



**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene./2020 Al 31/ene./2020

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y 18/feb./2020  
 hora de Impresión 10:56 a. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$27,511,774.11</b>	<b>\$650,000.00</b>	<b>\$28,161,774.11</b>	<b>\$2,303,948.60</b>	<b>\$2,238,603.42</b>	<b>\$25,857,825.51</b>
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$4,390,000.00	\$0.00	\$4,390,000.00	\$280,916.66	\$280,916.66	\$4,109,083.34
ASUNTOS FINANCIEROS Y HACENDARIOS	\$20,291,774.11	\$650,000.00	\$20,941,774.11	\$2,022,535.94	\$1,957,190.76	\$18,919,238.17
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$2,470,000.00	\$0.00	\$2,470,000.00	\$298.00	\$298.00	\$2,469,702.00
OTROS SERVICIOS GENERALES	\$360,000.00	\$0.00	\$360,000.00	\$198.00	\$198.00	\$359,802.00
<b>DESARROLLO SOCIAL</b>	<b>\$61,998,283.32</b>	<b>-\$650,000.00</b>	<b>\$61,348,283.32</b>	<b>\$67,592.67</b>	<b>\$67,592.67</b>	<b>\$61,280,690.65</b>
PROTECCIÓN AMBIENTAL	\$270,000.00	\$0.00	\$270,000.00	\$26,438.00	\$26,438.00	\$243,562.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$56,855,890.37	-\$650,000.00	\$56,205,890.37	\$4,570.00	\$4,570.00	\$56,201,320.37
SALUD	\$205,000.00	\$0.00	\$205,000.00	\$4,398.00	\$4,398.00	\$200,602.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$315,000.00	\$0.00	\$315,000.00	\$1,887.00	\$1,887.00	\$313,113.00
EDUCACIÓN	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00
PROTECCIÓN SOCIAL	\$775,000.00	\$0.00	\$775,000.00	\$2,196.00	\$2,196.00	\$772,804.00
OTROS ASUNTOS SOCIALES	\$3,407,392.95	\$0.00	\$3,407,392.95	\$28,103.67	\$28,103.67	\$3,379,289.28
<b>DESARROLLO ECONÓMICO</b>	<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$260,000.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$259,500.00</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00
TURISMO	\$95,000.00	\$0.00	\$95,000.00	\$500.00	\$500.00	\$94,500.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$1,600,000.00</b>	<b>\$0.00</b>	<b>\$1,600,000.00</b>	<b>\$47,848.53</b>	<b>\$47,848.53</b>	<b>\$1,552,151.47</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$1,600,000.00	\$0.00	\$1,600,000.00	\$47,848.53	\$47,848.53	\$1,552,151.47
<b>Total del Gasto</b>	<b>\$91,370,057.43</b>	<b>\$0.00</b>	<b>\$91,370,057.43</b>	<b>\$2,419,889.80</b>	<b>\$2,354,544.62</b>	<b>\$88,950,167.63</b>