\$ 424,188.00
Bibliotecóloga	8	2	22,617.00	0.00	4,272.00	6,035.00	2,425.00	0.00	0.00	19,107.15	\$ 848,376.00
Analista de Sistemas Computacionales y/o Programador de Computadora	8	1	22,617.00	0.00	4,272.00	6,035.00	2,425.00	0.00	0.00	19,107.15	\$ 424,188.00
Capacitador	8	4	22,617.00	0.00	4,272.00	6,035.00	2,425.00	0.00	0.00	19,107.15	\$ 1,696,752.00
Visitador Adjunto "B"	8	12	22,617.00	0.00	4,272.00	6,035.00	2,425.00	0.00	0.00	19,107.15	\$ 5,090,256.00
Visitador Adjunto "B" (Guardia Nocturna)	8	1	22,617.00	0.00	9,150.00	6,457.00	2,425.00	0.00	0.00	19,107.15	\$ 487,788.00
Visitador Adjunto Psicólogo	8	1	22,617.00	0.00	4,272.00	6,035.00	2,425.00	0.00	0.00	19,107.15	\$ 424,188.00
Jefe de Sección Operativo Informático	9	1	25,973.00	0.00	4,906.00	6,851.00	2,713.00	0.00	0.00	21,719.79	\$ 485,316.00
Jefe de Sección de Recursos Materiales y Servicios Generales	9	1	25,973.00	0.00	4,906.00	6,851.00	2,713.00	0.00	0.00	21,719.79	\$ 485,316.00
Jefe de Sección Técnico Informático	9	1	25,973.00	0.00	4,906.00	6,851.00	2,713.00	0.00	0.00	21,719.79	\$ 485,316.00
Jefe de Sección de Recursos Humanos	9	1	25,973.00	0.00	4,906.00	6,851.00	2,713.00	0.00	0.00	21,719.79	\$ 485,316.00
Jefe de Sección de Planeación, Presupuesto y Transparencia	9	1	25,973.00	0.00	4,906.00	6,851.00	2,713.00	0.00	0.00	21,719.79	\$ 485,316.00
Abogado Adscrito	9	1	25,973.00	0.00	4,906.00	6,851.00	2,713.00	0.00	0.00	21,719.79	\$ 485,316.00
Visitador Adjunto "A"	9	22	25,973.00	0.00	4,906.00	6,851.00	2,713.00	0.00	0.00	21,719.79	\$ 10,676,952.00
Investigador en Derechos Humanos "A"	10	4	30,132.00	0.00	5,692.00	7,860.00	3,001.00	0.00	0.00	24,900.15	\$ 2,240,880.00
Director de Equidad y No Discriminación	13	1	34,948.00	0.00	6,602.00	9,030.00	3,390.00	0.00	0.00	28,583.78	\$ 647,640.00
Director de Canalización Gestión y Quejas	13	1	34,948.00	0.00	6,602.00	9,030.00	3,390.00	0.00	0.00	28,583.78	\$ 647,640.00
Director de Educación y Capacitación	13	1	34,948.00	0.00	6,602.00	9,030.00	3,390.00	0.00	0.00	28,583.78	\$ 647,640.00
Secretaría Técnica del Consejo	13	1	34,948.00	0.00	6,602.00	9,030.00	3,390.00	0.00	0.00	28,583.78	\$ 647,640.00
Contralor Interno	14	1	38,663.00	0.00	7,303.00	9,932.00	3,649.00	0.00	0.00	31,425.14	\$ 714,564.00
Director General Administrativo	15	1	43,621.00	0.00	8,240.00	11,135.00	3,993.00	0.00	0.00	34,917.13	\$ 803,868.00
Secretario Ejecutivo	15	1	43,621.00	0.00	8,240.00	11,135.00	3,993.00	0.00	0.00	34,917.13	\$ 803,868.00
Visitador General	15	4	43,621.00	0.00	8,240.00	11,135.00	3,993.00	0.00	0.00	34,917.13	\$ 3,215,472.00
Presidente	16	1	95,943.00	0.00	18,123.00	14,159.00	7,626.00	0.00	0.00	69,003.69	\$ 1,630,212.00
Totales		82	830,261.00	0.00	161,710.00	207,022.00	82,145.00	0.00	0.00	677,213.61	41,062,428.00

Guillermo Contreras García
(Rúbrica)

Lic. Jorge Andrés López Espinosa
(Rúbrica)

PRESUPUESTO DE EGRESOS 2020
TABULADOR DE REMUNERACIONES
COMISIÓN ESTATAL DE GARANTÍA DE ACCESO A LA INFORMACIÓN PÚBLICA

Descripción de Puestos	Nivel	No. Plazas	Mensual							Total Mensual Neto	Total Anual
			Remuneraciones al personal de Carácter Permanente	Remuneraciones al personal de Carácter Transitorio	Remuneraciones Adicionales y Especiales	Seguridad Social	Otras Prestaciones Sociales y Económicas	Previsiones	Pago de Estimulos a Servidores Públicos		
Ayudante General	A	1	7,616.92	0.00	2,306.23	2,371.86	1,200.00	492.57	0.00	8,524.39	167,850.96
Intendente	A-2	1	7,616.92	0.00	2,306.23	2,870.11	3,800.00	515.35	0.00	11,108.87	205,303.30
Auxiliar de Area Jurídico	A-3	1	7,616.92	0.00	2,306.23	2,371.86	1,200.00	492.57	0.00	8,524.39	167,850.96
Auxiliar de Area	A-3	1	7,616.92	0.00	2,306.23	2,371.86	1,200.00	492.57	0.00	8,524.39	167,850.96
Auxiliar de Area	A-3	1	7,616.92	0.00	2,306.23	2,371.86	1,200.00	492.57	0.00	8,524.39	167,850.96
Auxiliar de Area	A-3	1	7,616.92	0.00	2,306.23	2,371.86	1,200.00	492.57	0.00	8,524.39	167,850.96
Auxiliar de Area	A-3	1	7,616.92	0.00	2,306.23	2,371.86	1,200.00	492.57	0.00	8,524.39	167,850.96
Auxiliar de Area	A-3	1	7,616.92	0.00	2,306.23	2,371.86	1,200.00	492.57	0.00	8,524.39	167,850.96
Auxiliar de Secretaria de Pleno	B	1	8,606.00	0.00	2,605.71	3,052.92	3,800.00	572.37	0.00	11,788.47	223,644.00
Auxiliar de Contraloría Interna	B	1	8,606.00	0.00	2,605.71	3,052.92	3,800.00	572.37	0.00	11,788.47	223,644.00
Auxiliar de Secretaría Técnica	C	1	8,606.00	0.00	2,605.71	3,052.92	3,800.00	572.37	0.00	11,788.47	223,644.00
Auxiliar de Ponencia	C	1	8,606.00	0.00	2,605.71	3,052.92	3,800.00	572.37	0.00	11,788.47	223,644.00
Auxiliar de Ponencia	C	1	8,606.00	0.00	2,605.71	3,052.92	3,800.00	572.37	0.00	11,788.47	223,644.00
Auxiliar de Ponencia	C	1	8,606.00	0.00	2,605.71	3,052.92	3,800.00	572.37	0.00	11,788.47	223,644.00
Auxiliar de Proyectos	D	1	9,728.00	0.00	2,945.37	3,308.33	3,800.00	636.89	2,500.00	14,144.83	275,023.08
Auxiliar de Proyectos	D	1	9,728.00	0.00	2,945.37	3,308.33	3,800.00	636.89	2,500.00	14,144.83	275,023.08
Auxiliar de Proyectos	D	1	9,728.00	0.00	2,945.37	3,308.33	3,800.00	636.89	2,500.00	14,144.83	275,023.08
Secretaria Particular	E	1	10,168.00	0.00	3,078.68	3,215.75	2,700.00	652.86	0.00	12,022.04	237,783.48
Secretaria Particular	E	1	10,168.00	0.00	3,078.68	3,215.75	2,700.00	652.86	0.00	12,022.04	237,783.48
Secretaria Particular	E	1	10,168.00	0.00	3,078.68	3,215.75	2,700.00	652.86	0.00	12,022.04	237,783.48
Auxiliar de Capacitación y Vinculación	E-1	1	10,168.00	0.00	3,078.60	3,355.93	3,500.00	659.58	0.00	12,809.84	249,145.32
Auxiliar de Transparencia	F	1	11,073.00	0.00	3,352.65	3,614.57	3,800.00	714.53	0.00	13,851.35	270,657.00
Oficial de Partes	G	1	11,073.00	0.00	3,352.65	3,614.57	3,800.00	714.53	302.00	14,017.83	274,281.00
Oficial de Partes	G	1	11,073.00	0.00	3,352.65	3,614.57	3,800.00	714.53	302.00	14,017.83	274,281.00
Auxiliar Administrativo	H	1	14,539.40	0.00	4,402.21	4,403.81	3,800.00	914.43	0.00	16,917.56	336,718.20
Coordinador de Archivos	H	1	14,539.40	0.00	4,402.21	4,403.81	3,800.00	914.83	0.00	16,917.56	336,718.20
Jefe de Unidad de Comunicación Social	I	1	16,703.42	0.00	5,057.42	4,896.51	3,800.00	1,039.14	1,500.00	19,147.08	395,957.88
Notificador	J	1	16,703.42	0.00	5,057.42	4,896.51	3,800.00	1,039.14	1,500.00	19,147.08	395,957.88
Verificador	K	1	20,410.39	0.00	6,179.81	5,740.57	1,500.00	1,252.77	0.00	19,031.56	421,002.48
Asistente Administrativo	K-2	1	20,410.39	0.00	6,179.81	5,740.57	3,800.00	1,252.77	1,639.00	22,136.96	468,270.48
Jefe de Unidad de Denuncias	K-3	1	20,410.39	0.00	6,179.81	5,740.57	3,800.00	1,252.77	3,000.00	22,935.02	484,602.48
Jefe de Unidad de Verificaciones	K-4	1	20,410.39	0.00	6,179.81	5,740.57	3,800.00	1,252.77	3,000.00	22,935.02	484,602.48
Titular de Unidad de Transparencia	L	1	23,340.68	0.00	7,067.04	6,407.74	3,800.00	1,421.67	0.00	23,585.77	504,445.56
Proyectista Ponencia	L-2	1	23,340.68	0.00	7,067.04	6,407.74	3,800.00	1,421.67	1,500.00	24,326.83	522,445.56
Proyectista Ponencia	L-2	1	23,340.68	0.00	7,067.04	6,407.74	3,800.00	1,421.67	1,500.00	24,326.83	522,445.56
Proyectista Ponencia	L-2	1	23,340.68	0.00	7,067.04	6,407.74	3,800.00	1,421.67	1,500.00	24,326.83	522,445.56
Jefa de Oficina Secretaria de Pleno	L-3	1	23,340.68	0.00	7,067.04	6,407.74	3,800.00	1,421.67	3,000.00	25,216.09	540,445.56
Director de Area	M	1	38,492.49	0.00	11,654.67	9,541.92	2,000.00	2,279.25	0.00	33,298.20	767,619.96
Director de Area	M	1	38,492.49	0.00	11,654.67	9,541.92	2,000.00	2,279.25	0.00	33,298.20	767,619.96
Director de Area	M	1	38,492.49	0.00	11,654.67	9,541.92	2,000.00	2,279.25	0.00	33,298.20	767,619.96
Director de Area	M	1	38,492.49	0.00	11,654.67	9,541.92	2,000.00	2,279.25	0.00	33,298.20	767,619.96
Director de Area	M	1	38,492.49	0.00	11,654.67	9,541.92	2,000.00	2,279.25	0.00	33,298.20	767,619.96
Director de Area	M	1	38,492.49	0.00	11,654.67	9,541.92	2,000.00	2,279.25	0.00	33,298.20	767,619.96
Director General del SEDA	N	1	41,469.35	0.00	12,556.00	10,219.68	3,500.00	3,692.29	0.00	37,683.96	857,247.84
Contralor Interno	N-2	1	41,469.35	0.00	12,556.00	10,482.70	6,500.00	3,429.27	0.00	38,822.96	893,247.84
Secretaria de Pleno	O	1	48,661.86	0.00	14,733.73	11,685.30	1,190.00	2,507.78	3,000.00	40,714.88	981,344.04
Secretario Tecnico	O	1	48,661.86	0.00	14,733.73	11,685.30	1,190.00	2,507.78	3,000.00	40,714.88	981,344.04
Comisionado Numerario 1	U	1	74,615.78	0.00	26,470.25	11,685.30	16,850.00	3,522.14	0.00	70,824.48	1,597,721.64
Comisionado Numerario 3	U	1	74,615.78	0.00	22,592.00	11,685.30	16,850.00	3,522.14	0.00	70,824.48	1,551,182.64
Comisionado Presidente	V	1	75,807.46	0.00	22,952.81	11,685.30	16,850.00	3,568.82	0.00	71,666.56	1,570,372.68
TOTAL SUELDOS Y SALARIOS		51	1,120,349.86	0.00	343,095.27	283,916.41	192,630.00	67,015.24	32,243.00	1,135,223.86	24,470,997.34