



Ucr: Becencia Pablos
Rep: rptEstadoPresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Fecha y hora de Impresión: 02/abr./2020 12:18 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones/ (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devenegar | Ejercido | Pagado | Cuentas por | |
|---|--------------------|--------------------------------|------------------------|-------------------|---|-------------------|------------------------------|------------------------------|-------------------|-------------------|---------------|---------------|
| | | | | | | | | | | | Pagar | Deuda |
| 1401 Ingresos Propios Museo de Arte Contemporáneo | | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2230 Utensilios para el servicio de alimentación | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2231 Utensilios para el servicio de alimentación | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$98,090.00 | \$0.00 | \$98,090.00 | \$9,986.07 | \$88,091.83 | \$9,986.07 | \$0.00 | \$88,091.83 | \$9,986.07 | \$9,986.07 | \$0.00 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3360 Servicios de apoyo administrativo, traducción, fotocopiado | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3361 Servicios de apoyo administrativo, fotocopiado e impresión | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$31,000.00 | \$0.00 | \$31,000.00 | \$9,986.07 | \$21,001.83 | \$9,986.07 | \$0.00 | \$21,001.83 | \$9,986.07 | \$9,986.07 | \$0.00 | \$0.00 |
| 3410 Servicios financieros y bancarios | \$1,000.00 | \$0.00 | \$1,000.00 | \$204.16 | \$795.84 | \$204.16 | \$0.00 | \$795.84 | \$204.16 | \$204.16 | \$0.00 | \$0.00 |
| 3411 Servicios financieros y bancarios | \$1,000.00 | \$0.00 | \$1,000.00 | \$204.16 | \$795.84 | \$204.16 | \$0.00 | \$795.84 | \$204.16 | \$204.16 | \$0.00 | \$0.00 |
| 3460 Almacenaje, empaque y embalaje | \$30,000.00 | \$0.00 | \$30,000.00 | \$8,783.91 | \$20,206.09 | \$8,783.91 | \$0.00 | \$20,206.09 | \$8,783.91 | \$8,783.91 | \$0.00 | \$0.00 |
| 3461 Almacenaje, empaque y embalaje | \$30,000.00 | \$0.00 | \$30,000.00 | \$8,783.91 | \$20,206.09 | \$8,783.91 | \$0.00 | \$20,206.09 | \$8,783.91 | \$8,783.91 | \$0.00 | \$0.00 |
| 3800 SERVICIOS OFICIALES | \$37,090.00 | \$0.00 | \$37,090.00 | \$0.00 | \$37,090.00 | \$0.00 | \$0.00 | \$37,090.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3840 Exposiciones | \$37,090.00 | \$0.00 | \$37,090.00 | \$0.00 | \$37,090.00 | \$0.00 | \$0.00 | \$37,090.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3841 Exposiciones | \$37,090.00 | \$0.00 | \$37,090.00 | \$0.00 | \$37,090.00 | \$0.00 | \$0.00 | \$37,090.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Ingresos Propios Museo de Arte Cont | \$99,090.00 | \$0.00 | \$99,090.00 | \$9,986.07 | \$89,091.53 | \$9,986.07 | \$0.00 | \$89,091.53 | \$9,986.07 | \$9,986.07 | \$0.00 | \$0.00 |

| 2019 Remanente Recurso 2019 Museo de Arte Contemporáneo | | | | | | | | | | | | |
|--|---------------|--------------------|--------------------|--------------------|---------------|--------------------|---------------|---------------|--------------------|--------------------|---------------|---------------|
| 1000 SERVICIOS PERSONALES | \$0.00 | \$46,450.00 | \$46,450.00 | \$46,450.00 | \$0.00 | \$46,450.00 | \$0.00 | \$0.00 | \$46,450.00 | \$46,450.00 | \$0.00 | \$0.00 |
| 1200 REMUNERACIONES AL PERSONAL DE CARACTER TR | \$0.00 | \$46,450.00 | \$46,450.00 | \$46,450.00 | \$0.00 | \$46,450.00 | \$0.00 | \$0.00 | \$46,450.00 | \$46,450.00 | \$0.00 | \$0.00 |
| 1210 Honorarios asimilables a salarios | \$0.00 | \$46,450.00 | \$46,450.00 | \$46,450.00 | \$0.00 | \$46,450.00 | \$0.00 | \$0.00 | \$46,450.00 | \$46,450.00 | \$0.00 | \$0.00 |
| 1212 Honorarios por servicios personales independientes | \$0.00 | \$46,450.00 | \$46,450.00 | \$46,450.00 | \$0.00 | \$46,450.00 | \$0.00 | \$0.00 | \$46,450.00 | \$46,450.00 | \$0.00 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$0.00 | \$2,983.63 | \$2,983.63 | \$2,983.63 | \$0.00 | \$2,983.63 | \$0.00 | \$0.00 | \$2,983.63 | \$2,983.63 | \$0.00 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC | \$0.00 | \$413.50 | \$413.50 | \$413.50 | \$0.00 | \$413.50 | \$0.00 | \$0.00 | \$413.50 | \$413.50 | \$0.00 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$0.00 | \$413.50 | \$413.50 | \$413.50 | \$0.00 | \$413.50 | \$0.00 | \$0.00 | \$413.50 | \$413.50 | \$0.00 | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$0.00 | \$413.50 | \$413.50 | \$413.50 | \$0.00 | \$413.50 | \$0.00 | \$0.00 | \$413.50 | \$413.50 | \$0.00 | \$0.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$0.00 | \$1,975.24 | \$1,975.24 | \$1,975.24 | \$0.00 | \$1,975.24 | \$0.00 | \$0.00 | \$1,975.24 | \$1,975.24 | \$0.00 | \$0.00 |
| 2210 Productos alimenticios para personas | \$0.00 | \$1,975.24 | \$1,975.24 | \$1,975.24 | \$0.00 | \$1,975.24 | \$0.00 | \$0.00 | \$1,975.24 | \$1,975.24 | \$0.00 | \$0.00 |



Uter: Berenice Pablos
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MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Fecha y hora de Impresión: 02/abr./2020 12:18 p. m.

| Objeto del Gasto | Fuente de Financiamiento | Aprobado | Ampliaciones/ (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponble para Comprometer | Devenigado | Comprometido No Devenigado | Presupuesto Sin Devenigar | Ejercido | Pagado | Cuentas por | |
|------------------|--|---------------|--------------------------------|------------------------|--------------------|--|--------------------|-------------------------------|------------------------------|--------------------|--------------------|---------------|---------------|
| | | | | | | | | | | | | Pagar | Deuda |
| 2211 | Productos alimenticios para personas | \$0.00 | \$1,886.25 | \$1,886.25 | \$1,886.25 | \$0.00 | \$1,886.25 | \$0.00 | \$0.00 | \$1,886.25 | \$1,886.25 | \$0.00 | \$0.00 |
| 2230 | Utensilios para el servicio de alimentación | \$0.00 | \$88.99 | \$88.99 | \$88.99 | \$0.00 | \$88.99 | \$0.00 | \$0.00 | \$88.99 | \$88.99 | \$0.00 | \$0.00 |
| 2231 | Utensilios para el servicio de alimentación | \$0.00 | \$88.99 | \$88.99 | \$88.99 | \$0.00 | \$88.99 | \$0.00 | \$0.00 | \$88.99 | \$88.99 | \$0.00 | \$0.00 |
| 2400 | MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE | \$0.00 | \$424.90 | \$424.90 | \$424.90 | \$0.00 | \$424.90 | \$0.00 | \$0.00 | \$424.90 | \$424.90 | \$0.00 | \$0.00 |
| 2430 | Cal, yeso y productos de yeso | \$0.00 | \$162.40 | \$162.40 | \$162.40 | \$0.00 | \$162.40 | \$0.00 | \$0.00 | \$162.40 | \$162.40 | \$0.00 | \$0.00 |
| 2431 | Cal, yeso y productos de yeso | \$0.00 | \$162.40 | \$162.40 | \$162.40 | \$0.00 | \$162.40 | \$0.00 | \$0.00 | \$162.40 | \$162.40 | \$0.00 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$0.00 | \$197.50 | \$197.50 | \$197.50 | \$0.00 | \$197.50 | \$0.00 | \$0.00 | \$197.50 | \$197.50 | \$0.00 | \$0.00 |
| 2461 | Material eléctrico y electrónico | \$0.00 | \$197.50 | \$197.50 | \$197.50 | \$0.00 | \$197.50 | \$0.00 | \$0.00 | \$197.50 | \$197.50 | \$0.00 | \$0.00 |
| 2480 | Otros materiales y artículos de construcción y reparación | \$0.00 | \$65.00 | \$65.00 | \$65.00 | \$0.00 | \$65.00 | \$0.00 | \$0.00 | \$65.00 | \$65.00 | \$0.00 | \$0.00 |
| 2491 | Otros materiales y artículos de construcción y reparación | \$0.00 | \$65.00 | \$65.00 | \$65.00 | \$0.00 | \$65.00 | \$0.00 | \$0.00 | \$65.00 | \$65.00 | \$0.00 | \$0.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y | \$0.00 | \$75.00 | \$75.00 | \$75.00 | \$0.00 | \$75.00 | \$0.00 | \$0.00 | \$75.00 | \$75.00 | \$0.00 | \$0.00 |
| 2740 | Productos textiles | \$0.00 | \$75.00 | \$75.00 | \$75.00 | \$0.00 | \$75.00 | \$0.00 | \$0.00 | \$75.00 | \$75.00 | \$0.00 | \$0.00 |
| 2741 | Productos textiles | \$0.00 | \$75.00 | \$75.00 | \$75.00 | \$0.00 | \$75.00 | \$0.00 | \$0.00 | \$75.00 | \$75.00 | \$0.00 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN | \$0.00 | \$94.99 | \$94.99 | \$94.99 | \$0.00 | \$94.99 | \$0.00 | \$0.00 | \$94.99 | \$94.99 | \$0.00 | \$0.00 |
| 2910 | Herramientas menores | \$0.00 | \$94.99 | \$94.99 | \$94.99 | \$0.00 | \$94.99 | \$0.00 | \$0.00 | \$94.99 | \$94.99 | \$0.00 | \$0.00 |
| 2911 | Herramientas menores | \$0.00 | \$94.99 | \$94.99 | \$94.99 | \$0.00 | \$94.99 | \$0.00 | \$0.00 | \$94.99 | \$94.99 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$27,706.37 | \$27,706.37 | \$27,706.37 | \$0.00 | \$27,706.37 | \$0.00 | \$0.00 | \$27,706.37 | \$27,706.37 | \$0.00 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$0.00 | \$14,029.00 | \$14,029.00 | \$14,029.00 | \$0.00 | \$14,029.00 | \$0.00 | \$0.00 | \$14,029.00 | \$14,029.00 | \$0.00 | \$0.00 |
| 3110 | Energía eléctrica | \$0.00 | \$13,449.00 | \$13,449.00 | \$13,449.00 | \$0.00 | \$13,449.00 | \$0.00 | \$0.00 | \$13,449.00 | \$13,449.00 | \$0.00 | \$0.00 |
| 3111 | Energía eléctrica | \$0.00 | \$13,449.00 | \$13,449.00 | \$13,449.00 | \$0.00 | \$13,449.00 | \$0.00 | \$0.00 | \$13,449.00 | \$13,449.00 | \$0.00 | \$0.00 |
| 3130 | Agua | \$0.00 | \$580.00 | \$580.00 | \$580.00 | \$0.00 | \$580.00 | \$0.00 | \$0.00 | \$580.00 | \$580.00 | \$0.00 | \$0.00 |
| 3131 | Agua | \$0.00 | \$580.00 | \$580.00 | \$580.00 | \$0.00 | \$580.00 | \$0.00 | \$0.00 | \$580.00 | \$580.00 | \$0.00 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC | \$0.00 | \$9,890.70 | \$9,890.70 | \$9,890.70 | \$0.00 | \$9,890.70 | \$0.00 | \$0.00 | \$9,890.70 | \$9,890.70 | \$0.00 | \$0.00 |
| 3360 | Servicios de apoyo administrativo, fotocopiado, fotocopied | \$0.00 | \$465.00 | \$465.00 | \$465.00 | \$0.00 | \$465.00 | \$0.00 | \$0.00 | \$465.00 | \$465.00 | \$0.00 | \$0.00 |
| 3361 | Servicios de apoyo administrativo, fotocopiado e impresió | \$0.00 | \$465.00 | \$465.00 | \$465.00 | \$0.00 | \$465.00 | \$0.00 | \$0.00 | \$465.00 | \$465.00 | \$0.00 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$9,415.70 | \$9,415.70 | \$9,415.70 | \$0.00 | \$9,415.70 | \$0.00 | \$0.00 | \$9,415.70 | \$9,415.70 | \$0.00 | \$0.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$9,415.70 | \$9,415.70 | \$9,415.70 | \$0.00 | \$9,415.70 | \$0.00 | \$0.00 | \$9,415.70 | \$9,415.70 | \$0.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI | \$0.00 | \$1,690.09 | \$1,690.09 | \$1,690.09 | \$0.00 | \$1,690.09 | \$0.00 | \$0.00 | \$1,690.09 | \$1,690.09 | \$0.00 | \$0.00 |
| 3460 | Almacenaje, envase y embalaje | \$0.00 | \$1,690.09 | \$1,690.09 | \$1,690.09 | \$0.00 | \$1,690.09 | \$0.00 | \$0.00 | \$1,690.09 | \$1,690.09 | \$0.00 | \$0.00 |
| 3461 | Almacenaje, envase y embalaje | \$0.00 | \$1,690.09 | \$1,690.09 | \$1,690.09 | \$0.00 | \$1,690.09 | \$0.00 | \$0.00 | \$1,690.09 | \$1,690.09 | \$0.00 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$0.00 | \$228.58 | \$228.58 | \$228.58 | \$0.00 | \$228.58 | \$0.00 | \$0.00 | \$228.58 | \$228.58 | \$0.00 | \$0.00 |



Ucr: Benecick Palacios
Rep: rptEstadoPresupuestoEgresos_FF

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SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Fecha y hora de Impresión: 02/abr./2020 12:18 p. m.

| Objeto del Gasto | Ampliaciones / Reducciones | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | | Devengado | Comprometido No Devengado | Presupuesto Sin Devenegar | Ejercido | Pagado | Cuentas por Pagar | |
|--|----------------------------|-----------------------|-----------------------|---|---------------|---------------------|---------------------------|---------------------------|---------------------|---------------------|-------------------|---------------|
| | | | | Disponibilidad | Comprometido | | | | | | Deuda | Deuda |
| 3720 Pasajes terrestres | \$0.00 | \$228.58 | \$228.58 | \$0.00 | \$0.00 | \$228.58 | \$0.00 | \$0.00 | \$228.58 | \$228.58 | \$0.00 | \$0.00 |
| 3721 Pasajes terrestres | \$0.00 | \$228.58 | \$228.58 | \$0.00 | \$0.00 | \$228.58 | \$0.00 | \$0.00 | \$228.58 | \$228.58 | \$0.00 | \$0.00 |
| 3900 OTROS SERVICIOS GENERALES | \$0.00 | \$1,878.00 | \$1,878.00 | \$0.00 | \$0.00 | \$1,878.00 | \$0.00 | \$0.00 | \$1,878.00 | \$1,878.00 | \$0.00 | \$0.00 |
| 3950 Otros servicios generales | \$0.00 | \$1,878.00 | \$1,878.00 | \$0.00 | \$0.00 | \$1,878.00 | \$0.00 | \$0.00 | \$1,878.00 | \$1,878.00 | \$0.00 | \$0.00 |
| 3951 Otros servicios generales | \$0.00 | \$1,878.00 | \$1,878.00 | \$0.00 | \$0.00 | \$1,878.00 | \$0.00 | \$0.00 | \$1,878.00 | \$1,878.00 | \$0.00 | \$0.00 |
| Remanente Recurso 2019 Museo de A | \$0.00 | \$77,140.00 | \$77,140.00 | \$0.00 | \$0.00 | \$77,140.00 | \$0.00 | \$0.00 | \$77,140.00 | \$77,140.00 | \$0.00 | \$0.00 |
| 2601 Gastos de Operación Museo de Arte Contemporáneo | \$2,915,781.69 | \$2,915,781.69 | \$1,350,240.00 | \$1,566,541.69 | \$0.00 | \$232,250.00 | \$1,117,990.00 | \$2,684,631.69 | \$232,250.00 | \$232,250.00 | \$0.00 | \$0.00 |
| 1000 SERVICIOS PERSONALES | \$1,566,541.69 | \$1,566,541.69 | \$0.00 | \$1,566,541.69 | \$0.00 | \$0.00 | \$0.00 | \$1,566,541.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$1,566,541.69 | \$1,566,541.69 | \$0.00 | \$1,566,541.69 | \$0.00 | \$0.00 | \$0.00 | \$1,566,541.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$1,566,541.69 | \$1,566,541.69 | \$0.00 | \$1,566,541.69 | \$0.00 | \$0.00 | \$0.00 | \$1,566,541.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$1,566,541.69 | \$1,566,541.69 | \$0.00 | \$1,566,541.69 | \$0.00 | \$0.00 | \$0.00 | \$1,566,541.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TP | \$1,350,240.00 | \$1,350,240.00 | \$0.00 | \$1,350,240.00 | \$0.00 | \$232,250.00 | \$1,117,990.00 | \$1,117,990.00 | \$232,250.00 | \$232,250.00 | \$0.00 | \$0.00 |
| 1210 Honorarios asimilables a salarios | \$1,350,240.00 | \$1,350,240.00 | \$0.00 | \$1,350,240.00 | \$0.00 | \$232,250.00 | \$1,117,990.00 | \$1,117,990.00 | \$232,250.00 | \$232,250.00 | \$0.00 | \$0.00 |
| 1212 Honorarios por servicios personales independientes | \$1,350,240.00 | \$1,350,240.00 | \$0.00 | \$1,350,240.00 | \$0.00 | \$232,250.00 | \$1,117,990.00 | \$1,117,990.00 | \$232,250.00 | \$232,250.00 | \$0.00 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$164,700.00 | \$164,700.00 | \$6,396.92 | \$158,303.08 | \$0.00 | \$6,396.92 | \$0.00 | \$158,303.08 | \$6,396.92 | \$6,396.92 | \$0.00 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC | \$44,500.00 | \$44,500.00 | \$1,265.91 | \$43,234.09 | \$0.00 | \$1,265.91 | \$0.00 | \$43,234.09 | \$1,265.91 | \$1,265.91 | \$0.00 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$10,000.00 | \$10,000.00 | \$713.52 | \$9,286.48 | \$0.00 | \$713.52 | \$0.00 | \$9,286.48 | \$713.52 | \$713.52 | \$0.00 | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$10,000.00 | \$10,000.00 | \$713.52 | \$9,286.48 | \$0.00 | \$713.52 | \$0.00 | \$9,286.48 | \$713.52 | \$713.52 | \$0.00 | \$0.00 |
| 2120 Materiales y útiles de impresión y reproducción | \$500.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2121 Materiales y útiles de impresión y reproducción | \$500.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2140 Materiales, útiles y equipos menores de tecnologías de la | \$1,500.00 | \$1,500.00 | \$552.39 | \$947.61 | \$0.00 | \$552.39 | \$0.00 | \$947.61 | \$552.39 | \$552.39 | \$0.00 | \$0.00 |
| 2141 Materiales, útiles y equipos menores de tecnologías de la | \$1,500.00 | \$1,500.00 | \$552.39 | \$947.61 | \$0.00 | \$552.39 | \$0.00 | \$947.61 | \$552.39 | \$552.39 | \$0.00 | \$0.00 |
| 2150 Material impreso e información digital | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2151 Material impreso e información digital | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2160 Material de limpieza | \$2,500.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2161 Material de limpieza | \$2,500.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$32,000.00 | \$32,000.00 | \$1,427.22 | \$30,572.78 | \$0.00 | \$1,427.22 | \$0.00 | \$30,572.78 | \$1,427.22 | \$1,427.22 | \$0.00 | \$0.00 |
| 2210 Productos alimenticios para personas | \$30,000.00 | \$30,000.00 | \$1,365.72 | \$28,634.28 | \$0.00 | \$1,365.72 | \$0.00 | \$28,634.28 | \$1,365.72 | \$1,365.72 | \$0.00 | \$0.00 |
| 2211 Productos alimenticios para personas | \$30,000.00 | \$30,000.00 | \$1,365.72 | \$28,634.28 | \$0.00 | \$1,365.72 | \$0.00 | \$28,634.28 | \$1,365.72 | \$1,365.72 | \$0.00 | \$0.00 |
| 2230 Utensilios para el servicio de alimentación | \$2,000.00 | \$2,000.00 | \$61.50 | \$1,938.50 | \$0.00 | \$61.50 | \$0.00 | \$1,938.50 | \$61.50 | \$61.50 | \$0.00 | \$0.00 |



Ucr: Bencina Pablicos
Rep: rptEstadoPresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Fecha y hora de Impresión: 02/abr./2020 12:18 p. m.

| Fuente de Financiamiento Objeto del Gasto | Aprobado | Ampliaciones/ (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengado | Ejercido | Pagado | Cuentas por | |
|--|-----------------------|--------------------------------|------------------------|---------------------|---|---------------------|------------------------------|------------------------------|---------------------|---------------------|---------------|---------------|
| | | | | | | | | | | | Pagar | Deuda |
| 2910 Herramientas menores | \$12,000.00 | \$0.00 | \$12,000.00 | \$650.19 | \$11,349.81 | \$650.19 | \$0.00 | \$11,349.81 | \$650.19 | \$650.19 | \$0.00 | \$0.00 |
| 2911 Herramientas mayores | \$12,000.00 | \$0.00 | \$12,000.00 | \$650.19 | \$11,349.81 | \$650.19 | \$0.00 | \$11,349.81 | \$650.19 | \$650.19 | \$0.00 | \$0.00 |
| 2930 Refacciones y accesorios menores de mobiliario y equipo | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2931 Refacciones y accesorios menores de mobiliario y equipo | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2940 Refacciones y accesorios menores de equipo de cómputo | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2941 Refacciones y accesorios menores de equipo de cómputo | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$1,974,035.12 | \$0.00 | \$1,974,035.12 | \$443,710.00 | \$1,530,325.12 | \$443,710.00 | \$0.00 | \$1,530,325.12 | \$443,710.00 | \$443,710.00 | \$0.00 | \$0.00 |
| 3100 SERVICIOS BÁSICOS | \$101,000.00 | \$0.00 | \$101,000.00 | \$13,632.49 | \$87,367.51 | \$13,632.49 | \$0.00 | \$87,367.51 | \$13,632.49 | \$13,632.49 | \$0.00 | \$0.00 |
| 3110 Energía eléctrica | \$75,000.00 | \$0.00 | \$75,000.00 | \$7,355.00 | \$67,645.00 | \$7,355.00 | \$0.00 | \$67,645.00 | \$7,355.00 | \$7,355.00 | \$0.00 | \$0.00 |
| 3111 Energía eléctrica | \$75,000.00 | \$0.00 | \$75,000.00 | \$7,355.00 | \$67,645.00 | \$7,355.00 | \$0.00 | \$67,645.00 | \$7,355.00 | \$7,355.00 | \$0.00 | \$0.00 |
| 3130 Agua | \$7,000.00 | \$0.00 | \$7,000.00 | \$1,958.00 | \$5,042.00 | \$1,958.00 | \$0.00 | \$5,042.00 | \$1,958.00 | \$1,958.00 | \$0.00 | \$0.00 |
| 3131 Agua | \$7,000.00 | \$0.00 | \$7,000.00 | \$1,958.00 | \$5,042.00 | \$1,958.00 | \$0.00 | \$5,042.00 | \$1,958.00 | \$1,958.00 | \$0.00 | \$0.00 |
| 3140 Telefonía tradicional | \$17,500.00 | \$0.00 | \$17,500.00 | \$4,319.49 | \$13,180.51 | \$4,319.49 | \$0.00 | \$13,180.51 | \$4,319.49 | \$4,319.49 | \$0.00 | \$0.00 |
| 3141 Telefonía tradicional | \$17,500.00 | \$0.00 | \$17,500.00 | \$4,319.49 | \$13,180.51 | \$4,319.49 | \$0.00 | \$13,180.51 | \$4,319.49 | \$4,319.49 | \$0.00 | \$0.00 |
| 3180 Servicios postales y telegráficos | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3182 Servicios postales | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS | \$1,145,000.00 | \$0.00 | \$1,145,000.00 | \$257,741.10 | \$887,258.90 | \$257,741.10 | \$0.00 | \$887,258.90 | \$257,741.10 | \$257,741.10 | \$0.00 | \$0.00 |
| 3310 Servicios legales, de contabilidad, auditoría y relacionado | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3311 Servicios legales, de contabilidad, auditoría y relacionado | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3360 Servicios de apoyo administrativo, traducción, fotocopiado | \$300,000.00 | \$0.00 | \$300,000.00 | \$112,814.60 | \$187,185.40 | \$112,814.60 | \$0.00 | \$187,185.40 | \$112,814.60 | \$112,814.60 | \$0.00 | \$0.00 |
| 3361 Servicios de apoyo administrativo, fotocopiado e impresión | \$300,000.00 | \$0.00 | \$300,000.00 | \$112,814.60 | \$187,185.40 | \$112,814.60 | \$0.00 | \$187,185.40 | \$112,814.60 | \$112,814.60 | \$0.00 | \$0.00 |
| 3370 Servicios de protección y seguridad | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3371 Servicios de protección y seguridad | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3380 Servicios de vigilancia | \$577,000.00 | \$0.00 | \$577,000.00 | \$97,848.00 | \$479,152.00 | \$97,848.00 | \$0.00 | \$479,152.00 | \$97,848.00 | \$97,848.00 | \$0.00 | \$0.00 |
| 3381 Servicios de vigilancia | \$577,000.00 | \$0.00 | \$577,000.00 | \$97,848.00 | \$479,152.00 | \$97,848.00 | \$0.00 | \$479,152.00 | \$97,848.00 | \$97,848.00 | \$0.00 | \$0.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$285,000.00 | \$0.00 | \$285,000.00 | \$47,078.50 | \$217,921.50 | \$47,078.50 | \$0.00 | \$217,921.50 | \$47,078.50 | \$47,078.50 | \$0.00 | \$0.00 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$285,000.00 | \$0.00 | \$285,000.00 | \$47,078.50 | \$217,921.50 | \$47,078.50 | \$0.00 | \$217,921.50 | \$47,078.50 | \$47,078.50 | \$0.00 | \$0.00 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$106,300.00 | \$0.00 | \$106,300.00 | \$37,323.00 | \$68,977.00 | \$37,323.00 | \$0.00 | \$68,977.00 | \$37,323.00 | \$37,323.00 | \$0.00 | \$0.00 |
| 3410 Servicios financieros y bancarios | \$6,300.00 | \$0.00 | \$6,300.00 | \$2,059.00 | \$4,241.00 | \$2,059.00 | \$0.00 | \$4,241.00 | \$2,059.00 | \$2,059.00 | \$0.00 | \$0.00 |
| 3411 Servicios financieros y bancarios | \$6,300.00 | \$0.00 | \$6,300.00 | \$2,059.00 | \$4,241.00 | \$2,059.00 | \$0.00 | \$4,241.00 | \$2,059.00 | \$2,059.00 | \$0.00 | \$0.00 |
| 3460 Almacenaje, envase y embalaje | \$30,000.00 | \$0.00 | \$30,000.00 | \$11,484.00 | \$18,516.00 | \$11,484.00 | \$0.00 | \$18,516.00 | \$11,484.00 | \$11,484.00 | \$0.00 | \$0.00 |



Utr: Beatrice Palacios
Rep: rptEstadoPresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Fecha y hora de Impresión: 02/abr./2020 12:19 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar | |
|--|---------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------|---------------|
| | | | | | | | | | | | Deuda | Deuda |
| 3461 Almacén, empaque y embalaje | \$30,000.00 | \$0.00 | \$30,000.00 | \$11,484.00 | \$18,516.00 | \$11,484.00 | \$0.00 | \$18,516.00 | \$11,484.00 | \$11,484.00 | \$0.00 | \$0.00 |
| 3470 Fletes y maniobras | \$70,000.00 | \$0.00 | \$70,000.00 | \$23,780.00 | \$46,220.00 | \$23,780.00 | \$0.00 | \$46,220.00 | \$23,780.00 | \$23,780.00 | \$0.00 | \$0.00 |
| 3471 Fletes y maniobras | \$70,000.00 | \$0.00 | \$70,000.00 | \$23,780.00 | \$46,220.00 | \$23,780.00 | \$0.00 | \$46,220.00 | \$23,780.00 | \$23,780.00 | \$0.00 | \$0.00 |
| 3600 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE- | \$257,600.00 | \$0.00 | \$257,600.00 | \$41,225.96 | \$216,374.04 | \$41,225.96 | \$0.00 | \$216,374.04 | \$41,225.96 | \$41,225.96 | \$0.00 | \$0.00 |
| 3510 Conservación y mantenimiento menor de inmuebles | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3511 Conservación y mantenimiento menor de inmuebles | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3530 Instalación, reparación y mantenimiento de equipo de có | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3531 Instalación, reparación y mantenimiento de equipo de có | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3560 Reparación y mantenimiento de equipo de defensa y seg | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3561 Reparación y mantenimiento de equipo de defensa y seg | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3570 Instalación, reparación y mantenimiento de maquinaria, o | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3571 Instalación, reparación y mantenimiento de maquinaria, o | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3580 Servicios de limpieza y manejo de desechos | \$230,000.00 | \$0.00 | \$230,000.00 | \$41,225.96 | \$188,774.04 | \$41,225.96 | \$0.00 | \$188,774.04 | \$41,225.96 | \$41,225.96 | \$0.00 | \$0.00 |
| 3581 Servicios de limpieza y manejo de desechos | \$230,000.00 | \$0.00 | \$230,000.00 | \$41,225.96 | \$188,774.04 | \$41,225.96 | \$0.00 | \$188,774.04 | \$41,225.96 | \$41,225.96 | \$0.00 | \$0.00 |
| 3590 Servicios de jardinería y fumigación | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3591 Servicios de jardinería y fumigación | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA | \$71,000.00 | \$0.00 | \$71,000.00 | \$0.00 | \$71,000.00 | \$0.00 | \$0.00 | \$71,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3630 Servicios de creatividad, preproducción y producción de f | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3631 Servicios de creatividad, preproducción y producción de f | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3660 Servicio de creación y difusión de contenido exclusivame | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3661 Servicio de creación y difusión de contenido exclusivame | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3690 Otros servicios de información | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3691 Otros servicios de información | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3700 SERVICIOS DE TRASLADOS Y VIÁTICOS | \$52,000.00 | \$0.00 | \$52,000.00 | \$1,000.00 | \$51,000.00 | \$1,000.00 | \$0.00 | \$51,000.00 | \$1,000.00 | \$1,000.00 | \$0.00 | \$0.00 |
| 3720 Pasajes terrestres | \$15,000.00 | \$0.00 | \$15,000.00 | \$1,000.00 | \$14,000.00 | \$1,000.00 | \$0.00 | \$14,000.00 | \$1,000.00 | \$1,000.00 | \$0.00 | \$0.00 |
| 3721 Pasajes terrestres | \$15,000.00 | \$0.00 | \$15,000.00 | \$1,000.00 | \$14,000.00 | \$1,000.00 | \$0.00 | \$14,000.00 | \$1,000.00 | \$1,000.00 | \$0.00 | \$0.00 |
| 3750 Viáticos en el país | \$37,000.00 | \$0.00 | \$37,000.00 | \$0.00 | \$37,000.00 | \$0.00 | \$0.00 | \$37,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3751 Viáticos en el país | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3752 Gastos de traslados en comisiones oficiales | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3800 SERVICIOS OFICIALES | \$233,933.12 | \$0.00 | \$233,933.12 | \$68,542.27 | \$145,390.85 | \$68,542.27 | \$0.00 | \$145,390.85 | \$68,542.27 | \$68,542.27 | \$0.00 | \$0.00 |
| 3840 Exposiciones | \$233,933.12 | \$0.00 | \$233,933.12 | \$68,542.27 | \$145,390.85 | \$68,542.27 | \$0.00 | \$145,390.85 | \$68,542.27 | \$68,542.27 | \$0.00 | \$0.00 |



Ucr: Becencia Públicos
Rep: rptEstadoPresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Fecha y hora de Impresión: 02/abr./2020 12:18 p. m.

| Objeto del Gasto | Fuente de Financiamiento | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | | Devengado | Comprometido No Devengado | Presupuesto Sin Devenegar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|-----------------------|------------------------------|-----------------------|-----------------------|---|---------------------|---------------------|---------------------------|---------------------------|---------------------|---------------------|-------------------------|
| | | | | | | Disponibles | Comprometido | | | | | | |
| 3841 | Exposiciones | \$168,933.12 | \$0.00 | \$168,933.12 | \$83,902.27 | \$85,030.85 | \$83,902.27 | \$83,902.27 | \$0.00 | \$85,030.85 | \$83,902.27 | \$83,902.27 | \$0.00 |
| 3843 | Espectáculos culturales | \$65,000.00 | \$0.00 | \$65,000.00 | \$4,640.00 | \$60,360.00 | \$4,640.00 | \$4,640.00 | \$0.00 | \$60,360.00 | \$4,640.00 | \$4,640.00 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$7,300.00 | \$0.00 | \$7,300.00 | \$4,245.18 | \$3,054.82 | \$4,245.18 | \$4,245.18 | \$0.00 | \$3,054.82 | \$4,245.18 | \$4,245.18 | \$0.00 |
| 3920 | Impuestos y derechos | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3921 | Penas, multas, accesos y actualizaciones | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3950 | Penas, multas, accesos y actualizaciones | \$300.00 | \$0.00 | \$300.00 | \$203.00 | \$97.00 | \$203.00 | \$203.00 | \$0.00 | \$97.00 | \$203.00 | \$203.00 | \$0.00 |
| 3951 | Penas, multas, accesos y actualizaciones | \$300.00 | \$0.00 | \$300.00 | \$203.00 | \$97.00 | \$203.00 | \$203.00 | \$0.00 | \$97.00 | \$203.00 | \$203.00 | \$0.00 |
| 3960 | Otros servicios generales | \$5,000.00 | \$0.00 | \$5,000.00 | \$4,042.18 | \$1,957.82 | \$4,042.18 | \$4,042.18 | \$0.00 | \$1,957.82 | \$4,042.18 | \$4,042.18 | \$0.00 |
| 3991 | Otros servicios generales | \$5,000.00 | \$0.00 | \$5,000.00 | \$4,042.18 | \$1,957.82 | \$4,042.18 | \$4,042.18 | \$0.00 | \$1,957.82 | \$4,042.18 | \$4,042.18 | \$0.00 |
| Gastos de Operación Museo de Arte C | | \$5,055,574.81 | \$0.00 | \$5,055,574.81 | \$1,800,346.52 | \$3,255,167.89 | \$682,356.52 | \$682,356.52 | \$1,117,390.00 | \$4,373,157.89 | \$682,356.52 | \$682,356.52 | \$0.00 |

| | | | | | | | | | | | | | |
|--------------------|--|------------|------------|------------|----------------|----------------|--------------|--------------|----------------|----------------|--------------|--------------|--------|
| Total Final | | \$7,180.00 | \$7,180.00 | \$7,180.00 | \$1,800,346.52 | \$5,384,258.32 | \$682,356.52 | \$682,356.52 | \$1,117,390.00 | \$4,267,268.32 | \$682,356.52 | \$682,356.52 | \$0.00 |
|--------------------|--|------------|------------|------------|----------------|----------------|--------------|--------------|----------------|----------------|--------------|--------------|--------|

ALDO EDMUNDO ARELLANO PAREDES
DIRECTOR GENERAL DEL M.A.C.

GERARDO JUAREZ LOZANO
SUBDIRECTOR ADMINISTRATIVO DEL M.A.C.