



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2020

Fecha y hora de Impresión | 12/may./2020
11:08 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$21,500,000.00	\$500,000.00	\$22,000,000.00	\$18,154,598.66	\$3,845,401.34	\$6,702,996.93	\$11,451,601.73	\$15,297,003.07	\$6,702,996.93	\$6,702,996.93	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$18,600,000.00	\$400,000.00	\$19,000,000.00	\$18,100,000.00	\$900,000.00	\$6,648,398.27	\$11,451,601.73	\$12,351,601.73	\$6,648,398.27	\$6,648,398.27	\$0.00
1110	Dietas	\$3,500,000.00	\$0.00	\$3,500,000.00	\$3,100,000.00	\$400,000.00	\$1,054,014.64	\$2,045,985.36	\$2,445,985.36	\$1,054,014.64	\$1,054,014.64	\$0.00
1111	Dietas	\$3,500,000.00	\$0.00	\$3,500,000.00	\$3,100,000.00	\$400,000.00	\$1,054,014.64	\$2,045,985.36	\$2,445,985.36	\$1,054,014.64	\$1,054,014.64	\$0.00
1130	Sueldos base al personal permanente	\$15,100,000.00	\$400,000.00	\$15,500,000.00	\$15,000,000.00	\$500,000.00	\$5,594,383.63	\$9,405,616.37	\$9,905,616.37	\$5,594,383.63	\$5,594,383.63	\$0.00
1131	Sueldos base al personal permanente	\$15,100,000.00	\$400,000.00	\$15,500,000.00	\$15,000,000.00	\$500,000.00	\$5,594,383.63	\$9,405,616.37	\$9,905,616.37	\$5,594,383.63	\$5,594,383.63	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$50,000.00	\$0.00	\$50,000.00	\$26,000.00	\$24,000.00	\$26,000.00	\$0.00	\$24,000.00	\$26,000.00	\$26,000.00	\$0.00
1220	Sueldos base al personal eventual	\$50,000.00	\$0.00	\$50,000.00	\$26,000.00	\$24,000.00	\$26,000.00	\$0.00	\$24,000.00	\$26,000.00	\$26,000.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$50,000.00	\$0.00	\$50,000.00	\$26,000.00	\$24,000.00	\$26,000.00	\$0.00	\$24,000.00	\$26,000.00	\$26,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,650,000.00	\$100,000.00	\$2,750,000.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,650,000.00	\$100,000.00	\$2,750,000.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$2,650,000.00	\$100,000.00	\$2,750,000.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$200,000.00	\$0.00	\$200,000.00	\$28,598.66	\$171,401.34	\$28,598.66	\$0.00	\$171,401.34	\$28,598.66	\$28,598.66	\$0.00
1520	Indemnizaciones	\$200,000.00	\$0.00	\$200,000.00	\$28,598.66	\$171,401.34	\$28,598.66	\$0.00	\$171,401.34	\$28,598.66	\$28,598.66	\$0.00
1521	Indemnizaciones	\$200,000.00	\$0.00	\$200,000.00	\$28,598.66	\$171,401.34	\$28,598.66	\$0.00	\$171,401.34	\$28,598.66	\$28,598.66	\$0.00
2000	MATERIALES Y SUMINISTRO	\$3,156,774.11	-\$164,000.00	\$2,992,774.11	\$912,057.00	\$2,080,717.11	\$912,057.00	\$0.00	\$2,080,717.11	\$912,057.00	\$912,057.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$470,000.00	\$265,000.00	\$735,000.00	\$285,281.21	\$449,718.79	\$285,281.21	\$0.00	\$449,718.79	\$285,281.21	\$285,281.21	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$210,000.00	\$130,000.00	\$340,000.00	\$110,721.71	\$229,278.29	\$110,721.71	\$0.00	\$229,278.29	\$110,721.71	\$110,721.71	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$210,000.00	\$130,000.00	\$340,000.00	\$110,721.71	\$229,278.29	\$110,721.71	\$0.00	\$229,278.29	\$110,721.71	\$110,721.71	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$20,000.00	\$70,000.00	\$12,148.01	\$57,851.99	\$12,148.01	\$0.00	\$57,851.99	\$12,148.01	\$12,148.01	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$20,000.00	\$70,000.00	\$12,148.01	\$57,851.99	\$12,148.01	\$0.00	\$57,851.99	\$12,148.01	\$12,148.01	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$35,000.00	-\$5,000.00	\$30,000.00	\$19,080.92	\$10,919.08	\$19,080.92	\$0.00	\$10,919.08	\$19,080.92	\$19,080.92	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$35,000.00	-\$5,000.00	\$30,000.00	\$19,080.92	\$10,919.08	\$19,080.92	\$0.00	\$10,919.08	\$19,080.92	\$19,080.92	\$0.00
2150	Material impreso e información digital	\$90,000.00	\$90,000.00	\$180,000.00	\$115,523.80	\$64,476.20	\$115,523.80	\$0.00	\$64,476.20	\$115,523.80	\$115,523.80	\$0.00
2151	Material impreso e información digital	\$90,000.00	\$90,000.00	\$180,000.00	\$115,523.80	\$64,476.20	\$115,523.80	\$0.00	\$64,476.20	\$115,523.80	\$115,523.80	\$0.00
2160	Material de limpieza	\$15,000.00	\$30,000.00	\$45,000.00	\$19,806.77	\$25,193.23	\$19,806.77	\$0.00	\$25,193.23	\$19,806.77	\$19,806.77	\$0.00
2161	Material de limpieza	\$15,000.00	\$30,000.00	\$45,000.00	\$19,806.77	\$25,193.23	\$19,806.77	\$0.00	\$25,193.23	\$19,806.77	\$19,806.77	\$0.00
2170	Materiales y útiles de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$50,000.00	\$0.00	\$50,000.00	\$8,000.00	\$42,000.00	\$8,000.00	\$0.00	\$42,000.00	\$8,000.00	\$8,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$50,000.00	\$0.00	\$50,000.00	\$8,000.00	\$42,000.00	\$8,000.00	\$0.00	\$42,000.00	\$8,000.00	\$8,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$20,000.00	\$10,000.00	\$30,000.00	\$9,801.21	\$20,198.79	\$9,801.21	\$0.00	\$20,198.79	\$9,801.21	\$9,801.21	\$0.00
2210	Productos alimenticios para personas	\$15,000.00	\$10,000.00	\$25,000.00	\$8,403.21	\$16,596.79	\$8,403.21	\$0.00	\$16,596.79	\$8,403.21	\$8,403.21	\$0.00
2211	Productos alimenticios para personas	\$15,000.00	\$10,000.00	\$25,000.00	\$8,403.21	\$16,596.79	\$8,403.21	\$0.00	\$16,596.79	\$8,403.21	\$8,403.21	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$1,398.00	\$3,602.00	\$1,398.00	\$0.00	\$3,602.00	\$1,398.00	\$1,398.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$1,398.00	\$3,602.00	\$1,398.00	\$0.00	\$3,602.00	\$1,398.00	\$1,398.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2351	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$630,000.00	-\$42,000.00	\$588,000.00	\$123,514.39	\$464,485.61	\$123,514.39	\$0.00	\$464,485.61	\$123,514.39	\$123,514.39	\$0.00
2410	Productos minerales no metálicos	\$80,000.00	-\$5,000.00	\$75,000.00	\$12,096.21	\$62,903.79	\$12,096.21	\$0.00	\$62,903.79	\$12,096.21	\$12,096.21	\$0.00
2411	Productos minerales no metálicos	\$80,000.00	-\$5,000.00	\$75,000.00	\$12,096.21	\$62,903.79	\$12,096.21	\$0.00	\$62,903.79	\$12,096.21	\$12,096.21	\$0.00
2420	Cemento y productos de concreto	\$155,000.00	-\$35,000.00	\$120,000.00	\$13,045.02	\$106,954.98	\$13,045.02	\$0.00	\$106,954.98	\$13,045.02	\$13,045.02	\$0.00
2421	Cemento y productos de concreto	\$155,000.00	-\$35,000.00	\$120,000.00	\$13,045.02	\$106,954.98	\$13,045.02	\$0.00	\$106,954.98	\$13,045.02	\$13,045.02	\$0.00
2430	Cal, yeso y productos de yeso	\$5,000.00	\$2,000.00	\$7,000.00	\$1,200.00	\$5,800.00	\$1,200.00	\$0.00	\$5,800.00	\$1,200.00	\$1,200.00	\$0.00
2431	Cal, yeso y productos de yeso	\$5,000.00	\$2,000.00	\$7,000.00	\$1,200.00	\$5,800.00	\$1,200.00	\$0.00	\$5,800.00	\$1,200.00	\$1,200.00	\$0.00
2440	Madera y productos de madera	\$60,000.00	-\$20,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$60,000.00	-\$20,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$155,000.00	-\$2,000.00	\$153,000.00	\$36,999.01	\$116,000.99	\$36,999.01	\$0.00	\$116,000.99	\$36,999.01	\$36,999.01	\$0.00
2461	Material eléctrico y electrónico	\$155,000.00	-\$2,000.00	\$153,000.00	\$36,999.01	\$116,000.99	\$36,999.01	\$0.00	\$116,000.99	\$36,999.01	\$36,999.01	\$0.00
2470	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$2,785.47	\$47,214.53	\$2,785.47	\$0.00	\$47,214.53	\$2,785.47	\$2,785.47	\$0.00
2471	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$2,785.47	\$47,214.53	\$2,785.47	\$0.00	\$47,214.53	\$2,785.47	\$2,785.47	\$0.00
2480	Materiales complementarios	\$50,000.00	-\$2,000.00	\$48,000.00	\$1,304.99	\$46,695.01	\$1,304.99	\$0.00	\$46,695.01	\$1,304.99	\$1,304.99	\$0.00
2481	Materiales complementarios	\$50,000.00	-\$2,000.00	\$48,000.00	\$1,304.99	\$46,695.01	\$1,304.99	\$0.00	\$46,695.01	\$1,304.99	\$1,304.99	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$75,000.00	\$20,000.00	\$95,000.00	\$56,083.69	\$38,916.31	\$56,083.69	\$0.00	\$38,916.31	\$56,083.69	\$56,083.69	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$75,000.00	\$20,000.00	\$95,000.00	\$56,083.69	\$38,916.31	\$56,083.69	\$0.00	\$38,916.31	\$56,083.69	\$56,083.69	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$48,774.11	\$60,000.00	\$108,774.11	\$44,451.25	\$64,322.86	\$44,451.25	\$0.00	\$64,322.86	\$44,451.25	\$44,451.25	\$0.00
2510	Productos químicos básicos	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$5,000.00	\$70,000.00	\$75,000.00	\$39,554.25	\$35,445.75	\$39,554.25	\$0.00	\$35,445.75	\$39,554.25	\$39,554.25	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,000.00	\$70,000.00	\$75,000.00	\$39,554.25	\$35,445.75	\$39,554.25	\$0.00	\$35,445.75	\$39,554.25	\$39,554.25	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$18,774.11	\$10,000.00	\$28,774.11	\$4,897.00	\$23,877.11	\$4,897.00	\$0.00	\$23,877.11	\$4,897.00	\$4,897.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$18,774.11	\$10,000.00	\$28,774.11	\$4,897.00	\$23,877.11	\$4,897.00	\$0.00	\$23,877.11	\$4,897.00	\$4,897.00	\$0.00
2590	Otros productos químicos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,615,000.00	-\$237,000.00	\$1,378,000.00	\$397,384.26	\$980,615.74	\$397,384.26	\$0.00	\$980,615.74	\$397,384.26	\$397,384.26	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,615,000.00	-\$237,000.00	\$1,378,000.00	\$397,384.26	\$980,615.74	\$397,384.26	\$0.00	\$980,615.74	\$397,384.26	\$397,384.26	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,615,000.00	-\$237,000.00	\$1,378,000.00	\$397,384.26	\$980,615.74	\$397,384.26	\$0.00	\$980,615.74	\$397,384.26	\$397,384.26	\$0.00



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2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$90,000.00	-\$10,000.00	\$80,000.00	\$35,673.68	\$44,326.32	\$35,673.68	\$0.00	\$44,326.32	\$35,673.68	\$35,673.68	\$0.00
2710	Vestuario y uniformes	\$65,000.00	-\$35,000.00	\$30,000.00	\$14,523.20	\$15,476.80	\$14,523.20	\$0.00	\$15,476.80	\$14,523.20	\$14,523.20	\$0.00
2711	Vestuario y uniformes	\$65,000.00	-\$35,000.00	\$30,000.00	\$14,523.20	\$15,476.80	\$14,523.20	\$0.00	\$15,476.80	\$14,523.20	\$14,523.20	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$30,000.00	\$30,000.00	\$21,150.48	\$8,849.52	\$21,150.48	\$0.00	\$8,849.52	\$21,150.48	\$21,150.48	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$30,000.00	\$30,000.00	\$21,150.48	\$8,849.52	\$21,150.48	\$0.00	\$8,849.52	\$21,150.48	\$21,150.48	\$0.00
2730	Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$273,000.00	-\$205,000.00	\$68,000.00	\$15,951.00	\$52,049.00	\$15,951.00	\$0.00	\$52,049.00	\$15,951.00	\$15,951.00	\$0.00
2910	Herramientas menores	\$35,000.00	-\$5,000.00	\$30,000.00	\$3,241.00	\$26,759.00	\$3,241.00	\$0.00	\$26,759.00	\$3,241.00	\$3,241.00	\$0.00
2911	Herramientas menores	\$35,000.00	-\$5,000.00	\$30,000.00	\$3,241.00	\$26,759.00	\$3,241.00	\$0.00	\$26,759.00	\$3,241.00	\$3,241.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$10,000.00	\$10,000.00	\$710.00	\$9,290.00	\$710.00	\$0.00	\$9,290.00	\$710.00	\$710.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$10,000.00	\$10,000.00	\$710.00	\$9,290.00	\$710.00	\$0.00	\$9,290.00	\$710.00	\$710.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$180,000.00	-\$160,000.00	\$20,000.00	\$12,000.00	\$8,000.00	\$12,000.00	\$0.00	\$8,000.00	\$12,000.00	\$12,000.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$180,000.00	-\$160,000.00	\$20,000.00	\$12,000.00	\$8,000.00	\$12,000.00	\$0.00	\$8,000.00	\$12,000.00	\$12,000.00	\$0.00
2970	Refacciones y accesorios menores de equipo de defensa	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,590,000.00	\$5,866,000.00	\$11,456,000.00	\$4,936,955.68	\$6,519,044.32	\$4,936,955.68	\$0.00	\$6,519,044.32	\$4,770,853.20	\$3,258,260.04	\$1,678,695.64
3100	SERVICIOS BÁSICOS	\$950,000.00	\$4,342,000.00	\$5,292,000.00	\$1,728,530.78	\$3,563,469.22	\$1,728,530.78	\$0.00	\$3,563,469.22	\$1,728,530.78	\$1,728,530.78	\$0.00
3110	Energía eléctrica	\$900,000.00	\$4,330,000.00	\$5,230,000.00	\$1,693,161.00	\$3,536,839.00	\$1,693,161.00	\$0.00	\$3,536,839.00	\$1,693,161.00	\$1,693,161.00	\$0.00
3111	Energía eléctrica	\$900,000.00	\$4,330,000.00	\$5,230,000.00	\$1,693,161.00	\$3,536,839.00	\$1,693,161.00	\$0.00	\$3,536,839.00	\$1,693,161.00	\$1,693,161.00	\$0.00
3140	Telefonía Tradicional	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$25,000.00	\$25,000.00	\$50,000.00	\$34,565.12	\$15,434.88	\$34,565.12	\$0.00	\$15,434.88	\$34,565.12	\$34,565.12	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$25,000.00	\$50,000.00	\$34,565.12	\$15,434.88	\$34,565.12	\$0.00	\$15,434.88	\$34,565.12	\$34,565.12	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$2,000.00	\$2,000.00	\$804.66	\$1,195.34	\$804.66	\$0.00	\$1,195.34	\$804.66	\$804.66	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$2,000.00	\$2,000.00	\$804.66	\$1,195.34	\$804.66	\$0.00	\$1,195.34	\$804.66	\$804.66	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$150,000.00	\$1,986,800.00	\$2,136,800.00	\$1,892,728.00	\$244,072.00	\$1,892,728.00	\$0.00	\$244,072.00	\$1,892,728.00	\$396,328.00	\$1,496,400.00
3230	Arrendamiento de mobiliario y equipo de administración, κ	\$0.00	\$5,000.00	\$5,000.00	\$928.00	\$4,072.00	\$928.00	\$0.00	\$4,072.00	\$928.00	\$928.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, κ	\$0.00	\$5,000.00	\$5,000.00	\$928.00	\$4,072.00	\$928.00	\$0.00	\$4,072.00	\$928.00	\$928.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$50,000.00	\$1,426,800.00	\$1,476,800.00	\$1,426,800.00	\$50,000.00	\$1,426,800.00	\$0.00	\$50,000.00	\$1,426,800.00	\$232,000.00	\$1,194,800.00
3251	Arrendamiento de equipo de transporte	\$50,000.00	\$1,426,800.00	\$1,476,800.00	\$1,426,800.00	\$50,000.00	\$1,426,800.00	\$0.00	\$50,000.00	\$1,426,800.00	\$232,000.00	\$1,194,800.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2020

Fecha y hora de Impresión | 12/may./2020
11:08 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$542,400.00	\$542,400.00	\$452,400.00	\$90,000.00	\$452,400.00	\$0.00	\$90,000.00	\$452,400.00	\$150,800.00	\$301,600.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$542,400.00	\$542,400.00	\$452,400.00	\$90,000.00	\$452,400.00	\$0.00	\$90,000.00	\$452,400.00	\$150,800.00	\$301,600.00
3270	Arrendamiento de activos intangibles	\$0.00	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00
3290	Otros arrendamientos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$995,000.00	-\$245,200.00	\$749,800.00	\$115,979.15	\$633,820.85	\$115,979.15	\$0.00	\$633,820.85	\$115,979.15	\$115,979.15	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$475,000.00	\$23,000.00	\$498,000.00	\$114,279.15	\$383,720.85	\$114,279.15	\$0.00	\$383,720.85	\$114,279.15	\$114,279.15	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$475,000.00	\$23,000.00	\$498,000.00	\$114,279.15	\$383,720.85	\$114,279.15	\$0.00	\$383,720.85	\$114,279.15	\$114,279.15	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$215,000.00	-\$190,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$215,000.00	-\$190,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$275,000.00	-\$50,000.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$275,000.00	-\$50,000.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$20,000.00	-\$18,200.00	\$1,800.00	\$1,700.00	\$100.00	\$1,700.00	\$0.00	\$100.00	\$1,700.00	\$1,700.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	-\$18,200.00	\$1,800.00	\$1,700.00	\$100.00	\$1,700.00	\$0.00	\$100.00	\$1,700.00	\$1,700.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$95,000.00	\$25,000.00	\$120,000.00	\$55,867.83	\$64,132.17	\$55,867.83	\$0.00	\$64,132.17	\$55,867.83	\$39,674.67	\$16,193.16
3410	Servicios financieros y bancarios	\$60,000.00	\$0.00	\$60,000.00	\$21,675.77	\$38,324.23	\$21,675.77	\$0.00	\$38,324.23	\$21,675.77	\$21,675.77	\$0.00
3411	Servicios financieros y bancarios	\$60,000.00	\$0.00	\$60,000.00	\$21,675.77	\$38,324.23	\$21,675.77	\$0.00	\$38,324.23	\$21,675.77	\$21,675.77	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$35,000.00	-\$5,000.00	\$30,000.00	\$11,997.94	\$18,002.06	\$11,997.94	\$0.00	\$18,002.06	\$11,997.94	\$11,997.94	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$35,000.00	-\$5,000.00	\$30,000.00	\$11,997.94	\$18,002.06	\$11,997.94	\$0.00	\$18,002.06	\$11,997.94	\$11,997.94	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$30,000.00	\$30,000.00	\$22,194.12	\$7,805.88	\$22,194.12	\$0.00	\$7,805.88	\$22,194.12	\$6,000.96	\$16,193.16
3451	Seguro de bienes patrimoniales	\$0.00	\$30,000.00	\$30,000.00	\$22,194.12	\$7,805.88	\$22,194.12	\$0.00	\$7,805.88	\$22,194.12	\$6,000.96	\$16,193.16
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$95,000.00	\$81,600.00	\$176,600.00	\$99,026.96	\$77,573.04	\$99,026.96	\$0.00	\$77,573.04	\$99,026.96	\$99,026.96	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$40,000.00	-\$22,600.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$40,000.00	-\$22,600.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$40,000.00	-\$15,000.00	\$25,000.00	\$5,046.00	\$19,954.00	\$5,046.00	\$0.00	\$19,954.00	\$5,046.00	\$5,046.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$40,000.00	-\$15,000.00	\$25,000.00	\$5,046.00	\$19,954.00	\$5,046.00	\$0.00	\$19,954.00	\$5,046.00	\$5,046.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$134,200.00	\$134,200.00	\$93,980.96	\$40,219.04	\$93,980.96	\$0.00	\$40,219.04	\$93,980.96	\$93,980.96	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$134,200.00	\$134,200.00	\$93,980.96	\$40,219.04	\$93,980.96	\$0.00	\$40,219.04	\$93,980.96	\$93,980.96	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2020

Fecha y hora de Impresión | 12/may./2020
11:08 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$145,000.00	\$170,000.00	\$315,000.00	\$151,708.36	\$163,291.64	\$151,708.36	\$0.00	\$163,291.64	\$151,708.36	\$151,708.36	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$125,000.00	\$170,000.00	\$295,000.00	\$151,708.36	\$143,291.64	\$151,708.36	\$0.00	\$143,291.64	\$151,708.36	\$151,708.36	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$125,000.00	\$170,000.00	\$295,000.00	\$151,708.36	\$143,291.64	\$151,708.36	\$0.00	\$143,291.64	\$151,708.36	\$151,708.36	\$0.00
3660	Servicios de creación y difusión de contenido exclusivame	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$950,000.00	\$115,800.00	\$1,065,800.00	\$195,080.31	\$870,719.69	\$195,080.31	\$0.00	\$870,719.69	\$195,080.31	\$195,080.31	\$0.00
3720	Pasajes terrestres	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$65,000.00	\$800,800.00	\$865,800.00	\$185,800.31	\$679,999.69	\$185,800.31	\$0.00	\$679,999.69	\$185,800.31	\$185,800.31	\$0.00
3751	Viáticos en el país	\$65,000.00	\$800,800.00	\$865,800.00	\$185,800.31	\$679,999.69	\$185,800.31	\$0.00	\$679,999.69	\$185,800.31	\$185,800.31	\$0.00
3780	Servicios integrales de traslado y viáticos	\$865,000.00	-\$680,000.00	\$185,000.00	\$9,280.00	\$175,720.00	\$9,280.00	\$0.00	\$175,720.00	\$9,280.00	\$9,280.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$865,000.00	-\$680,000.00	\$185,000.00	\$9,280.00	\$175,720.00	\$9,280.00	\$0.00	\$175,720.00	\$9,280.00	\$9,280.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,800,000.00	-\$470,000.00	\$1,330,000.00	\$527,531.81	\$802,468.19	\$527,531.81	\$0.00	\$802,468.19	\$527,531.81	\$527,531.81	\$0.00
3810	Gastos ceremonial	\$600,000.00	-\$590,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$600,000.00	-\$590,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,200,000.00	\$120,000.00	\$1,320,000.00	\$527,531.81	\$792,468.19	\$527,531.81	\$0.00	\$792,468.19	\$527,531.81	\$527,531.81	\$0.00
3821	Gastos de orden social y cultural	\$1,200,000.00	\$120,000.00	\$1,320,000.00	\$527,531.81	\$792,468.19	\$527,531.81	\$0.00	\$792,468.19	\$527,531.81	\$527,531.81	\$0.00
3900	OTROS SERVICIOS GENERALES	\$410,000.00	-\$140,000.00	\$270,000.00	\$170,502.48	\$99,497.52	\$170,502.48	\$0.00	\$99,497.52	\$4,400.00	\$4,400.00	\$166,102.48
3920	Impuestos y derechos	\$400,000.00	-\$140,000.00	\$260,000.00	\$170,502.48	\$89,497.52	\$170,502.48	\$0.00	\$89,497.52	\$4,400.00	\$4,400.00	\$166,102.48
3921	Impuestos y derechos	\$300,000.00	-\$290,000.00	\$10,000.00	\$4,400.00	\$5,600.00	\$4,400.00	\$0.00	\$5,600.00	\$4,400.00	\$4,400.00	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$100,000.00	\$150,000.00	\$250,000.00	\$166,102.48	\$83,897.52	\$166,102.48	\$0.00	\$83,897.52	\$0.00	\$0.00	\$166,102.48
3950	Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$5,364,633.04	-\$470,900.09	\$4,893,732.95	\$1,216,640.93	\$3,677,092.02	\$1,216,640.93	\$0.00	\$3,677,092.02	\$1,216,640.93	\$1,216,640.93	\$0.00
4400	AYUDAS SOCIALES	\$5,364,633.04	-\$470,900.09	\$4,893,732.95	\$1,216,640.93	\$3,677,092.02	\$1,216,640.93	\$0.00	\$3,677,092.02	\$1,216,640.93	\$1,216,640.93	\$0.00
4410	Ayudas sociales a personas	\$5,334,633.04	-\$490,900.09	\$4,843,732.95	\$1,184,324.93	\$3,659,408.02	\$1,184,324.93	\$0.00	\$3,659,408.02	\$1,184,324.93	\$1,184,324.93	\$0.00
4411	Ayudas sociales a personas	\$5,334,633.04	-\$490,900.09	\$4,843,732.95	\$1,184,324.93	\$3,659,408.02	\$1,184,324.93	\$0.00	\$3,659,408.02	\$1,184,324.93	\$1,184,324.93	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$10,000.00	\$20,000.00	\$30,000.00	\$21,576.00	\$8,424.00	\$21,576.00	\$0.00	\$8,424.00	\$21,576.00	\$21,576.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$10,000.00	\$20,000.00	\$30,000.00	\$21,576.00	\$8,424.00	\$21,576.00	\$0.00	\$8,424.00	\$21,576.00	\$21,576.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$10,000.00	\$5,000.00	\$15,000.00	\$10,740.00	\$4,260.00	\$10,740.00	\$0.00	\$4,260.00	\$10,740.00	\$10,740.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$10,000.00	\$5,000.00	\$15,000.00	\$10,740.00	\$4,260.00	\$10,740.00	\$0.00	\$4,260.00	\$10,740.00	\$10,740.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$525,000.00	\$382,183.27	\$907,183.27	\$503,423.37	\$403,759.90	\$503,423.37	\$0.00	\$403,759.90	\$503,423.37	\$435,923.37	\$67,500.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$150,000.00	\$30,000.00	\$180,000.00	\$42,873.30	\$137,126.70	\$42,873.30	\$0.00	\$137,126.70	\$42,873.30	\$42,873.30	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2020

Fecha y hora de Impresión | 12/may./2020
11:08 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5110	Muebles de oficina y estantería	\$50,000.00	\$10,000.00	\$60,000.00	\$4,568.30	\$55,431.70	\$4,568.30	\$0.00	\$55,431.70	\$4,568.30	\$4,568.30	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	\$10,000.00	\$60,000.00	\$4,568.30	\$55,431.70	\$4,568.30	\$0.00	\$55,431.70	\$4,568.30	\$4,568.30	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$50,000.00	\$20,000.00	\$70,000.00	\$38,305.00	\$31,695.00	\$38,305.00	\$0.00	\$31,695.00	\$38,305.00	\$38,305.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$50,000.00	\$20,000.00	\$70,000.00	\$38,305.00	\$31,695.00	\$38,305.00	\$0.00	\$31,695.00	\$38,305.00	\$38,305.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$176,633.20	\$176,633.20	\$0.00	\$176,633.20	\$0.00	\$0.00	\$176,633.20	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$0.00	\$176,633.20	\$176,633.20	\$0.00	\$176,633.20	\$0.00	\$0.00	\$176,633.20	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$0.00	\$176,633.20	\$176,633.20	\$0.00	\$176,633.20	\$0.00	\$0.00	\$176,633.20	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$275,000.00	\$225,550.07	\$500,550.07	\$460,550.07	\$40,000.00	\$460,550.07	\$0.00	\$40,000.00	\$460,550.07	\$393,050.07	\$67,500.00
5650	Equipo de comunicación y telecomunicación	\$200,000.00	\$260,550.07	\$460,550.07	\$460,550.07	\$0.00	\$460,550.07	\$0.00	\$0.00	\$460,550.07	\$393,050.07	\$67,500.00
5651	Equipo de comunicación y telecomunicación	\$200,000.00	\$260,550.07	\$460,550.07	\$460,550.07	\$0.00	\$460,550.07	\$0.00	\$0.00	\$460,550.07	\$393,050.07	\$67,500.00
5670	Herramientas y máquinas-herramientas	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5780	Árboles y plantas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5781	Árboles y plantas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$53,633,650.28	-\$6,113,283.18	\$47,520,367.10	\$14,950,583.98	\$32,569,783.12	\$7,033,191.48	\$7,917,392.50	\$40,487,175.62	\$4,112,900.89	\$4,112,900.89	\$2,920,290.59
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$53,633,650.28	-\$6,113,283.18	\$47,520,367.10	\$14,950,583.98	\$32,569,783.12	\$7,033,191.48	\$7,917,392.50	\$40,487,175.62	\$4,112,900.89	\$4,112,900.89	\$2,920,290.59
6110	Edificación habitacional	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$8,500,000.00	-\$4,401,166.04	\$4,098,833.96	\$0.00	\$4,098,833.96	\$0.00	\$0.00	\$4,098,833.96	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$8,500,000.00	-\$4,401,166.04	\$4,098,833.96	\$0.00	\$4,098,833.96	\$0.00	\$0.00	\$4,098,833.96	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$8,900,000.00	-\$1,280,109.56	\$7,619,890.44	\$5,755,087.36	\$1,864,803.08	\$1,118,915.42	\$4,636,171.94	\$6,500,975.02	\$545,405.92	\$545,405.92	\$573,509.50
6131	Construcción de obras para el abastecimiento de agua, p	\$8,900,000.00	-\$1,280,109.56	\$7,619,890.44	\$5,755,087.36	\$1,864,803.08	\$1,118,915.42	\$4,636,171.94	\$6,500,975.02	\$545,405.92	\$545,405.92	\$573,509.50
6140	División de terrenos y construcción de obras de urbanizac	\$8,500,000.00	\$2,483,879.26	\$10,983,879.26	\$3,483,879.26	\$7,500,000.00	\$3,483,879.26	\$0.00	\$7,500,000.00	\$1,463,196.10	\$1,463,196.10	\$2,020,683.16
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$8,500,000.00	\$2,483,879.26	\$10,983,879.26	\$3,483,879.26	\$7,500,000.00	\$3,483,879.26	\$0.00	\$7,500,000.00	\$1,463,196.10	\$1,463,196.10	\$2,020,683.16
6150	Construccion de vías de comunicación	\$8,500,000.00	-\$202,603.66	\$8,297,396.34	\$5,575,628.49	\$2,721,767.85	\$2,294,407.93	\$3,281,220.56	\$6,002,988.41	\$1,968,310.00	\$1,968,310.00	\$326,097.93
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$8,500,000.00	-\$202,603.66	\$8,297,396.34	\$5,575,628.49	\$2,721,767.85	\$2,294,407.93	\$3,281,220.56	\$6,002,988.41	\$1,968,310.00	\$1,968,310.00	\$326,097.93
6160	Otras construcciones de ingeniería civil u obra pesada	\$6,000,000.00	-\$629,283.18	\$5,370,716.82	\$0.00	\$5,370,716.82	\$0.00	\$0.00	\$5,370,716.82	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2020

Fecha y hora de Impresión | 12/may./2020
11:08 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6161	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U C	\$6,000,000.00	-\$629,283.18	\$5,370,716.82	\$0.00	\$5,370,716.82	\$0.00	\$0.00	\$5,370,716.82	\$0.00	\$0.00	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$6,000,000.00	-\$40,000.00	\$5,960,000.00	\$135,988.87	\$5,824,011.13	\$135,988.87	\$0.00	\$5,824,011.13	\$135,988.87	\$135,988.87	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$6,000,000.00	-\$40,000.00	\$5,960,000.00	\$135,988.87	\$5,824,011.13	\$135,988.87	\$0.00	\$5,824,011.13	\$135,988.87	\$135,988.87	\$0.00
6190	Trabajos de acabados en edificaciones y otros trabajos e:	\$6,233,650.28	-\$1,044,000.00	\$5,189,650.28	\$0.00	\$5,189,650.28	\$0.00	\$0.00	\$5,189,650.28	\$0.00	\$0.00	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$6,233,650.28	-\$1,044,000.00	\$5,189,650.28	\$0.00	\$5,189,650.28	\$0.00	\$0.00	\$5,189,650.28	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$1,600,000.00	\$0.00	\$1,600,000.00	\$500,373.61	\$1,099,626.39	\$500,373.61	\$0.00	\$1,099,626.39	\$500,373.61	\$500,373.61	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$1,600,000.00	\$0.00	\$1,600,000.00	\$500,373.61	\$1,099,626.39	\$500,373.61	\$0.00	\$1,099,626.39	\$500,373.61	\$500,373.61	\$0.00
9910	ADEFAS	\$1,600,000.00	\$0.00	\$1,600,000.00	\$500,373.61	\$1,099,626.39	\$500,373.61	\$0.00	\$1,099,626.39	\$500,373.61	\$500,373.61	\$0.00
9911	ADEFAS	\$1,600,000.00	\$0.00	\$1,600,000.00	\$500,373.61	\$1,099,626.39	\$500,373.61	\$0.00	\$1,099,626.39	\$500,373.61	\$500,373.61	\$0.00
Total		\$91,370,057.43	\$0.00	\$91,370,057.43	\$41,174,633.23	\$50,195,424.20	\$21,805,639.00	\$19,368,994.23	\$69,564,418.43	\$18,719,245.93	\$17,139,152.77	\$4,666,486.23