

Listado Acumulado del Presupuesto

Fecha: 31/07/2020  
Hora: 10:56:45a. m.

Mes: JULIO

Año: 2020

Clave	Descripcion	Congreso	Modificado Anual	Modificado	IMPORTE PRESUPUESTALES MENSUALES					Por Ejercer Anual
					Comprometido	Devengado	Ejercido	Pagado	Disponible	
					Modificado	Comprometido	Devengado	Ejercido	Pagado	
0331	CONSEJERÍA JURÍDICA	6,893,401.00	6,442,341.25	-872,665.59	76,732.84	26,622.18	272,319.90	53,398.30	-1,301,738.81	2,480,761.65
				3,432,352.46	96,590.55	3,514,170.33	272,319.90	78,498.82	-529,227.14	
1000	SERVICIOS PERSONALES	5,894,645.00	5,499,207.88	-945,605.85	0.00	21,262.98	269,857.71	21,323.02	-1,258,049.56	2,003,485.01
				2,809,148.58	0.00	3,184,888.87	269,857.71	40,976.29	-686,574.29	
2000	MATERIALES Y SUMINISTROS	281,356.00	214,318.97	51,190.01	0.00	0.00	2,462.19	20,366.38	28,361.44	128,613.77
				136,009.52	19,857.71	49,544.37	2,462.19	13,840.93	50,304.32	
3000	SERVICIOS GENERALES	717,400.00	327,356.84	114,473.81	0.00	5,359.20	0.00	11,708.90	97,405.71	255,938.15
				178,460.36	0.00	47,737.09	0.00	23,681.60	107,041.67	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	169,457.56	-92,723.56	76,732.84	0.00	0.00	0.00	-169,456.40	92,724.72
				76,734.00	76,732.84	0.00	0.00	0.00	1.16	
6000	INVERSION PUBLICA	0.00	232,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				232,000.00	0.00	232,000.00	0.00	0.00	0.00	