

AGENCIA PRO SAN LUIS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/ene/2020
05:59 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$3,955,563.00	\$146,417.38	\$4,101,980.38	\$4,101,980.37	\$0.01	\$3,981,575.04	\$120,405.33	\$120,405.34	\$3,981,575.04	\$3,981,575.04	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,915,040.00	\$7,935.34	\$2,922,975.34	\$2,922,975.33	\$0.01	\$2,852,208.79	\$70,766.54	\$70,766.55	\$2,852,208.79	\$2,852,208.79	\$0.00
1130 Sueldos base al personal permanente	\$2,915,040.00	\$7,935.34	\$2,922,975.34	\$2,922,975.33	\$0.01	\$2,852,208.79	\$70,766.54	\$70,766.55	\$2,852,208.79	\$2,852,208.79	\$0.00
1131 Sueldos base al personal permanente	\$2,915,040.00	\$7,935.34	\$2,922,975.34	\$2,922,975.33	\$0.01	\$2,852,208.79	\$70,766.54	\$70,766.55	\$2,852,208.79	\$2,852,208.79	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$384,732.00	\$0.00	\$384,732.00	\$384,732.00	\$0.00	\$369,710.80	\$15,021.20	\$15,021.20	\$369,710.80	\$369,710.80	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$384,732.00	\$0.00	\$384,732.00	\$384,732.00	\$0.00	\$369,710.80	\$15,021.20	\$15,021.20	\$369,710.80	\$369,710.80	\$0.00
1321 Prima de vacaciones	\$20,282.00	\$0.00	\$20,282.00	\$20,282.00	\$0.00	\$15,869.01	\$4,412.99	\$4,412.99	\$15,869.01	\$15,869.01	\$0.00
1323 Gratificacion de fin de año	\$364,450.00	\$0.00	\$364,450.00	\$364,450.00	\$0.00	\$353,841.79	\$10,608.21	\$10,608.21	\$353,841.79	\$353,841.79	\$0.00
1400 SEGURIDAD SOCIAL	\$615,296.00	\$0.00	\$615,296.00	\$615,296.00	\$0.00	\$595,303.41	\$19,992.59	\$19,992.59	\$595,303.41	\$595,303.41	\$0.00
1410 Aportaciones de seguridad social	\$274,300.00	\$0.00	\$274,300.00	\$274,300.00	\$0.00	\$265,237.64	\$9,062.36	\$9,062.36	\$265,237.64	\$265,237.64	\$0.00
1411 Aportaciones de seguridad social	\$274,300.00	\$0.00	\$274,300.00	\$274,300.00	\$0.00	\$265,237.64	\$9,062.36	\$9,062.36	\$265,237.64	\$265,237.64	\$0.00
1420 Aportaciones a fondos de vivienda	\$167,850.00	\$0.00	\$167,850.00	\$167,850.00	\$0.00	\$162,593.86	\$5,256.14	\$5,256.14	\$162,593.86	\$162,593.86	\$0.00
1421 Aportaciones a fondos de vivienda	\$167,850.00	\$0.00	\$167,850.00	\$167,850.00	\$0.00	\$162,593.86	\$5,256.14	\$5,256.14	\$162,593.86	\$162,593.86	\$0.00
1430 Aportaciones al sistema para el retiro	\$173,146.00	\$0.00	\$173,146.00	\$173,146.00	\$0.00	\$167,471.91	\$5,674.09	\$5,674.09	\$167,471.91	\$167,471.91	\$0.00
1431 Aportaciones al sistema para el retiro	\$173,146.00	\$0.00	\$173,146.00	\$173,146.00	\$0.00	\$167,471.91	\$5,674.09	\$5,674.09	\$167,471.91	\$167,471.91	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$40,495.00	\$138,482.04	\$178,977.04	\$178,977.04	\$0.00	\$164,352.04	\$14,625.00	\$14,625.00	\$164,352.04	\$164,352.04	\$0.00
1520 Indemnizaciones	\$0.00	\$138,482.04	\$138,482.04	\$138,482.04	\$0.00	\$132,503.04	\$5,979.00	\$5,979.00	\$132,503.04	\$132,503.04	\$0.00
1521 Indemnizaciones	\$0.00	\$138,482.04	\$138,482.04	\$138,482.04	\$0.00	\$132,503.04	\$5,979.00	\$5,979.00	\$132,503.04	\$132,503.04	\$0.00
1540 Prestaciones contractuales	\$40,495.00	\$0.00	\$40,495.00	\$40,495.00	\$0.00	\$31,849.00	\$8,646.00	\$8,646.00	\$31,849.00	\$31,849.00	\$0.00
1541 Prestaciones contractuales	\$40,495.00	\$0.00	\$40,495.00	\$40,495.00	\$0.00	\$31,849.00	\$8,646.00	\$8,646.00	\$31,849.00	\$31,849.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$210,200.00	\$31,328.00	\$241,528.00	\$228,555.58	\$12,972.42	\$228,555.58	\$0.00	\$12,972.42	\$228,555.58	\$228,555.58	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$99,200.00	-\$795.99	\$98,404.01	\$92,151.51	\$6,252.50	\$92,151.51	\$0.00	\$6,252.50	\$92,151.51	\$92,151.51	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$27,200.00	-\$871.00	\$26,329.00	\$21,546.63	\$4,782.37	\$21,546.63	\$0.00	\$4,782.37	\$21,546.63	\$21,546.63	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$27,200.00	-\$871.00	\$26,329.00	\$21,546.63	\$4,782.37	\$21,546.63	\$0.00	\$4,782.37	\$21,546.63	\$21,546.63	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$8,530.80	\$1,469.20	\$8,530.80	\$0.00	\$1,469.20	\$8,530.80	\$8,530.80	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$8,530.80	\$1,469.20	\$8,530.80	\$0.00	\$1,469.20	\$8,530.80	\$8,530.80	\$0.00
2150 Material impreso e información digital	\$59,000.00	\$0.01	\$59,000.01	\$59,000.01	\$0.00	\$59,000.01	\$0.00	\$0.00	\$59,000.01	\$59,000.01	\$0.00
2151 Material impreso e información digital	\$59,000.00	\$0.01	\$59,000.01	\$59,000.01	\$0.00	\$59,000.01	\$0.00	\$0.00	\$59,000.01	\$59,000.01	\$0.00
2160 Material de limpieza	\$3,000.00	\$75.00	\$3,075.00	\$3,074.07	\$0.93	\$3,074.07	\$0.00	\$0.93	\$3,074.07	\$3,074.07	\$0.00
2161 Material de limpieza	\$3,000.00	\$75.00	\$3,075.00	\$3,074.07	\$0.93	\$3,074.07	\$0.00	\$0.93	\$3,074.07	\$3,074.07	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$33,000.00	\$0.00	\$33,000.00	\$28,273.50	\$4,726.50	\$28,273.50	\$0.00	\$4,726.50	\$28,273.50	\$28,273.50	\$0.00
2210 Productos alimenticios para personas	\$27,000.00	\$0.00	\$27,000.00	\$23,407.90	\$3,592.10	\$23,407.90	\$0.00	\$3,592.10	\$23,407.90	\$23,407.90	\$0.00
2211 Productos alimenticios para personas	\$27,000.00	\$0.00	\$27,000.00	\$23,407.90	\$3,592.10	\$23,407.90	\$0.00	\$3,592.10	\$23,407.90	\$23,407.90	\$0.00
2230 Utensilios para el servicio de alimentación	\$6,000.00	\$0.00	\$6,000.00	\$4,865.60	\$1,134.40	\$4,865.60	\$0.00	\$1,134.40	\$4,865.60	\$4,865.60	\$0.00
2231 Utensilios para el servicio de alimentación	\$6,000.00	\$0.00	\$6,000.00	\$4,865.60	\$1,134.40	\$4,865.60	\$0.00	\$1,134.40	\$4,865.60	\$4,865.60	\$0.00

**AGENCIA PRO SAN LUIS
 SAN LUIS POTOSI**
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019

 Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos

 Fecha y hora de Impresión | 09/ene/2020
 05:59 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$371.00	\$371.00	\$370.75	\$0.25	\$370.75	\$0.00	\$0.25	\$370.75	\$370.75	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$371.00	\$371.00	\$370.75	\$0.25	\$370.75	\$0.00	\$0.25	\$370.75	\$370.75	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$371.00	\$371.00	\$370.75	\$0.25	\$370.75	\$0.00	\$0.25	\$370.75	\$370.75	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$591.00	\$591.00	\$590.96	\$0.04	\$590.96	\$0.00	\$0.04	\$590.96	\$590.96	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$591.00	\$591.00	\$590.96	\$0.04	\$590.96	\$0.00	\$0.04	\$590.96	\$590.96	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$591.00	\$591.00	\$590.96	\$0.04	\$590.96	\$0.00	\$0.04	\$590.96	\$590.96	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$72,000.00	\$10,000.00	\$82,000.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$82,000.00	\$82,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$72,000.00	\$10,000.00	\$82,000.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$82,000.00	\$82,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$72,000.00	\$10,000.00	\$82,000.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$82,000.00	\$82,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$21,000.00	\$21,000.00	\$20,857.96	\$142.04	\$20,857.96	\$0.00	\$142.04	\$20,857.96	\$20,857.96	\$0.00
2710	Vestuario y uniformes	\$0.00	\$21,000.00	\$21,000.00	\$20,857.96	\$142.04	\$20,857.96	\$0.00	\$142.04	\$20,857.96	\$20,857.96	\$0.00
2711	Vestuario y uniformes	\$0.00	\$21,000.00	\$21,000.00	\$20,857.96	\$142.04	\$20,857.96	\$0.00	\$142.04	\$20,857.96	\$20,857.96	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$6,000.00	\$161.99	\$6,161.99	\$4,310.90	\$1,851.09	\$4,310.90	\$0.00	\$1,851.09	\$4,310.90	\$4,310.90	\$0.00
2910	Herramientas menores	\$0.00	\$1,433.00	\$1,433.00	\$1,432.70	\$0.30	\$1,432.70	\$0.00	\$0.30	\$1,432.70	\$1,432.70	\$0.00
2911	Herramientas menores	\$0.00	\$1,433.00	\$1,433.00	\$1,432.70	\$0.30	\$1,432.70	\$0.00	\$0.30	\$1,432.70	\$1,432.70	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$279.99	\$279.99	\$278.40	\$1.59	\$278.40	\$0.00	\$1.59	\$278.40	\$278.40	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$279.99	\$279.99	\$278.40	\$1.59	\$278.40	\$0.00	\$1.59	\$278.40	\$278.40	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$6,000.00	-\$1,551.00	\$4,449.00	\$2,599.80	\$1,849.20	\$2,599.80	\$0.00	\$1,849.20	\$2,599.80	\$2,599.80	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$6,000.00	-\$1,551.00	\$4,449.00	\$2,599.80	\$1,849.20	\$2,599.80	\$0.00	\$1,849.20	\$2,599.80	\$2,599.80	\$0.00
3000	SERVICIOS GENERALES	\$1,078,455.00	-\$27,667.57	\$1,050,787.43	\$816,989.62	\$233,797.81	\$814,364.39	\$2,625.23	\$236,423.04	\$814,364.39	\$814,364.39	\$0.00
3100	SERVICIOS BÁSICOS	\$5,300.00	-\$75.00	\$5,225.00	\$589.43	\$4,635.57	\$589.43	\$0.00	\$4,635.57	\$589.43	\$589.43	\$0.00
3180	Servicios postales y telegráficos	\$5,300.00	-\$75.00	\$5,225.00	\$589.43	\$4,635.57	\$589.43	\$0.00	\$4,635.57	\$589.43	\$589.43	\$0.00
3181	Servicios postales y telegráficos	\$5,300.00	-\$75.00	\$5,225.00	\$589.43	\$4,635.57	\$589.43	\$0.00	\$4,635.57	\$589.43	\$589.43	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$19,800.00	\$48,196.00	\$67,996.00	\$67,992.40	\$3.60	\$67,992.40	\$0.00	\$3.60	\$67,992.40	\$67,992.40	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
3270	Arrendamiento de activos intangibles	\$19,800.00	\$0.01	\$19,800.01	\$19,800.01	\$0.00	\$19,800.01	\$0.00	\$0.00	\$19,800.01	\$19,800.01	\$0.00
3271	Arrendamiento de activos intangibles	\$19,800.00	\$0.01	\$19,800.01	\$19,800.01	\$0.00	\$19,800.01	\$0.00	\$0.00	\$19,800.01	\$19,800.01	\$0.00
3290	Otros arrendamientos	\$0.00	\$42,975.99	\$42,975.99	\$42,972.39	\$3.60	\$42,972.39	\$0.00	\$3.60	\$42,972.39	\$42,972.39	\$0.00
3291	Otros arrendamientos	\$0.00	\$42,975.99	\$42,975.99	\$42,972.39	\$3.60	\$42,972.39	\$0.00	\$3.60	\$42,972.39	\$42,972.39	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$66,400.00	\$80,520.00	\$146,920.00	\$133,566.90	\$13,353.10	\$133,566.90	\$0.00	\$13,353.10	\$133,566.90	\$133,566.90	\$0.00
3340	Servicios de capacitación	\$15,000.00	-\$6,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00
3341	Servicios de capacitación	\$15,000.00	-\$6,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$51,400.00	\$87,020.00	\$138,420.00	\$125,066.90	\$13,353.10	\$125,066.90	\$0.00	\$13,353.10	\$125,066.90	\$125,066.90	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$51,400.00	\$87,020.00	\$138,420.00	\$125,066.90	\$13,353.10	\$125,066.90	\$0.00	\$13,353.10	\$125,066.90	\$125,066.90	\$0.00

**AGENCIA PRO SAN LUIS
 SAN LUIS POTOSI**
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019

 Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos

 Fecha y hora de Impresión | 09/ene/2020
 05:59 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$10,000.00	\$0.00	\$10,000.00	\$7,086.44	\$2,913.56	\$7,086.44	\$0.00	\$2,913.56	\$7,086.44	\$7,086.44	\$0.00
3410	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$7,086.44	\$2,913.56	\$7,086.44	\$0.00	\$2,913.56	\$7,086.44	\$7,086.44	\$0.00
3411	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$7,086.44	\$2,913.56	\$7,086.44	\$0.00	\$2,913.56	\$7,086.44	\$7,086.44	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$17,000.00	-\$253.00	\$16,747.00	\$10,686.62	\$6,060.38	\$10,686.62	\$0.00	\$6,060.38	\$10,686.62	\$10,686.62	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$11,000.00	\$0.00	\$11,000.00	\$4,940.00	\$6,060.00	\$4,940.00	\$0.00	\$6,060.00	\$4,940.00	\$4,940.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$11,000.00	\$0.00	\$11,000.00	\$4,940.00	\$6,060.00	\$4,940.00	\$0.00	\$6,060.00	\$4,940.00	\$4,940.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$6,000.00	-\$253.00	\$5,747.00	\$5,746.62	\$0.38	\$5,746.62	\$0.00	\$0.38	\$5,746.62	\$5,746.62	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$6,000.00	-\$253.00	\$5,747.00	\$5,746.62	\$0.38	\$5,746.62	\$0.00	\$0.38	\$5,746.62	\$5,746.62	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$416,000.00	-\$69,000.00	\$347,000.00	\$241,229.81	\$105,770.19	\$241,229.81	\$0.00	\$105,770.19	\$241,229.81	\$241,229.81	\$0.00
3710	Pasajes aéreos	\$38,000.00	\$58,844.00	\$96,844.00	\$96,800.55	\$43.45	\$96,800.55	\$0.00	\$43.45	\$96,800.55	\$96,800.55	\$0.00
3711	Pasajes aéreos	\$38,000.00	\$58,844.00	\$96,844.00	\$96,800.55	\$43.45	\$96,800.55	\$0.00	\$43.45	\$96,800.55	\$96,800.55	\$0.00
3720	Pasajes terrestres	\$0.00	\$14,341.00	\$14,341.00	\$14,337.55	\$3.45	\$14,337.55	\$0.00	\$3.45	\$14,337.55	\$14,337.55	\$0.00
3721	Pasajes terrestres	\$0.00	\$14,341.00	\$14,341.00	\$14,337.55	\$3.45	\$14,337.55	\$0.00	\$3.45	\$14,337.55	\$14,337.55	\$0.00
3750	Viáticos en el país	\$253,000.00	-\$123,685.00	\$129,315.00	\$69,633.20	\$59,681.80	\$69,633.20	\$0.00	\$59,681.80	\$69,633.20	\$69,633.20	\$0.00
3751	Viáticos en el país	\$253,000.00	-\$123,685.00	\$129,315.00	\$69,633.20	\$59,681.80	\$69,633.20	\$0.00	\$59,681.80	\$69,633.20	\$69,633.20	\$0.00
3760	Viáticos en el extranjero	\$125,000.00	-\$19,700.00	\$105,300.00	\$60,214.51	\$45,085.49	\$60,214.51	\$0.00	\$45,085.49	\$60,214.51	\$60,214.51	\$0.00
3761	Viáticos en el extranjero	\$125,000.00	-\$19,700.00	\$105,300.00	\$60,214.51	\$45,085.49	\$60,214.51	\$0.00	\$45,085.49	\$60,214.51	\$60,214.51	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$1,200.00	\$1,200.00	\$244.00	\$956.00	\$244.00	\$0.00	\$956.00	\$244.00	\$244.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$1,200.00	\$1,200.00	\$244.00	\$956.00	\$244.00	\$0.00	\$956.00	\$244.00	\$244.00	\$0.00
3800	SERVICIOS OFICIALES	\$460,075.00	-\$90,716.00	\$369,359.00	\$268,298.59	\$101,060.41	\$268,298.59	\$0.00	\$101,060.41	\$268,298.59	\$268,298.59	\$0.00
3830	Congresos y convenciones	\$193,000.00	-\$64,300.00	\$128,700.00	\$29,000.00	\$99,700.00	\$29,000.00	\$0.00	\$99,700.00	\$29,000.00	\$29,000.00	\$0.00
3831	Congresos y convenciones	\$193,000.00	-\$64,300.00	\$128,700.00	\$29,000.00	\$99,700.00	\$29,000.00	\$0.00	\$99,700.00	\$29,000.00	\$29,000.00	\$0.00
3850	Gastos de representación	\$267,075.00	-\$26,416.00	\$240,659.00	\$239,298.59	\$1,360.41	\$239,298.59	\$0.00	\$1,360.41	\$239,298.59	\$239,298.59	\$0.00
3851	Gastos de representación	\$267,075.00	-\$26,416.00	\$240,659.00	\$239,298.59	\$1,360.41	\$239,298.59	\$0.00	\$1,360.41	\$239,298.59	\$239,298.59	\$0.00
3900	OTROS SERVICIOS GENERALES	\$83,880.00	\$3,660.43	\$87,540.43	\$87,539.43	\$1.00	\$84,914.20	\$2,625.23	\$2,626.23	\$84,914.20	\$84,914.20	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$83,880.00	\$3,660.43	\$87,540.43	\$87,539.43	\$1.00	\$84,914.20	\$2,625.23	\$2,626.23	\$84,914.20	\$84,914.20	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$83,880.00	\$3,660.43	\$87,540.43	\$87,539.43	\$1.00	\$84,914.20	\$2,625.23	\$2,626.23	\$84,914.20	\$84,914.20	\$0.00
Total		\$5,244,218.00	\$150,077.81	\$5,394,295.81	\$5,147,525.57	\$246,770.24	\$5,024,495.01	\$123,030.56	\$369,800.80	\$5,024,495.01	\$5,024,495.01	\$0.00