

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2019 Al 31/oct./2019

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y | 26/dic./2019  
hora de Impresión | 12:46 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$96,350,000.00</b>	<b>-\$43,047,096.40</b>	<b>\$53,302,903.60</b>	<b>\$40,016,833.02</b>	<b>\$39,143,937.31</b>	<b>\$13,286,070.58</b>
LEGISLACIÓN	\$0.00	\$129,370.98	\$129,370.98	\$125,901.87	\$125,901.87	\$3,469.11
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,430,000.00	\$0.00	\$1,430,000.00	\$1,023,594.15	\$1,023,594.15	\$406,405.85
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$94,920,000.00	<b>-\$48,299,047.09</b>	\$46,620,952.91	\$35,046,663.36	\$34,182,318.15	\$11,574,289.55
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$5,122,579.71	\$5,122,579.71	\$3,820,673.64	\$3,812,123.14	\$1,301,906.07
OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$4,200,000.00</b>	<b>\$51,814,855.86</b>	<b>\$56,014,855.86</b>	<b>\$39,345,488.76</b>	<b>\$39,140,904.94</b>	<b>\$16,669,367.10</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$20,931,036.33	\$20,931,036.33	\$16,505,385.53	\$16,505,385.53	\$4,425,650.80
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$16,841,788.46	\$16,841,788.46	\$9,573,259.81	\$9,573,259.81	\$7,268,528.65
SALUD	\$0.00	\$538,959.55	\$538,959.55	\$538,959.55	\$502,209.54	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$1,857,893.81	\$1,857,893.81	\$1,858,127.67	\$1,857,502.66	<b>-\$233.86</b>
EDUCACIÓN	\$0.00	\$3,082,236.86	\$3,082,236.86	\$2,738,794.96	\$2,738,794.96	\$343,441.90
PROTECCIÓN SOCIAL	\$4,200,000.00	\$441,507.30	\$4,641,507.30	\$3,956,720.28	\$3,789,511.48	\$684,787.02
OTROS ASUNTOS SOCIALES	\$0.00	\$8,121,433.55	\$8,121,433.55	\$4,174,240.96	\$4,174,240.96	\$3,947,192.59
<b>DESARROLLO ECONÓMICO</b>	<b>\$50,000.00</b>	<b>\$1,200,000.00</b>	<b>\$1,250,000.00</b>	<b>\$1,250,000.00</b>	<b>\$1,250,000.00</b>	<b>\$0.00</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$0.00
COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$50,000.00	<b>-\$50,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$1,000,000.00</b>	<b>-\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$1,000,000.00	<b>-\$1,000,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$101,600,000.00</b>	<b>\$8,967,759.46</b>	<b>\$110,567,759.46</b>	<b>\$80,612,321.78</b>	<b>\$79,534,842.25</b>	<b>\$29,955,437.68</b>