

| | | | | | | | | | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------------|-------------------|
| Impuestos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cuotas y Aportaciones de Seguridad Social | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contribuciones de Mujeres | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Derechos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Productos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aprovechamientos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones | 0 | 20,073,097 | 20,073,097 | 20,073,097 | 20,073,097 | 20,073,097 | 20,073,097 | 20,073,097 | 20,073,097 |
| Transferencias, Asignaciones, Subsidios y Pensiones, y Jubilaciones | 11,684,375 | 927,047 | 12,611,423 | 12,611,423 | 12,611,423 | 12,611,423 | 12,611,423 | 12,611,423 | 927,047 |
| Ingresos Derivados de Financiamientos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 11,684,375 | 21,000,145 | 32,684,520 | 32,684,520 | 32,684,520 | 32,684,520 | 32,684,520 | Ingresos excedentes* | 21,000,145 |

| | | | | | | | | | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------------|-------------------|
| Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Impuestos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cuotas y Aportaciones de Seguridad Social | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contribuciones de Mujeres | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Derechos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Productos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aprovechamientos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones | 0 | 20,073,097 | 20,073,097 | 20,073,097 | 20,073,097 | 20,073,097 | 20,073,097 | 20,073,097 | 20,073,097 |
| Transferencias, Asignaciones, Subsidios y Pensiones, y Jubilaciones | 11,684,375 | 927,047 | 12,611,423 | 12,611,423 | 12,611,423 | 12,611,423 | 12,611,423 | 12,611,423 | 927,047 |
| Ingresos de los Entes Públicos de los Poderes Legislativo y Judicial, de los Órganos Autónomos y del Sector Parastatal o Paramunicipal, así como de las Empresas Productivas del Estado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cuotas y Aportaciones de Seguridad Social | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Productos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transferencias, Asignaciones, Subsidios y Pensiones, y Jubilaciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ingresos derivados de financiamiento | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ingresos Derivados de Financiamientos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 11,684,375 | 21,000,145 | 32,684,520 | 32,684,520 | 32,684,520 | 32,684,520 | 32,684,520 | Ingresos excedentes | 21,000,145 |

CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
 Calle 100 No. 100, Colonia Centro, San Juan de los Rios, Campeche
 Teléfono: (999) 974 2000
 Correo Electrónico: centrojusticia@ceja.org.mx

| Sin Ramo/Dependencia | Proyecto | Comisiones (Ejecutivas) | Instituciones | Organismo | Region | Subtotal |
|--|-----------------|-------------------------|-----------------|-----------------|-----------------|-------------|
| Sin Ramo/Dependencia CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO | \$11,684,375.20 | \$20,961,144.56 | \$32,645,519.76 | \$32,576,709.14 | \$32,576,709.14 | \$68,810.62 |
| Total del Gasto | \$11,684,375.20 | \$20,961,144.56 | \$32,645,519.76 | \$32,576,709.14 | \$32,576,709.14 | \$68,810.62 |

LIC. JULIETA MENDEZ SALAS
 COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS MUJERES

NO APLICA

| | |
|---|--|
| <p>SECRETARÍA DE ECONOMÍA</p> <p>ESTADO LIBRE ASOCIADO DE PUERTO RICO</p> <p>OFICINA DE ADMINISTRACIÓN GUBERNAMENTAL</p> <p>OFICINA DE ADMINISTRACIÓN GUBERNAMENTAL</p> | |
|---|--|

| Concepto | Abogado | Fondo | | | Subvencio |
|---|---------|---------------------------|-----------|--------|-----------|
| | | Administración (Recursos) | Mediatico | 24000 | |
| Poder Ejecutivo Poder Legislativo Poder Judicial órganos autónomos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

NO APLICA

LIC. JULIETA MENDEZ SALAS
 COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS MUJERES

NO APLICA

| | |
|---|--|
| SECRETARÍA DE ECONOMÍA | |
| SUBSECRETARÍA DE ECONOMÍA | |
| DIRECCIÓN GENERAL DE ECONOMÍA FISCAL | |
| SECRETARÍA DE ECONOMÍA | |
| ESTADO LIBRE ASOCIADO DE PUERTO RICO | |
| OFFICE OF THE GOVERNMENT ACCOUNTANT | |
| AGENCIA DE CONTABILIDAD GOBIERNO DE PUERTO RICO | |

| | Cuentas | | | | | Subtotal |
|--|----------|--------------------------------|-----------|------------|---------|----------|
| | Proyecto | Aplicaciones Presupuestales | Monetario | Financiero | Recurso | |
| Entidades Paraestatales y Fideicomisos no Empresariales y no Financieros | | | | | | |
| Instituciones Publicas de Seguridad Social | | | | | | |
| Entidades Paraestatales y Fideicomisos no Empresariales y no Financieros con participación Estatal Mayoritaria | | | | | | |
| Fideicomisos Empresariales No financieros con Participación Estatal Mayoritaria | | | | | | |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación mayoritaria Estatal. | | | | | | |
| Entidades Paraestatales Empresariales Financieras No monetarias con Participación Estatal Mayoritaria | | | | | | |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | | | | | | |
| TOTAL DEL GASTO | X | X | X | X | X | X |

NO APLICA

LIC. JULIETA MENDEZ SALAS
COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS MUJERES

GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
 SECRETARÍA DE ECONOMÍA
 SUBSECRETARÍA DE PLANEACIÓN Y EVALUACIÓN
 DIRECCIÓN GENERAL DE PRESUPUESTO Y FINANZAS
 SISTEMA DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN

| Sin Ramo/Dependencia | ESTADO DE SAN LUIS POTOSÍ | | | | TOTAL | ESTADO DE SAN LUIS POTOSÍ |
|---|---------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| | PROYECTO | SUBPROYECTO | PROGRAMA | ACTIVIDAD | | |
| 1 CENTRO DE JUSTICIA PARA LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ | \$11,684,375 | \$20,961,145 | \$32,645,520 | \$32,576,709 | \$32,576,709 | \$68,811 |
| | \$11,684,375 | \$20,961,145 | \$32,645,520 | \$32,576,709 | \$32,576,709 | \$68,811 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| Total del Gasto | \$11,684,375 | \$20,961,145 | \$32,645,520 | \$32,576,709 | \$32,576,709 | \$68,811 |

LIC. JULIETA MENDEZ SALAS
 COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS MUJERES

ESTADO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
Estado de Ingresos y Gastos del Presupuesto de Egresos
del Poder Judicial de la Federación (PJF)
del Poder Judicial de la Federación

| Concepto | Egresos | | | | | Subtotal |
|---|-------------------|----------------------|-------------------|-------------------|-------------------|---------------|
| | Presupuesto | Suplementos (Gastos) | Transferencias | Devoluciones | Suplemento | |
| Gasto Corriente | 6,955,270 | 4,946,187 | 11,801,457 | 11,772,887 | 11,772,887 | 28,570 |
| Gasto de Capital | 4,729,105 | 16,114,958 | 20,844,063 | 20,803,823 | 20,803,823 | 40,240 |
| Amortización de la Deuda y Disminución de Pasivos | 0 | 0 | 0 | 0 | 0 | 0 |
| Pensiones y Jubilaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Participaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto | 11,684,375 | 20,961,145 | 32,645,520 | 32,576,709 | 32,576,709 | 68,811 |

LIC. JULIETA MENDEZ SALAS
 COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS MUJERES

SECRETARÍA DE ECONOMÍA
ESTADOS FINANCIEROS CONSOLIDADOS
DEL SECTOR PÚBLICO
Cuenta de Gastos por Naturaleza
Enero a Diciembre del 2012

| | 2012 | 2011 | 2010 | 2009 | 2008 |
|---|------------------|-------------------|-------------------|-------------------|---------------|
| Servicios Personales | 4,131,356 | 4,340,000 | 8,471,356 | 8,471,356 | 0 |
| Remuneraciones al Personal de Carácter Permanente | 2,011,794 | 2,959,357 | 4,971,151 | 4,971,151 | 0 |
| Remuneraciones al Personal de Carácter Transitorio | 1,260,542 | 596,880 | 1,857,422 | 1,857,422 | 0 |
| Remuneraciones Adicionales y Especiales | 350,000 | 468,346 | 818,346 | 818,346 | 0 |
| Seguridad Social | 400,000 | 320,518 | 720,518 | 720,518 | 0 |
| Otras Prestaciones Sociales y Económicas | 109,020 | 3,101 | 103,919 | 103,919 | 0 |
| Previsiones | 0 | 0 | 0 | 0 | 0 |
| Pago de Estímulos a Servidores Públicos | 0 | 0 | 0 | 0 | 0 |
| Suministros | 920,480 | 36,904 | 957,384 | 957,384 | 0 |
| Materiales y Suministros | 301,223 | 7,263 | 308,487 | 308,487 | 0 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 217,444 | 32,073 | 249,516 | 249,516 | 0 |
| Alimentos y Utensilios | 0 | 0 | 0 | 0 | 0 |
| Materias Primas y Materiales de Producción y Comercialización | 62,590 | -9,728 | 12,862 | 12,862 | 0 |
| Materiales y Artículos de Construcción y de Reparación | 1,500 | 943 | 2,443 | 2,443 | 0 |
| Productos Químicos, Farmacéuticos y de Laboratorio | 255,581 | 91,980 | 347,561 | 347,561 | 0 |
| Combustibles, Lubrificantes y Aditivos | 0 | 9,379 | 9,379 | 9,379 | 0 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 0 | 0 | 0 | 0 | 0 |
| Materiales y Suministros Para Seguridad | 82,143 | -55,007 | 27,136 | 27,136 | 0 |
| Herramientas, Refacciones y Accesorios Menores | 1,894,015 | 469,702 | 2,363,717 | 2,335,147 | 28,570 |
| Servicios Generales | 490,709 | -5,156 | 485,553 | 456,982 | 28,570 |
| Servicios Básicos | 309,418 | 201,763 | 511,181 | 511,181 | 0 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 207,120 | 332,099 | 539,219 | 539,219 | 0 |
| Servicios Financieros, Bancarios y Comerciales | 161,500 | -84,739 | 76,761 | 76,761 | 0 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | 421,268 | 105,789 | 527,057 | 527,057 | 0 |
| Servicios de Comunicación Social y Publicidad | 0 | 0 | 0 | 0 | 0 |
| Servicios de Traslado y Viáticos | 285,000 | -61,181 | 223,819 | 223,819 | 0 |
| Servicios Oficiales | 0 | 0 | 0 | 0 | 0 |
| Otros Servicios Generales | 19,000 | -12,873 | 127 | 127 | 0 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 9,419 | -419 | 9,000 | 9,000 | 0 |
| Transferencias Internas y Asignaciones al Sector Público | 9,419 | -419 | 9,000 | 9,000 | 0 |
| Transferencias al Resto del Sector Público | 0 | 0 | 0 | 0 | 0 |
| Subsidios y Subvenciones | 0 | 0 | 0 | 0 | 0 |
| Ayudas Sociales | 0 | 0 | 0 | 0 | 0 |
| Pensiones y Jubilaciones | 0 | 0 | 0 | 0 | 0 |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos | 0 | 0 | 0 | 0 | 0 |
| Transferencias a la Seguridad Social | 0 | 0 | 0 | 0 | 0 |
| Donativos | 0 | 0 | 0 | 0 | 0 |
| Transferencias al Exterior | 0 | 0 | 0 | 0 | 0 |
| Bienes Muebles, Inmuebles e Intangibles | 229,105 | 3,813 | 232,918 | 232,918 | 0 |
| Mobiliario y Equipo de Administración | 219,105 | -53,173 | 155,932 | 155,932 | 0 |
| Mobiliario y Equipo Educativo y Recreativo | 10,000 | 49,744 | 59,744 | 59,744 | 0 |
| Equipo e Instrumental Médico y de Laboratorio | 0 | 0 | 0 | 0 | 0 |
| Vehículos y Equipo de Transporte | 0 | 0 | 0 | 0 | 0 |
| Equipo de Defensa y Seguridad | 0 | 0 | 0 | 0 | 0 |
| Maquinaria, Otros Equipos y Herramientas | 0 | 0 | 0 | 0 | 0 |
| Activos Biológicos | 0 | 0 | 0 | 0 | 0 |
| Bienes Inmuebles | 0 | 0 | 0 | 0 | 0 |
| Activos Intangibles | 0 | 17,243 | 17,243 | 17,243 | 0 |
| Inversión Pública | 4,500,000 | 16,111,145 | 20,611,145 | 20,570,904 | 40,240 |
| Obra Pública en Bienes de Dominio Público | 0 | 20,073,097 | 20,073,097 | 20,032,857 | 40,240 |
| Obra Pública en Bienes Propios | 0 | 0 | 0 | 0 | 0 |
| Proyectos Productivos y Acciones de Fomento | 4,500,000 | -3,561,953 | 538,047 | 538,047 | 0 |



| DESCRIPCIÓN | ESTADO | | | | | TOTAL |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|---------------|
| | AMBIENTALES | INVESTIGACIONES | OPERATIVAS | DE FOMENTO | OTROS | |
| Inversiones Financieras y Otras Provisiones | 0 | 0 | 0 | 0 | 0 | 0 |
| Inversiones Para el Fomento de Actividades Productivas | 0 | 0 | 0 | 0 | 0 | 0 |
| Acciones y Participaciones de Capital | 0 | 0 | 0 | 0 | 0 | 0 |
| Compra de Títulos y Valores | 0 | 0 | 0 | 0 | 0 | 0 |
| Concesión de Préstamos | 0 | 0 | 0 | 0 | 0 | 0 |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos | 0 | 0 | 0 | 0 | 0 | 0 |
| Otras Inversiones Financieras | 0 | 0 | 0 | 0 | 0 | 0 |
| Provisiones para Contingencias y Otras Erogaciones Especiales | 0 | 0 | 0 | 0 | 0 | 0 |
| Participaciones y Aportaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Participaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Aportaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Convenios | 0 | 0 | 0 | 0 | 0 | 0 |
| Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| Amortización de la Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| Intereses de la Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| Comisiones de la Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| Gastos de la Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| Costo por Coberturas | 0 | 0 | 0 | 0 | 0 | 0 |
| Apoyos Financieros | 0 | 0 | 0 | 0 | 0 | 0 |
| Adeudos de Ejercicios Fiscales Anteriores (Adefas) | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto | 11,684,375 | 20,961,145 | 32,645,520 | 32,576,709 | 32,576,709 | 68,811 |

LIC. JULIETA MENDEZ SALAS
 COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS MUJERES

| | | | | | | | | | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------|----------|
| Gobierno | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Legislación | | | | | | | | | |
| Justicia | | | | | | | | | |
| Coordinación de la Política de Gobierno | | | | | | | | | |
| Rubros de Categorías | | | | | | | | | |
| Asuntos Financieros y Hacendarios | | | | | | | | | |
| Seguridad Nacional | | | | | | | | | |
| Asuntos de Orden Público y de Seguridad Interior | | | | | | | | | |
| Otros Servicios Generales | | | | | | | | | |
| Desarrollo Social | 11,684,375 | 20,961,145 | 32,645,520 | 32,576,709 | 32,576,709 | 32,576,709 | 32,576,709 | 68,811 | 0 |
| Protección Ambiental | | | | | | | | | |
| Vivienda y Servicios a la Comunidad | | | | | | | | | |
| Salud | | | | | | | | | |
| Recreación, Cultura y Otras Manifestaciones Sociales | | | | | | | | | |
| Educación | | | | | | | | | |
| Protección Social | 11,684,375 | 20,961,145 | 32,645,520 | 32,576,709 | 32,576,709 | 32,576,709 | 32,576,709 | 68,811 | 0 |
| Otros Asuntos Sociales | | | | | | | | | |
| Desarrollo Económico | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asuntos Económicos, Comerciales y Laborales en General | | | | | | | | | |
| Agropecuaria, Silvicultura, Pesca y Caza | | | | | | | | | |
| Combustibles y Energía | | | | | | | | | |
| Minería, Manufacturas y Construcción | | | | | | | | | |
| Transporte | | | | | | | | | |
| Comunicaciones | | | | | | | | | |
| Turismo | | | | | | | | | |
| Ciencia, Tecnología e Innovación | | | | | | | | | |
| Otros Industriales y Otros Asuntos Económicos | | | | | | | | | |
| Otros no Clasificados en Funciones Anteriores | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | | | | | | | | | |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | | | | | | | | | |
| Manejo del Sistema Financiero | | | | | | | | | |
| Adeudos de Ejercicios Fiscales Anteriores | | | | | | | | | |
| Total del Gasto | 11,684,375 | 20,961,145 | 32,645,520 | 32,576,709 | 32,576,709 | 32,576,709 | 32,576,709 | 68,811 | 0 |

LIC. JULIETA MENDEZ SALAS
COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS MUJERES



Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoEgresos_FF

CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2019

Fecha y hora de Impresión | 17/ene/2020
 03:03 p.m.

| Objeto del Gasto | Fuente de Financiamiento | | | | Cuentas por Pagar | | | | | |
|--|--------------------------|------------------------------|---------------------|---|-------------------|---------------------------|---------------------------|----------------|----------------|--------|
| | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devenagar | Ejercido | Pagado | |
| 01 TRANSFERENCIA DE GOBIERNO DEL ESTADO | | | | | | | | | | |
| 1000 SERVICIOS PERSONALES | \$4,131,356.20 | \$4,340,000.00 | \$8,471,356.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0,471,356.20 | \$0,471,356.20 | \$0.00 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$2,011,794.20 | \$2,959,356.71 | \$4,971,150.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,971,150.91 | \$4,971,150.91 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$2,011,794.20 | \$2,959,356.71 | \$4,971,150.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,971,150.91 | \$4,971,150.91 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$1,711,794.20 | \$2,791,696.25 | \$4,503,490.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,503,490.45 | \$4,503,490.45 | \$0.00 |
| 1132 Complemento de sueldo | \$300,000.00 | \$167,660.46 | \$467,660.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$467,660.46 | \$467,660.46 | \$0.00 |
| 1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR | \$1,260,542.26 | \$596,879.84 | \$1,857,422.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,857,422.10 | \$1,857,422.10 | \$0.00 |
| 1210 Honorarios asimilables a salarios | \$1,260,542.26 | \$596,879.84 | \$1,857,422.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,857,422.10 | \$1,857,422.10 | \$0.00 |
| 1211 Honorarios asimilables a salarios | \$1,260,542.26 | \$596,879.84 | \$1,857,422.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,857,422.10 | \$1,857,422.10 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$350,000.00 | \$468,346.00 | \$818,346.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$818,346.00 | \$818,346.00 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de | \$350,000.00 | \$468,346.00 | \$818,346.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$818,346.00 | \$818,346.00 | \$0.00 |
| 1321 Primas de vacaciones, dominical y gratificación de fin de | \$50,000.00 | \$21,427.94 | \$71,427.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71,427.94 | \$71,427.94 | \$0.00 |
| 1323 Gratificaciones anuales | \$300,000.00 | \$446,918.06 | \$746,918.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$746,918.06 | \$746,918.06 | \$0.00 |
| 1400 SEGURIDAD SOCIAL | \$400,000.00 | \$320,518.32 | \$720,518.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720,518.32 | \$720,518.32 | \$0.00 |
| 1410 Aportaciones de seguridad social | \$200,000.00 | -\$36,222.36 | \$163,777.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$163,777.64 | \$163,777.64 | \$0.00 |
| 1411 Aportaciones de seguridad social | \$200,000.00 | -\$36,222.36 | \$163,777.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$163,777.64 | \$163,777.64 | \$0.00 |
| 1420 Aportaciones a fondos de vivienda | \$100,000.00 | \$148,206.75 | \$248,206.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$248,206.75 | \$248,206.75 | \$0.00 |
| 1421 Aportaciones a fondos de vivienda | \$100,000.00 | \$148,206.75 | \$248,206.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$248,206.75 | \$248,206.75 | \$0.00 |
| 1430 Aportaciones al sistema para el retiro | \$100,000.00 | \$208,533.93 | \$308,533.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$308,533.93 | \$308,533.93 | \$0.00 |
| 1431 Aportaciones al sistema para el retiro | \$100,000.00 | \$208,533.93 | \$308,533.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$308,533.93 | \$308,533.93 | \$0.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$109,019.74 | -\$5,100.87 | \$103,918.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$103,918.87 | \$103,918.87 | \$0.00 |
| 1540 Prestaciones contractuales | \$109,019.74 | -\$5,100.87 | \$103,918.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$103,918.87 | \$103,918.87 | \$0.00 |
| 1541 Prestaciones contractuales mensuales | \$12,000.00 | -\$7,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$5,000.00 | \$0.00 |
| 1542 Prestaciones contractuales anuales | \$97,019.74 | \$1,899.13 | \$98,918.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98,918.87 | \$98,918.87 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$920,480.00 | \$36,903.83 | \$957,383.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$957,383.83 | \$957,383.83 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC | \$301,223.41 | \$7,263.40 | \$308,486.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$308,486.81 | \$308,486.81 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$80,000.00 | \$46,583.67 | \$126,583.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126,583.67 | \$126,583.67 | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$80,000.00 | \$46,583.67 | \$126,583.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126,583.67 | \$126,583.67 | \$0.00 |
| 2140 Materiales, útiles y equipos menores de tecnologías de la | \$58,000.00 | -\$10,043.56 | \$47,956.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,956.44 | \$47,956.44 | \$0.00 |
| 2141 Materiales, útiles y equipos menores de tecnologías de la | \$58,000.00 | -\$10,043.56 | \$47,956.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,956.44 | \$47,956.44 | \$0.00 |

CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2019



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de impresión: 17/ene/2020 03:03 p.m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Disponible para Comprometer | | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--------------|------------------------------|---|--------------|---------------------------|--------------------------|--------------|--------------|-------------------------|
| | | | Presupuesto Vigente | Comprometido | | | | | |
| 2150 Material impreso e información digital | \$41,595.75 | \$23,749.38 | \$65,345.13 | \$0.00 | \$65,345.13 | \$0.00 | \$65,345.13 | \$65,345.13 | \$0.00 |
| 2151 Material impreso e información digital | \$41,595.75 | \$23,749.38 | \$65,345.13 | \$0.00 | \$65,345.13 | \$0.00 | \$65,345.13 | \$65,345.13 | \$0.00 |
| 2160 Material de limpieza | \$62,000.00 | -7,002.43 | \$54,997.57 | \$0.00 | \$54,997.57 | \$0.00 | \$54,997.57 | \$54,997.57 | \$0.00 |
| 2161 Material de limpieza | \$62,000.00 | -7,002.43 | \$54,997.57 | \$0.00 | \$54,997.57 | \$0.00 | \$54,997.57 | \$54,997.57 | \$0.00 |
| 2170 Materiales y útiles de enseñanza | \$59,627.66 | -\$46,023.66 | \$13,604.00 | \$0.00 | \$13,604.00 | \$0.00 | \$13,604.00 | \$13,604.00 | \$0.00 |
| 2171 Materiales y útiles de enseñanza | \$59,627.66 | -\$46,023.66 | \$13,604.00 | \$0.00 | \$13,604.00 | \$0.00 | \$13,604.00 | \$13,604.00 | \$0.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$217,443.52 | \$32,072.96 | \$249,516.48 | \$0.00 | \$249,516.48 | \$0.00 | \$249,516.48 | \$249,516.48 | \$0.00 |
| 2210 Productos alimenticios para personas | \$209,443.52 | \$5,285.19 | \$214,708.71 | \$0.00 | \$214,708.71 | \$0.00 | \$214,708.71 | \$214,708.71 | \$0.00 |
| 2211 Productos alimenticios para personas | \$201,511.41 | -\$53,340.37 | \$148,171.04 | \$0.00 | \$148,171.04 | \$0.00 | \$148,171.04 | \$148,171.04 | \$0.00 |
| 2212 Alimentación en eventos oficiales | \$7,932.11 | \$58,605.56 | \$66,537.67 | \$0.00 | \$66,537.67 | \$0.00 | \$66,537.67 | \$66,537.67 | \$0.00 |
| 2230 Utensilios para el servicio de alimentación | \$8,000.00 | \$26,807.77 | \$34,807.77 | \$0.00 | \$34,807.77 | \$0.00 | \$34,807.77 | \$34,807.77 | \$0.00 |
| 2231 Utensilios para el servicio de alimentación | \$8,000.00 | \$26,807.77 | \$34,807.77 | \$0.00 | \$34,807.77 | \$0.00 | \$34,807.77 | \$34,807.77 | \$0.00 |
| 2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE | \$62,589.88 | -\$49,727.79 | \$12,862.09 | \$0.00 | \$12,862.09 | \$0.00 | \$12,862.09 | \$12,862.09 | \$0.00 |
| 2460 Material eléctrico y electrónico | \$9,212.28 | -\$8,294.63 | \$917.65 | \$0.00 | \$917.65 | \$0.00 | \$917.65 | \$917.65 | \$0.00 |
| 2461 Material eléctrico y electrónico | \$9,212.28 | -\$8,294.63 | \$917.65 | \$0.00 | \$917.65 | \$0.00 | \$917.65 | \$917.65 | \$0.00 |
| 2480 Materiales complementarios | \$53,377.60 | -\$42,813.55 | \$10,563.64 | \$0.00 | \$10,563.64 | \$0.00 | \$10,563.64 | \$10,563.64 | \$0.00 |
| 2481 Materiales complementarios | \$53,377.60 | -\$42,813.55 | \$10,563.64 | \$0.00 | \$10,563.64 | \$0.00 | \$10,563.64 | \$10,563.64 | \$0.00 |
| 2490 Otros materiales y artículos de construcción y reparación | \$0.00 | \$1,380.80 | \$1,380.80 | \$0.00 | \$1,380.80 | \$0.00 | \$1,380.80 | \$1,380.80 | \$0.00 |
| 2491 Otros materiales y artículos de construcción y reparación | \$0.00 | \$1,380.80 | \$1,380.80 | \$0.00 | \$1,380.80 | \$0.00 | \$1,380.80 | \$1,380.80 | \$0.00 |
| 2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO | \$1,500.00 | \$943.00 | \$2,443.00 | \$0.00 | \$2,443.00 | \$0.00 | \$2,443.00 | \$2,443.00 | \$0.00 |
| 2530 Medicinas y productos farmacéuticos | \$1,500.00 | \$943.00 | \$2,443.00 | \$0.00 | \$2,443.00 | \$0.00 | \$2,443.00 | \$2,443.00 | \$0.00 |
| 2531 Medicinas y productos farmacéuticos | \$1,500.00 | \$943.00 | \$2,443.00 | \$0.00 | \$2,443.00 | \$0.00 | \$2,443.00 | \$2,443.00 | \$0.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$255,580.56 | \$91,980.46 | \$347,561.02 | \$0.00 | \$347,561.02 | \$0.00 | \$347,561.02 | \$347,561.02 | \$0.00 |
| 2610 Combustibles, lubricantes y aditivos | \$255,580.56 | \$91,980.46 | \$347,561.02 | \$0.00 | \$347,561.02 | \$0.00 | \$347,561.02 | \$347,561.02 | \$0.00 |
| 2611 Combustibles, lubricantes y aditivos | \$255,580.56 | \$91,980.46 | \$347,561.02 | \$0.00 | \$347,561.02 | \$0.00 | \$347,561.02 | \$347,561.02 | \$0.00 |
| 2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y | \$0.00 | \$9,378.86 | \$9,378.86 | \$0.00 | \$9,378.86 | \$0.00 | \$9,378.86 | \$9,378.86 | \$0.00 |
| 2710 Vestuario y uniformes | \$0.00 | \$2,218.86 | \$2,218.86 | \$0.00 | \$2,218.86 | \$0.00 | \$2,218.86 | \$2,218.86 | \$0.00 |
| 2711 Vestuario y uniformes | \$0.00 | \$2,218.86 | \$2,218.86 | \$0.00 | \$2,218.86 | \$0.00 | \$2,218.86 | \$2,218.86 | \$0.00 |
| 2750 Blancos y otros productos textiles, excepto prendas de ve | \$0.00 | \$7,160.00 | \$7,160.00 | \$0.00 | \$7,160.00 | \$0.00 | \$7,160.00 | \$7,160.00 | \$0.00 |
| 2751 Blancos y otros productos textiles, excepto prendas de ve | \$0.00 | \$7,160.00 | \$7,160.00 | \$0.00 | \$7,160.00 | \$0.00 | \$7,160.00 | \$7,160.00 | \$0.00 |
| 2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN | \$82,142.63 | -\$55,007.05 | \$27,135.57 | \$0.00 | \$27,135.57 | \$0.00 | \$27,135.57 | \$27,135.57 | \$0.00 |



Rep: rptEstadoPresupuestoEgresos_FF

Usr: SUPERVISOR

CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2019

Fecha y hora de Impresión: 17/ene/2020 03:03 p.m.

| Objeto del Gasto | Fuente de Financiamiento | | | | Presupuesto Disponible para Comprometer | | | | Cuentas por Pagar Deuda | | | |
|--|--------------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-------------------------|-----------------------|---------------|---------------|
| | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Comprometido | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | | |
| 2910 Herramientas menores | \$500.00 | \$1,537.85 | \$2,037.85 | \$2,037.85 | \$0.00 | \$2,037.85 | \$0.00 | \$0.00 | \$2,037.85 | \$2,037.85 | \$0.00 | \$0.00 |
| 2911 Herramientas menores | \$500.00 | \$1,537.85 | \$2,037.85 | \$2,037.85 | \$0.00 | \$2,037.85 | \$0.00 | \$0.00 | \$2,037.85 | \$2,037.85 | \$0.00 | \$0.00 |
| 2920 Refacciones y accesorios menores de edificios | \$31,000.00 | \$17,574.77 | \$14,113.02 | \$14,113.02 | \$0.00 | \$14,113.02 | \$0.00 | \$0.00 | \$14,113.82 | \$14,113.82 | \$0.00 | \$0.00 |
| 2921 Refacciones y accesorios menores de edificios | \$31,000.00 | \$17,574.77 | \$14,113.82 | \$14,113.82 | \$0.00 | \$14,113.82 | \$0.00 | \$0.00 | \$14,113.82 | \$14,113.82 | \$0.00 | \$0.00 |
| 2930 Refacciones y accesorios menores de mobiliario y equip | \$0.00 | \$40.60 | \$40.60 | \$40.60 | \$0.00 | \$40.60 | \$0.00 | \$0.00 | \$40.60 | \$40.60 | \$0.00 | \$0.00 |
| 2931 Refacciones y accesorios menores de mobiliario y equip | \$0.00 | \$40.60 | \$40.60 | \$40.60 | \$0.00 | \$40.60 | \$0.00 | \$0.00 | \$40.60 | \$40.60 | \$0.00 | \$0.00 |
| 2940 Refacciones y accesorios menores de equipo de cómput | \$32,560.54 | \$26,772.71 | \$5,787.83 | \$5,787.83 | \$0.00 | \$5,787.83 | \$0.00 | \$0.00 | \$5,787.83 | \$5,787.83 | \$0.00 | \$0.00 |
| 2941 Refacciones y accesorios menores de equipo de cómput | \$32,560.54 | \$26,772.71 | \$5,787.83 | \$5,787.83 | \$0.00 | \$5,787.83 | \$0.00 | \$0.00 | \$5,787.83 | \$5,787.83 | \$0.00 | \$0.00 |
| 2960 Refacciones y accesorios menores de equipo de transport | \$17,393.50 | \$12,236.03 | \$5,155.47 | \$5,155.47 | \$0.00 | \$5,155.47 | \$0.00 | \$0.00 | \$5,155.47 | \$5,155.47 | \$0.00 | \$0.00 |
| 2961 Refacciones y accesorios menores de equipo de transport | \$17,393.50 | \$12,236.03 | \$5,155.47 | \$5,155.47 | \$0.00 | \$5,155.47 | \$0.00 | \$0.00 | \$5,155.47 | \$5,155.47 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$1,894,015.00 | \$469,701.90 | \$2,363,716.90 | \$2,335,146.53 | \$28,570.37 | \$2,335,146.53 | \$0.00 | \$28,570.37 | \$2,335,146.53 | \$2,335,146.53 | \$0.00 | \$0.00 |
| 3100 SERVICIOS BÁSICOS | \$490,708.75 | -\$5,156.02 | \$485,552.73 | \$456,982.36 | \$28,570.37 | \$456,982.36 | \$0.00 | \$28,570.37 | \$456,982.36 | \$456,982.36 | \$0.00 | \$0.00 |
| 3110 Energía eléctrica | \$389,000.00 | -\$9,259.66 | \$379,740.34 | \$351,169.97 | \$28,570.37 | \$351,169.97 | \$0.00 | \$28,570.37 | \$351,169.97 | \$351,169.97 | \$0.00 | \$0.00 |
| 3111 Energía eléctrica | \$280,000.00 | -\$2,543.21 | \$237,456.79 | \$208,886.42 | \$28,570.37 | \$208,886.42 | \$0.00 | \$28,570.37 | \$208,886.42 | \$208,886.42 | \$0.00 | \$0.00 |
| 3113 Otros pagos derivados de la prestación del servicio electr | \$109,000.00 | \$33,283.55 | \$142,283.55 | \$142,283.55 | \$0.00 | \$142,283.55 | \$0.00 | \$0.00 | \$142,283.55 | \$142,283.55 | \$0.00 | \$0.00 |
| 3130 Agua | \$24,431.32 | \$4,620.94 | \$29,052.26 | \$29,052.26 | \$0.00 | \$29,052.26 | \$0.00 | \$0.00 | \$29,052.26 | \$29,052.26 | \$0.00 | \$0.00 |
| 3131 Agua | \$24,431.32 | \$4,620.94 | \$29,052.26 | \$29,052.26 | \$0.00 | \$29,052.26 | \$0.00 | \$0.00 | \$29,052.26 | \$29,052.26 | \$0.00 | \$0.00 |
| 3140 Telefonía tradicional | \$51,466.00 | \$5,251.74 | \$56,717.74 | \$56,717.74 | \$0.00 | \$56,717.74 | \$0.00 | \$0.00 | \$56,717.74 | \$56,717.74 | \$0.00 | \$0.00 |
| 3141 Telefonía tradicional | \$51,466.00 | \$5,251.74 | \$56,717.74 | \$56,717.74 | \$0.00 | \$56,717.74 | \$0.00 | \$0.00 | \$56,717.74 | \$56,717.74 | \$0.00 | \$0.00 |
| 3150 Telefonía celular | \$12,575.00 | \$6,175.20 | \$18,750.20 | \$18,750.20 | \$0.00 | \$18,750.20 | \$0.00 | \$0.00 | \$18,750.20 | \$18,750.20 | \$0.00 | \$0.00 |
| 3151 Telefonía celular | \$12,575.00 | \$6,175.20 | \$18,750.20 | \$18,750.20 | \$0.00 | \$18,750.20 | \$0.00 | \$0.00 | \$18,750.20 | \$18,750.20 | \$0.00 | \$0.00 |
| 3180 Servicios postales y telegráficos | \$13,236.43 | -\$11,944.24 | \$1,292.19 | \$1,292.19 | \$0.00 | \$1,292.19 | \$0.00 | \$0.00 | \$1,292.19 | \$1,292.19 | \$0.00 | \$0.00 |
| 3181 Servicios postales y telegráficos | \$13,236.43 | -\$11,944.24 | \$1,292.19 | \$1,292.19 | \$0.00 | \$1,292.19 | \$0.00 | \$0.00 | \$1,292.19 | \$1,292.19 | \$0.00 | \$0.00 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$309,417.80 | \$201,762.94 | \$511,180.74 | \$511,180.74 | \$0.00 | \$511,180.74 | \$0.00 | \$0.00 | \$511,180.74 | \$511,180.74 | \$0.00 | \$0.00 |
| 3220 Arrendamiento de edificios | \$225,638.00 | \$141,168.00 | \$366,806.00 | \$366,806.00 | \$0.00 | \$366,806.00 | \$0.00 | \$0.00 | \$366,806.00 | \$366,806.00 | \$0.00 | \$0.00 |
| 3221 Arrendamiento de edificios | \$225,638.00 | \$141,168.00 | \$366,806.00 | \$366,806.00 | \$0.00 | \$366,806.00 | \$0.00 | \$0.00 | \$366,806.00 | \$366,806.00 | \$0.00 | \$0.00 |
| 3230 Arrendamiento de mobiliario y equipo de administración, t | \$83,779.80 | \$60,594.94 | \$144,374.74 | \$144,374.74 | \$0.00 | \$144,374.74 | \$0.00 | \$0.00 | \$144,374.74 | \$144,374.74 | \$0.00 | \$0.00 |
| 3231 Arrendamiento de mobiliario y equipo de administración, t | \$83,779.80 | \$60,594.94 | \$144,374.74 | \$144,374.74 | \$0.00 | \$144,374.74 | \$0.00 | \$0.00 | \$144,374.74 | \$144,374.74 | \$0.00 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$207,120.00 | \$332,098.52 | \$539,218.52 | \$539,218.52 | \$0.00 | \$539,218.52 | \$0.00 | \$0.00 | \$539,218.52 | \$539,218.52 | \$0.00 | \$0.00 |
| 3310 Servicios legales, de contabilidad, auditoría y relacionado | \$87,120.00 | \$4,791.60 | \$91,911.60 | \$91,911.60 | \$0.00 | \$91,911.60 | \$0.00 | \$0.00 | \$91,911.60 | \$91,911.60 | \$0.00 | \$0.00 |
| 3311 Servicios legales, de contabilidad, auditoría y relacionado | \$87,120.00 | \$4,791.60 | \$91,911.60 | \$91,911.60 | \$0.00 | \$91,911.60 | \$0.00 | \$0.00 | \$91,911.60 | \$91,911.60 | \$0.00 | \$0.00 |

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dici/2019



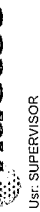
Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
17/ene/2020
03:03 p.m.

| Objeto del Gasto | Fuente de Financiamiento | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | | Devengado | Comprometido No Devengado | Presupuesto Sin Devenegar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|--|--------------|------------------------------|---------------------|--------------|---|-----------------------------|--------------|---------------------------|---------------------------|--------------|--------------|-------------------------|
| | | | | | | Comprometido | Disponible para Comprometer | | | | | | |
| 3340 | Servicios de capacitación | \$70,000.00 | \$272,376.32 | \$342,376.32 | \$342,376.32 | \$0.00 | \$342,376.32 | \$342,376.32 | \$0.00 | \$0.00 | \$342,376.32 | \$342,376.32 | \$0.00 |
| 3341 | Servicios de capacitación | \$70,000.00 | \$272,376.32 | \$342,376.32 | \$342,376.32 | \$0.00 | \$342,376.32 | \$342,376.32 | \$0.00 | \$0.00 | \$342,376.32 | \$342,376.32 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$50,000.00 | \$54,930.60 | \$104,930.60 | \$104,930.60 | \$0.00 | \$104,930.60 | \$104,930.60 | \$0.00 | \$0.00 | \$104,930.60 | \$104,930.60 | \$0.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$50,000.00 | \$54,930.60 | \$104,930.60 | \$104,930.60 | \$0.00 | \$104,930.60 | \$104,930.60 | \$0.00 | \$0.00 | \$104,930.60 | \$104,930.60 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI | \$161,500.00 | -\$84,738.59 | \$76,761.41 | \$76,761.41 | \$0.00 | \$76,761.41 | \$76,761.41 | \$0.00 | \$0.00 | \$76,761.41 | \$76,761.41 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$1,500.00 | \$714.80 | \$2,214.80 | \$2,214.80 | \$0.00 | \$2,214.80 | \$2,214.80 | \$0.00 | \$0.00 | \$2,214.80 | \$2,214.80 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$1,500.00 | \$714.80 | \$2,214.80 | \$2,214.80 | \$0.00 | \$2,214.80 | \$2,214.80 | \$0.00 | \$0.00 | \$2,214.80 | \$2,214.80 | \$0.00 |
| 3450 | Seguro de bienes patrimoniales | \$160,000.00 | -\$85,453.39 | \$74,546.61 | \$74,546.61 | \$0.00 | \$74,546.61 | \$74,546.61 | \$0.00 | \$0.00 | \$74,546.61 | \$74,546.61 | \$0.00 |
| 3451 | Seguro de bienes patrimoniales | \$160,000.00 | -\$85,453.39 | \$74,546.61 | \$74,546.61 | \$0.00 | \$74,546.61 | \$74,546.61 | \$0.00 | \$0.00 | \$74,546.61 | \$74,546.61 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN | \$421,268.45 | \$105,788.98 | \$527,057.43 | \$527,057.43 | \$0.00 | \$527,057.43 | \$527,057.43 | \$0.00 | \$0.00 | \$527,057.43 | \$527,057.43 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$79,006.74 | -\$52,621.24 | \$26,385.50 | \$26,385.50 | \$0.00 | \$26,385.50 | \$26,385.50 | \$0.00 | \$0.00 | \$26,385.50 | \$26,385.50 | \$0.00 |
| 3511 | Conservación y mantenimiento menor de inmuebles | \$79,006.74 | -\$52,621.24 | \$26,385.50 | \$26,385.50 | \$0.00 | \$26,385.50 | \$26,385.50 | \$0.00 | \$0.00 | \$26,385.50 | \$26,385.50 | \$0.00 |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y e | \$2,958.00 | -\$522.00 | \$2,436.00 | \$2,436.00 | \$0.00 | \$2,436.00 | \$2,436.00 | \$0.00 | \$0.00 | \$2,436.00 | \$2,436.00 | \$0.00 |
| 3521 | Instalación, reparación y mantenimiento de mobiliario y e | \$2,958.00 | -\$522.00 | \$2,436.00 | \$2,436.00 | \$0.00 | \$2,436.00 | \$2,436.00 | \$0.00 | \$0.00 | \$2,436.00 | \$2,436.00 | \$0.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo de có | \$2,320.00 | -\$232.00 | \$2,088.00 | \$2,088.00 | \$0.00 | \$2,088.00 | \$2,088.00 | \$0.00 | \$0.00 | \$2,088.00 | \$2,088.00 | \$0.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo de có | \$2,320.00 | -\$232.00 | \$2,088.00 | \$2,088.00 | \$0.00 | \$2,088.00 | \$2,088.00 | \$0.00 | \$0.00 | \$2,088.00 | \$2,088.00 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$80,000.00 | \$444.37 | \$80,444.37 | \$80,444.37 | \$0.00 | \$80,444.37 | \$80,444.37 | \$0.00 | \$0.00 | \$80,444.37 | \$80,444.37 | \$0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$80,000.00 | \$444.37 | \$80,444.37 | \$80,444.37 | \$0.00 | \$80,444.37 | \$80,444.37 | \$0.00 | \$0.00 | \$80,444.37 | \$80,444.37 | \$0.00 |
| 3580 | Servicios de limpieza y manejo de desechos | \$243,600.00 | \$142,184.00 | \$385,784.00 | \$385,784.00 | \$0.00 | \$385,784.00 | \$385,784.00 | \$0.00 | \$0.00 | \$385,784.00 | \$385,784.00 | \$0.00 |
| 3581 | Servicios de limpieza y manejo de desechos | \$243,600.00 | \$142,184.00 | \$385,784.00 | \$385,784.00 | \$0.00 | \$385,784.00 | \$385,784.00 | \$0.00 | \$0.00 | \$385,784.00 | \$385,784.00 | \$0.00 |
| 3590 | Servicios de jardinería y fumigación | \$13,383.71 | \$16,535.85 | \$29,919.56 | \$29,919.56 | \$0.00 | \$29,919.56 | \$29,919.56 | \$0.00 | \$0.00 | \$29,919.56 | \$29,919.56 | \$0.00 |
| 3591 | Servicios de jardinería y fumigación | \$13,383.71 | \$16,535.85 | \$29,919.56 | \$29,919.56 | \$0.00 | \$29,919.56 | \$29,919.56 | \$0.00 | \$0.00 | \$29,919.56 | \$29,919.56 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$285,000.00 | -\$61,180.93 | \$223,819.07 | \$223,819.07 | \$0.00 | \$223,819.07 | \$223,819.07 | \$0.00 | \$0.00 | \$223,819.07 | \$223,819.07 | \$0.00 |
| 3750 | Viáticos en el país | \$285,000.00 | -\$61,180.93 | \$223,819.07 | \$223,819.07 | \$0.00 | \$223,819.07 | \$223,819.07 | \$0.00 | \$0.00 | \$223,819.07 | \$223,819.07 | \$0.00 |
| 3751 | Viáticos en el país | \$285,000.00 | -\$61,180.93 | \$223,819.07 | \$223,819.07 | \$0.00 | \$223,819.07 | \$223,819.07 | \$0.00 | \$0.00 | \$223,819.07 | \$223,819.07 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$19,000.00 | -\$18,873.00 | \$127.00 | \$127.00 | \$0.00 | \$127.00 | \$127.00 | \$0.00 | \$0.00 | \$127.00 | \$127.00 | \$0.00 |
| 3920 | Impuestos y derechos | \$19,000.00 | -\$18,873.00 | \$127.00 | \$127.00 | \$0.00 | \$127.00 | \$127.00 | \$0.00 | \$0.00 | \$127.00 | \$127.00 | \$0.00 |
| 3921 | Impuestos y derechos | \$19,000.00 | -\$18,873.00 | \$127.00 | \$127.00 | \$0.00 | \$127.00 | \$127.00 | \$0.00 | \$0.00 | \$127.00 | \$127.00 | \$0.00 |
| 3923 | Tenencia y canje de placas de vehículos oficiales | \$19,000.00 | -\$19,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$9,419.00 | -\$419.00 | \$9,000.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$9,000.00 | \$0.00 |
| 4100 | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S | \$9,419.00 | -\$419.00 | \$9,000.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$9,000.00 | \$0.00 |

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2019



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 17/ene/2020 03:03 p.m.

| Objeto del Gasto | Fuente de Financiamiento | | | | Presupuesto Disponible para Comprometer | | | | Cuentas por Pagar Deuda | | | |
|--|--------------------------|------------------------------|------------------------|------------------------|---|------------------------|---------------------------|--------------------------|-------------------------|------------------------|---------------|---------------|
| | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Ejercido | Pagado |
| 4110 Asignaciones presupuestarias al Poder Ejecutivo | \$9,419.00 | -\$419.00 | \$9,000.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$9,000.00 | \$0.00 | \$0.00 |
| 4111 Asignaciones presupuestarias al Poder Ejecutivo | \$9,419.00 | -\$419.00 | \$9,000.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$9,000.00 | \$0.00 | \$0.00 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$229,105.00 | \$3,813.21 | \$232,918.21 | \$232,918.21 | \$0.00 | \$232,918.21 | \$0.00 | \$0.00 | \$232,918.21 | \$232,918.21 | \$0.00 | \$0.00 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$219,105.00 | -\$63,173.45 | \$155,931.55 | \$155,931.55 | \$0.00 | \$155,931.55 | \$0.00 | \$0.00 | \$155,931.55 | \$155,931.55 | \$0.00 | \$0.00 |
| 5110 Muebles de oficina y estantería | \$109,105.00 | -\$18,915.00 | \$90,190.00 | \$90,190.00 | \$0.00 | \$90,190.00 | \$0.00 | \$0.00 | \$90,190.00 | \$90,190.00 | \$0.00 | \$0.00 |
| 5111 Muebles de oficina y estantería | \$109,105.00 | -\$18,915.00 | \$90,190.00 | \$90,190.00 | \$0.00 | \$90,190.00 | \$0.00 | \$0.00 | \$90,190.00 | \$90,190.00 | \$0.00 | \$0.00 |
| 5150 Equipo de cómputo y de tecnologías de la información | \$110,000.00 | -\$44,258.45 | \$65,741.55 | \$65,741.55 | \$0.00 | \$65,741.55 | \$0.00 | \$0.00 | \$65,741.55 | \$65,741.55 | \$0.00 | \$0.00 |
| 5151 Equipo de cómputo y de tecnología de la información | \$110,000.00 | -\$44,258.45 | \$65,741.55 | \$65,741.55 | \$0.00 | \$65,741.55 | \$0.00 | \$0.00 | \$65,741.55 | \$65,741.55 | \$0.00 | \$0.00 |
| 5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$10,000.00 | \$49,743.92 | \$59,743.92 | \$59,743.92 | \$0.00 | \$59,743.92 | \$0.00 | \$0.00 | \$59,743.92 | \$59,743.92 | \$0.00 | \$0.00 |
| 5230 Cámaras fotográficas y de video | \$10,000.00 | \$20,218.00 | \$30,218.00 | \$30,218.00 | \$0.00 | \$30,218.00 | \$0.00 | \$0.00 | \$30,218.00 | \$30,218.00 | \$0.00 | \$0.00 |
| 5231 Cámaras fotográficas y de video | \$10,000.00 | \$20,218.00 | \$30,218.00 | \$30,218.00 | \$0.00 | \$30,218.00 | \$0.00 | \$0.00 | \$30,218.00 | \$30,218.00 | \$0.00 | \$0.00 |
| 5290 Otro mobiliario y equipo educacional y recreativo | \$0.00 | \$29,525.92 | \$29,525.92 | \$29,525.92 | \$0.00 | \$29,525.92 | \$0.00 | \$0.00 | \$29,525.92 | \$29,525.92 | \$0.00 | \$0.00 |
| 5291 Otro mobiliario y equipo educacional y recreativo | \$0.00 | \$29,525.92 | \$29,525.92 | \$29,525.92 | \$0.00 | \$29,525.92 | \$0.00 | \$0.00 | \$29,525.92 | \$29,525.92 | \$0.00 | \$0.00 |
| 5900 ACTIVOS INTANGIBLES | \$0.00 | \$17,242.80 | \$17,242.80 | \$17,242.80 | \$0.00 | \$17,242.80 | \$0.00 | \$0.00 | \$17,242.80 | \$17,242.80 | \$0.00 | \$0.00 |
| 5910 Software | \$0.00 | \$17,242.80 | \$17,242.80 | \$17,242.80 | \$0.00 | \$17,242.80 | \$0.00 | \$0.00 | \$17,242.80 | \$17,242.80 | \$0.00 | \$0.00 |
| 5911 Software | \$0.00 | \$17,242.80 | \$17,242.80 | \$17,242.80 | \$0.00 | \$17,242.80 | \$0.00 | \$0.00 | \$17,242.80 | \$17,242.80 | \$0.00 | \$0.00 |
| 6000 INVERSIÓN PÚBLICA | \$4,500,000.00 | -\$4,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$4,500,000.00 | -\$4,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6320 Ejecución de proyectos productivos no incluidos en conce | \$4,500,000.00 | -\$4,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6327 Proyectos y acciones para el buen gobierno y desarrollo i | \$4,500,000.00 | -\$4,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIA DE GOBIERNO DEL | \$11,894,375.20 | -\$550,000.00 | \$11,344,375.20 | \$11,344,375.20 | \$28,570.37 | \$11,372,945.57 | \$0.00 | \$28,570.37 | \$11,372,945.57 | \$11,372,945.57 | \$0.00 | \$0.00 |
| 03 APOYOS EXTRAORDINARIOS FEDERACION 2019 | \$0.00 | \$20,073,097.12 | \$20,073,097.12 | \$20,032,856.87 | \$40,240.25 | \$20,032,856.87 | \$0.00 | \$40,240.25 | \$20,032,856.87 | \$20,032,856.87 | \$0.00 | \$0.00 |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$20,073,097.12 | \$20,073,097.12 | \$20,032,856.87 | \$40,240.25 | \$20,032,856.87 | \$0.00 | \$40,240.25 | \$20,032,856.87 | \$20,032,856.87 | \$0.00 | \$0.00 |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$20,073,097.12 | \$20,073,097.12 | \$20,032,856.87 | \$40,240.25 | \$20,032,856.87 | \$0.00 | \$40,240.25 | \$20,032,856.87 | \$20,032,856.87 | \$0.00 | \$0.00 |
| 6120 Edificación no habitacional | \$0.00 | \$20,073,097.12 | \$20,073,097.12 | \$20,032,856.87 | \$40,240.25 | \$20,032,856.87 | \$0.00 | \$40,240.25 | \$20,032,856.87 | \$20,032,856.87 | \$0.00 | \$0.00 |
| 6121 Edificación no habitacional | \$0.00 | \$20,073,097.12 | \$20,073,097.12 | \$20,032,856.87 | \$40,240.25 | \$20,032,856.87 | \$0.00 | \$40,240.25 | \$20,032,856.87 | \$20,032,856.87 | \$0.00 | \$0.00 |
| APOYOS EXTRAORDINARIOS FEDER | \$0.00 | \$20,073,097.12 | \$20,073,097.12 | \$20,032,856.87 | \$40,240.25 | \$20,032,856.87 | \$0.00 | \$40,240.25 | \$20,032,856.87 | \$20,032,856.87 | \$0.00 | \$0.00 |
| 04 SUBSIDIO PROTOCOLO ESPECIALIZADO MEDIDAS PROTECCION PARA MUJERES, ADOLESCENTES Y NIÑAS S.I.D | \$0.00 | \$538,047.44 | \$538,047.44 | \$538,047.44 | \$0.00 | \$538,047.44 | \$0.00 | \$0.00 | \$538,047.44 | \$538,047.44 | \$0.00 | \$0.00 |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$538,047.44 | \$538,047.44 | \$538,047.44 | \$0.00 | \$538,047.44 | \$0.00 | \$0.00 | \$538,047.44 | \$538,047.44 | \$0.00 | \$0.00 |



Usu: SUPERVISOR
 Rep: rptEstadoPresupuestoEgresos_FF

CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSI
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2019

Fecha y hora de Impresión: 17/ene/2020 03:03 p.m.

| Objeto del Gasto | Fuente de Financiamiento | | Presupuesto Disponible para | | | | Cuentas por Pagar | | | |
|---|--------------------------|------------------------------|-----------------------------|-----------------|-----------------|---------------------------|--------------------------|-----------------|-----------------|--------|
| | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Deuda |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN | \$0.00 | \$538,047.44 | \$538,047.44 | \$538,047.44 | \$538,047.44 | \$0.00 | \$0.00 | \$538,047.44 | \$538,047.44 | \$0.00 |
| 6320 Ejecución de proyectos productivos no incluidos en conce | \$0.00 | \$538,047.44 | \$538,047.44 | \$538,047.44 | \$538,047.44 | \$0.00 | \$0.00 | \$538,047.44 | \$538,047.44 | \$0.00 |
| 0022 Proyectos productivos y acciones de fomento social | \$0.00 | \$538,047.44 | \$538,047.44 | \$538,047.44 | \$538,047.44 | \$0.00 | \$0.00 | \$538,047.44 | \$538,047.44 | \$0.00 |
| SUBSIDIO PROTOCOLO ESPECIALIZA | \$0.00 | \$538,047.44 | \$538,047.44 | \$538,047.44 | \$538,047.44 | \$0.00 | \$0.00 | \$538,047.44 | \$538,047.44 | \$0.00 |
| Total Final | \$11,684,375.20 | \$20,961,144.56 | \$32,645,519.76 | \$32,576,709.14 | \$32,576,709.14 | \$0.00 | \$68,810.62 | \$32,576,709.14 | \$32,576,709.14 | \$0.00 |

LIC. JULIETA MENDEZ SALAS
 COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE
 LAS MUJERES