

COORDINACION ESTATAL PARA EL FORTALECIMIENTO INSTITUCIONAL DE LOS MUNICIPIOS

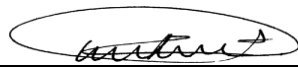
Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01 de enero al 31 de julio de 2020

| Objeto del Gasto | Aprobado | Ampliaciones (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Compro metido No Devenga do | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|-------------------------------|------------------------|---------------------|---|---------------------|---|-----------------------------|---------------------|---------------------|----------------------------|
| 1000 SERVICIOS PERSONALES | \$26,481,190.49 | \$0.00 | \$26,481,190.49 | \$398,362.00 | \$26,082,828.49 | \$398,362.00 | \$0.00 | \$26,082,828.49 | \$398,362.00 | \$398,362.00 | \$0.00 |
| 1100 REMUNERACIONES AL PERSONAL DE | \$25,481,190.49 | \$0.00 | \$25,481,190.49 | \$0.00 | \$25,481,190.49 | \$0.00 | \$0.00 | \$25,481,190.49 | \$0.00 | \$0.00 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$25,481,190.49 | \$0.00 | \$25,481,190.49 | \$0.00 | \$25,481,190.49 | \$0.00 | \$0.00 | \$25,481,190.49 | \$0.00 | \$0.00 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$25,481,190.49 | \$0.00 | \$25,481,190.49 | \$0.00 | \$25,481,190.49 | \$0.00 | \$0.00 | \$25,481,190.49 | \$0.00 | \$0.00 | \$0.00 |
| 1200 Remuneraciones al personal de carácter transitorio | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$398,362.00 | \$601,638.00 | \$398,362.00 | \$0.00 | \$601,638.00 | \$398,362.00 | \$398,362.00 | \$0.00 |
| 1210 Honorarios asimilables a salarios | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$398,362.00 | \$601,638.00 | \$398,362.00 | \$0.00 | \$601,638.00 | \$398,362.00 | \$398,362.00 | \$0.00 |
| 1211 Honorarios asimilables a salarios | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$398,362.00 | \$601,638.00 | \$398,362.00 | \$0.00 | \$601,638.00 | \$398,362.00 | \$398,362.00 | \$0.00 |
| 2000 MATERIALES Y SUMINISTRO | \$321,113.56 | -\$23,184.87 | \$297,928.69 | \$46,600.10 | \$251,328.59 | \$46,600.10 | \$0.00 | \$251,328.59 | \$46,600.10 | \$46,600.10 | \$0.00 |
| 2100 Materiales de administración, emisión de | \$125,408.00 | -\$3,184.87 | \$122,223.13 | \$7,944.26 | \$114,278.87 | \$7,944.26 | \$0.00 | \$114,278.87 | \$7,944.26 | \$7,944.26 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$101,408.00 | -\$3,184.87 | \$98,223.13 | \$3,190.00 | \$95,033.13 | \$3,190.00 | \$0.00 | \$95,033.13 | \$3,190.00 | \$3,190.00 | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$101,408.00 | -\$3,184.87 | \$98,223.13 | \$3,190.00 | \$95,033.13 | \$3,190.00 | \$0.00 | \$95,033.13 | \$3,190.00 | \$3,190.00 | \$0.00 |
| 2140 Materiales, útiles y equipos menores de tecnologías de | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2141 Materiales, útiles y equipos menores de tecnologías de | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2160 Material de limpieza | \$20,000.00 | \$0.00 | \$20,000.00 | \$4,754.26 | \$15,245.74 | \$4,754.26 | \$0.00 | \$15,245.74 | \$4,754.26 | \$4,754.26 | \$0.00 |
| 2161 Material de limpieza | \$20,000.00 | \$0.00 | \$20,000.00 | \$4,754.26 | \$15,245.74 | \$4,754.26 | \$0.00 | \$15,245.74 | \$4,754.26 | \$4,754.26 | \$0.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$58,537.56 | \$0.00 | \$58,537.56 | \$3,176.00 | \$55,361.56 | \$3,176.00 | \$0.00 | \$55,361.56 | \$3,176.00 | \$3,176.00 | \$0.00 |
| 2210 Productos alimenticios para personas | \$56,537.56 | \$0.00 | \$56,537.56 | \$1,320.00 | \$55,217.56 | \$1,320.00 | \$0.00 | \$55,217.56 | \$1,320.00 | \$1,320.00 | \$0.00 |
| 2211 Alimentación en oficinas o lugares de trabajo | \$10,000.00 | \$0.00 | \$10,000.00 | \$1,320.00 | \$8,680.00 | \$1,320.00 | \$0.00 | \$8,680.00 | \$1,320.00 | \$1,320.00 | \$0.00 |
| 2213 Alimentación en Programas de Capacitación y | \$46,537.56 | \$0.00 | \$46,537.56 | \$0.00 | \$46,537.56 | \$0.00 | \$0.00 | \$46,537.56 | \$0.00 | \$0.00 | \$0.00 |
| 2230 Utensilios para el servicio de alimentación | \$2,000.00 | \$0.00 | \$2,000.00 | \$1,856.00 | \$144.00 | \$1,856.00 | \$0.00 | \$144.00 | \$1,856.00 | \$1,856.00 | \$0.00 |
| 2231 Utensilios para el servicio de alimentación | \$2,000.00 | \$0.00 | \$2,000.00 | \$1,856.00 | \$144.00 | \$1,856.00 | \$0.00 | \$144.00 | \$1,856.00 | \$1,856.00 | \$0.00 |
| 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2460 Material eléctrico y electrónico | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2461 Material eléctrico y electrónico | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2500 Productos químicos, farmacéuticos y de | \$4,500.00 | \$0.00 | \$4,500.00 | \$3,797.84 | \$702.16 | \$3,797.84 | \$0.00 | \$702.16 | \$3,797.84 | \$3,797.84 | \$0.00 |
| 2530 Medicinas y productos farmacéuticos | \$1,500.00 | \$0.00 | \$1,500.00 | \$1,489.44 | \$10.56 | \$1,489.44 | \$0.00 | \$10.56 | \$1,489.44 | \$1,489.44 | \$0.00 |
| 2531 Medicinas y productos farmacéuticos | \$1,500.00 | \$0.00 | \$1,500.00 | \$1,489.44 | \$10.56 | \$1,489.44 | \$0.00 | \$10.56 | \$1,489.44 | \$1,489.44 | \$0.00 |
| 2540 Materiales, accesorios y suministros médicos | \$3,000.00 | \$0.00 | \$3,000.00 | \$2,308.40 | \$691.60 | \$2,308.40 | \$0.00 | \$691.60 | \$2,308.40 | \$2,308.40 | \$0.00 |
| 2541 Materiales, accesorios y suministros médicos | \$3,000.00 | \$0.00 | \$3,000.00 | \$2,308.40 | \$691.60 | \$2,308.40 | \$0.00 | \$691.60 | \$2,308.40 | \$2,308.40 | \$0.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$126,668.00 | -\$20,000.00 | \$106,668.00 | \$29,400.00 | \$77,268.00 | \$29,400.00 | \$0.00 | \$77,268.00 | \$29,400.00 | \$29,400.00 | \$0.00 |
| 2610 Combustibles, lubricantes y aditivos | \$126,668.00 | -\$20,000.00 | \$106,668.00 | \$29,400.00 | \$77,268.00 | \$29,400.00 | \$0.00 | \$77,268.00 | \$29,400.00 | \$29,400.00 | \$0.00 |
| 2611 Combustibles, lubricantes y aditivos | \$126,668.00 | -\$20,000.00 | \$106,668.00 | \$29,400.00 | \$77,268.00 | \$29,400.00 | \$0.00 | \$77,268.00 | \$29,400.00 | \$29,400.00 | \$0.00 |
| 2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS | \$4,500.00 | \$0.00 | \$4,500.00 | \$2,282.00 | \$2,218.00 | \$2,282.00 | \$0.00 | \$2,218.00 | \$2,282.00 | \$2,282.00 | \$0.00 |
| 2920 Refacciones y accesorios menores de edificios | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2921 Refacciones y accesorios menores de edificios | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2960 Refacciones y accesorios menores de equipo de | \$3,000.00 | \$0.00 | \$3,000.00 | \$2,282.00 | \$718.00 | \$2,282.00 | \$0.00 | \$718.00 | \$2,282.00 | \$2,282.00 | \$0.00 |
| 2961 Refacciones y accesorios menores de equipo de | \$3,000.00 | \$0.00 | \$3,000.00 | \$2,282.00 | \$718.00 | \$2,282.00 | \$0.00 | \$718.00 | \$2,282.00 | \$2,282.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$1,498,066.95 | -\$68,980.20 | \$1,429,086.75 | \$288,620.88 | \$1,140,465.87 | \$288,620.88 | \$0.00 | \$1,140,465.87 | \$288,620.88 | \$288,620.88 | \$0.00 |
| 3100 SERVICIOS BÁSICOS | \$293,000.00 | -\$2,000.00 | \$291,000.00 | \$145,193.40 | \$145,806.60 | \$145,193.40 | \$0.00 | \$145,806.60 | \$145,193.40 | \$145,193.40 | \$0.00 |
| 3110 Energía eléctrica | \$90,000.00 | \$0.00 | \$90,000.00 | \$37,740.00 | \$52,260.00 | \$37,740.00 | \$0.00 | \$52,260.00 | \$37,740.00 | \$37,740.00 | \$0.00 |
| 3111 Energía eléctrica | \$90,000.00 | \$0.00 | \$90,000.00 | \$37,740.00 | \$52,260.00 | \$37,740.00 | \$0.00 | \$52,260.00 | \$37,740.00 | \$37,740.00 | \$0.00 |
| 3130 Agua | \$6,000.00 | -\$2,000.00 | \$4,000.00 | \$2,412.80 | \$1,587.20 | \$2,412.80 | \$0.00 | \$1,587.20 | \$2,412.80 | \$2,412.80 | \$0.00 |
| 3131 Agua | \$6,000.00 | -\$2,000.00 | \$4,000.00 | \$2,412.80 | \$1,587.20 | \$2,412.80 | \$0.00 | \$1,587.20 | \$2,412.80 | \$2,412.80 | \$0.00 |
| 3140 Telefonía Tradicional | \$50,000.00 | \$0.00 | \$50,000.00 | \$28,480.60 | \$21,519.40 | \$28,480.60 | \$0.00 | \$21,519.40 | \$28,480.60 | \$28,480.60 | \$0.00 |
| 3141 Telefonía tradicional | \$50,000.00 | \$0.00 | \$50,000.00 | \$28,480.60 | \$21,519.40 | \$28,480.60 | \$0.00 | \$21,519.40 | \$28,480.60 | \$28,480.60 | \$0.00 |
| 3170 Servicios de acceso a Internet, redes y procesamiento | \$147,000.00 | \$0.00 | \$147,000.00 | \$76,560.00 | \$70,440.00 | \$76,560.00 | \$0.00 | \$70,440.00 | \$76,560.00 | \$76,560.00 | \$0.00 |
| 3171 Servicios de acceso de Internet, redes y | \$147,000.00 | \$0.00 | \$147,000.00 | \$76,560.00 | \$70,440.00 | \$76,560.00 | \$0.00 | \$70,440.00 | \$76,560.00 | \$76,560.00 | \$0.00 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$25,520.00 | -\$1,980.20 | \$23,539.80 | \$11,936.32 | \$11,603.48 | \$11,936.32 | \$0.00 | \$11,603.48 | \$11,936.32 | \$11,936.32 | \$0.00 |

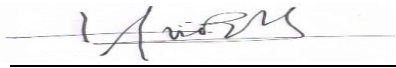
COORDINACION ESTATAL PARA EL FORTALECIMIENTO INSTITUCIONAL DE LOS MUNICIPIOS

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01 de enero al 31 de julio de 2020

| Objeto del Gasto | Aprobado | Ampliaciones (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Compro metido No Devenga do | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|-------------------------------|------------------------|---------------------|---|---------------------|---|-----------------------------|---------------------|---------------------|----------------------------|
| 3230 Arrendamiento de mobiliario y equipo de | \$13,920.00 | -\$1,980.20 | \$11,939.80 | \$11,936.32 | \$3.48 | \$11,936.32 | \$0.00 | \$3.48 | \$11,936.32 | \$11,936.32 | \$0.00 |
| 3231 Arrendamiento de mobiliario y equipo de | \$13,920.00 | -\$1,980.20 | \$11,939.80 | \$11,936.32 | \$3.48 | \$11,936.32 | \$0.00 | \$3.48 | \$11,936.32 | \$11,936.32 | \$0.00 |
| 3270 Arrendamiento de activos intangibles | \$11,600.00 | \$0.00 | \$11,600.00 | \$0.00 | \$11,600.00 | \$0.00 | \$0.00 | \$11,600.00 | \$0.00 | \$0.00 | \$0.00 |
| 3271 Arrendamiento de activos intangibles | \$11,600.00 | \$0.00 | \$11,600.00 | \$0.00 | \$11,600.00 | \$0.00 | \$0.00 | \$11,600.00 | \$0.00 | \$0.00 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, | \$257,744.00 | \$0.00 | \$257,744.00 | \$11,924.80 | \$245,819.20 | \$11,924.80 | \$0.00 | \$245,819.20 | \$11,924.80 | \$11,924.80 | \$0.00 |
| 3310 Servicios legales, de contabilidad, auditoría y | \$239,424.00 | \$0.00 | \$239,424.00 | \$0.00 | \$239,424.00 | \$0.00 | \$0.00 | \$239,424.00 | \$0.00 | \$0.00 | \$0.00 |
| 3311 Servicios legales, de contabilidad, auditoría y | \$239,424.00 | \$0.00 | \$239,424.00 | \$0.00 | \$239,424.00 | \$0.00 | \$0.00 | \$239,424.00 | \$0.00 | \$0.00 | \$0.00 |
| 3360 Servicios de apoyo administrativo, traducción, | \$18,320.00 | \$0.00 | \$18,320.00 | \$11,924.80 | \$6,395.20 | \$11,924.80 | \$0.00 | \$6,395.20 | \$11,924.80 | \$11,924.80 | \$0.00 |
| 3361 Servicios de apoyo administrativo, fotocopiado e | \$18,320.00 | \$0.00 | \$18,320.00 | \$11,924.80 | \$6,395.20 | \$11,924.80 | \$0.00 | \$6,395.20 | \$11,924.80 | \$11,924.80 | \$0.00 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y | \$55,600.00 | -\$10,000.00 | \$45,600.00 | \$5,398.26 | \$40,201.74 | \$5,398.26 | \$0.00 | \$40,201.74 | \$5,398.26 | \$5,398.26 | \$0.00 |
| 3410 Servicios financieros y bancarios | \$9,600.00 | \$0.00 | \$9,600.00 | \$5,398.26 | \$4,201.74 | \$5,398.26 | \$0.00 | \$4,201.74 | \$5,398.26 | \$5,398.26 | \$0.00 |
| 3411 Servicios financieros y bancarios | \$9,600.00 | \$0.00 | \$9,600.00 | \$5,398.26 | \$4,201.74 | \$5,398.26 | \$0.00 | \$4,201.74 | \$5,398.26 | \$5,398.26 | \$0.00 |
| 3450 Seguro de bienes patrimoniales | \$46,000.00 | -\$10,000.00 | \$36,000.00 | \$0.00 | \$36,000.00 | \$0.00 | \$0.00 | \$36,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3451 Seguro de bienes patrimoniales | \$46,000.00 | -\$10,000.00 | \$36,000.00 | \$0.00 | \$36,000.00 | \$0.00 | \$0.00 | \$36,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, | \$238,592.51 | -\$60,645.00 | \$177,947.51 | \$108,523.10 | \$69,424.41 | \$108,523.10 | \$0.00 | \$69,424.41 | \$108,523.10 | \$108,523.10 | \$0.00 |
| 3510 Conservación y mantenimiento menor de inmuebles | \$54,000.00 | -\$25,645.00 | \$28,355.00 | \$26,308.80 | \$2,046.20 | \$26,308.80 | \$0.00 | \$2,046.20 | \$26,308.80 | \$26,308.80 | \$0.00 |
| 3511 Conservación y mantenimiento menor de inmuebles | \$54,000.00 | -\$25,645.00 | \$28,355.00 | \$26,308.80 | \$2,046.20 | \$26,308.80 | \$0.00 | \$2,046.20 | \$26,308.80 | \$26,308.80 | \$0.00 |
| 3520 Instalación, reparación y mantenimiento de mobiliario y | \$5,000.00 | \$0.00 | \$5,000.00 | \$2,175.00 | \$2,825.00 | \$2,175.00 | \$0.00 | \$2,825.00 | \$2,175.00 | \$2,175.00 | \$0.00 |
| 3521 Instalación, reparación y mantenimiento de mobiliario y | \$5,000.00 | \$0.00 | \$5,000.00 | \$2,175.00 | \$2,825.00 | \$2,175.00 | \$0.00 | \$2,825.00 | \$2,175.00 | \$2,175.00 | \$0.00 |
| 3530 Instalación, reparación y mantenimiento de equipo de | \$593.00 | \$0.00 | \$593.00 | \$580.00 | \$13.00 | \$580.00 | \$0.00 | \$13.00 | \$580.00 | \$580.00 | \$0.00 |
| 3531 Instalación, reparación y mantenimiento de equipo de | \$593.00 | \$0.00 | \$593.00 | \$580.00 | \$13.00 | \$580.00 | \$0.00 | \$13.00 | \$580.00 | \$580.00 | \$0.00 |
| 3550 Reparación y mantenimiento de equipo de transporte | \$75,000.00 | -\$25,000.00 | \$50,000.00 | \$10,091.30 | \$39,908.70 | \$10,091.30 | \$0.00 | \$39,908.70 | \$10,091.30 | \$10,091.30 | \$0.00 |
| 3551 Reparación y mantenimiento de equipo de transporte | \$75,000.00 | -\$25,000.00 | \$50,000.00 | \$10,091.30 | \$39,908.70 | \$10,091.30 | \$0.00 | \$39,908.70 | \$10,091.30 | \$10,091.30 | \$0.00 |
| 3580 Servicios de limpieza y manejo de desechos | \$93,999.51 | -\$10,000.00 | \$83,999.51 | \$60,088.00 | \$23,911.51 | \$60,088.00 | \$0.00 | \$23,911.51 | \$60,088.00 | \$60,088.00 | \$0.00 |
| 3581 Servicios de limpieza y manejo de desechos | \$93,999.51 | -\$10,000.00 | \$83,999.51 | \$60,088.00 | \$23,911.51 | \$60,088.00 | \$0.00 | \$23,911.51 | \$60,088.00 | \$60,088.00 | \$0.00 |
| 3590 Servicios de jardinería y fumigación | \$10,000.00 | \$0.00 | \$10,000.00 | \$9,280.00 | \$720.00 | \$9,280.00 | \$0.00 | \$720.00 | \$9,280.00 | \$9,280.00 | \$0.00 |
| 3591 Servicios de jardinería y fumigación | \$10,000.00 | \$0.00 | \$10,000.00 | \$9,280.00 | \$720.00 | \$9,280.00 | \$0.00 | \$720.00 | \$9,280.00 | \$9,280.00 | \$0.00 |
| 3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y | \$111,870.44 | \$0.00 | \$111,870.44 | \$0.00 | \$111,870.44 | \$0.00 | \$0.00 | \$111,870.44 | \$0.00 | \$0.00 | \$0.00 |
| 3610 Difusión por radio, televisión y otros medios de | \$111,870.44 | \$0.00 | \$111,870.44 | \$0.00 | \$111,870.44 | \$0.00 | \$0.00 | \$111,870.44 | \$0.00 | \$0.00 | \$0.00 |
| 3611 Difusión por radio, televisión y otros medios de | \$12,180.00 | \$0.00 | \$12,180.00 | \$0.00 | \$12,180.00 | \$0.00 | \$0.00 | \$12,180.00 | \$0.00 | \$0.00 | \$0.00 |
| 3613 Servicios de Impresión y Reproducción | \$99,690.44 | \$0.00 | \$99,690.44 | \$0.00 | \$99,690.44 | \$0.00 | \$0.00 | \$99,690.44 | \$0.00 | \$0.00 | \$0.00 |
| 3700 Servicios de traslados y viáticos | \$515,740.00 | \$0.00 | \$515,740.00 | \$0.00 | \$515,740.00 | \$0.00 | \$0.00 | \$515,740.00 | \$0.00 | \$0.00 | \$0.00 |
| 3750 Viáticos en el país | \$480,940.00 | \$0.00 | \$480,940.00 | \$0.00 | \$480,940.00 | \$0.00 | \$0.00 | \$480,940.00 | \$0.00 | \$0.00 | \$0.00 |
| 3751 Viáticos en el país | \$310,000.00 | \$0.00 | \$310,000.00 | \$0.00 | \$310,000.00 | \$0.00 | \$0.00 | \$310,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3752 Gastos de traslado en comisiones oficiales | \$170,940.00 | 0.00 | \$170,940.00 | \$0.00 | \$170,940.00 | \$0.00 | \$0.00 | \$170,940.00 | \$0.00 | \$0.00 | \$0.00 |
| 3790 Otros servicios de traslado y hospedaje | \$34,800.00 | \$0.00 | \$34,800.00 | \$0.00 | \$34,800.00 | \$0.00 | \$0.00 | \$34,800.00 | \$0.00 | \$0.00 | \$0.00 |
| 3791 Otros Servicios de Traslado y Hospedaje | \$34,800.00 | 0.00 | \$34,800.00 | \$0.00 | \$34,800.00 | \$0.00 | \$0.00 | \$34,800.00 | \$0.00 | \$0.00 | \$0.00 |
| 3900 OTROS SERVICIOS GENERALES | \$0.00 | \$5,645.00 | \$5,645.00 | \$5,645.00 | \$0.00 | \$5,645.00 | \$0.00 | \$0.00 | \$5,645.00 | \$5,645.00 | \$0.00 |
| 3920 Impuestos y derechos | \$0.00 | \$5,645.00 | \$5,645.00 | \$5,645.00 | \$0.00 | \$5,645.00 | \$0.00 | \$0.00 | \$5,645.00 | \$5,645.00 | \$0.00 |
| 3923 Tenencias y Canje de Placas de Vehículos Oficiales | \$0.00 | \$5,645.00 | \$5,645.00 | \$5,645.00 | \$0.00 | \$5,645.00 | \$0.00 | \$0.00 | \$5,645.00 | \$5,645.00 | \$0.00 |
| Total | \$28,300,371.00 | -\$92,165.07 | \$28,208,205.93 | \$733,582.98 | \$27,474,622.95 | \$733,582.98 | \$0.00 | \$27,474,622.95 | \$733,582.98 | \$733,582.98 | \$0.00 |



Lic. Luis Gerardo Aldaco Ortega
Coordinador Estatal



Lic. Juan Antonio Rojas Morales
Subdirector de Administración y RH