



MUNICIPIO DE TANLAJÁS
SAN LUIS POTOSÍ
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
 | Del 01/jul./2020 Al 31/jul./2020

Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y hora de Impresión | 08/oct./2020
 02:23 p. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------------|--------------------------------------|-------------------------|-----------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| GOBIERNO | \$39,659,571.76 | -\$13,025,612.75 | \$26,633,959.01 | \$1,442,036.33 | \$1,425,854.33 | \$25,191,922.68 |
| JUSTICIA | \$64,368.36 | \$9,235.50 | \$73,603.86 | \$5,674.42 | \$5,674.42 | \$67,929.44 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$4,518,256.54 | \$109,486.11 | \$4,627,742.65 | \$332,648.64 | \$330,328.64 | \$4,295,094.01 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$24,691,405.73 | -\$8,102,185.50 | \$16,589,220.23 | \$689,555.89 | \$675,693.89 | \$15,899,664.34 |
| SEGURIDAD NACIONAL | \$135,168.39 | \$11,667.76 | \$146,836.15 | \$12,310.72 | \$12,310.72 | \$134,525.43 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$9,103,890.97 | -\$5,075,896.85 | \$4,027,994.12 | \$309,966.53 | \$309,966.53 | \$3,718,027.59 |
| OTROS SERVICIOS GENERALES | \$1,146,481.77 | \$22,080.23 | \$1,168,562.00 | \$91,880.13 | \$91,880.13 | \$1,076,681.87 |
| DESARROLLO SOCIAL | \$87,637,756.79 | -\$2,097,106.52 | \$85,540,650.27 | \$3,413,042.48 | \$7,065,089.03 | \$82,127,607.79 |
| PROTECCIÓN AMBIENTAL | \$8,803,961.76 | -\$8,479,224.49 | \$324,737.27 | \$12,677.77 | \$12,677.77 | \$312,059.50 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$65,455,927.95 | \$4,716,014.13 | \$70,171,942.08 | \$2,527,236.69 | \$6,228,945.89 | \$67,644,705.39 |
| SALUD | \$10,621,031.18 | -\$8,132,252.43 | \$2,488,778.75 | \$176,526.81 | \$199,190.16 | \$2,312,251.94 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$330,705.18 | \$1,288,037.17 | \$1,618,742.35 | \$27,411.58 | \$27,411.58 | \$1,591,330.77 |
| EDUCACIÓN | \$151,249.41 | \$669,357.98 | \$820,607.39 | \$299,264.41 | \$299,264.41 | \$521,342.98 |
| PROTECCIÓN SOCIAL | \$2,274,881.31 | \$5,708,401.94 | \$7,983,283.25 | \$215,164.57 | \$215,164.57 | \$7,768,118.68 |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$2,132,559.18 | \$2,132,559.18 | \$154,760.65 | \$82,434.65 | \$1,977,798.53 |
| DESARROLLO ECONÓMICO | \$9,452,892.80 | \$724,852.09 | \$10,177,744.89 | \$83,782.76 | \$1,327,925.06 | \$10,093,962.13 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE | \$475,747.27 | \$17,996.60 | \$493,743.87 | \$40,077.99 | \$40,077.99 | \$453,665.88 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$405,808.00 | \$33,948.70 | \$439,756.70 | \$32,677.43 | \$32,677.43 | \$407,079.27 |
| TRANSPORTE | \$8,437,375.77 | \$664,323.89 | \$9,101,699.66 | \$0.00 | \$1,244,142.30 | \$9,101,699.66 |
| TURISMO | \$133,961.76 | \$8,582.90 | \$142,544.66 | \$11,027.34 | \$11,027.34 | \$131,517.32 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$0.00 | \$1,523,393.16 | \$1,523,393.16 | \$250,000.00 | \$250,000.00 | \$1,273,393.16 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$0.00 | \$1,523,393.16 | \$1,523,393.16 | \$250,000.00 | \$250,000.00 | \$1,273,393.16 |
| Total del Gasto | \$136,750,221.35 | -\$12,874,474.02 | \$123,875,747.33 | \$5,188,861.57 | \$10,068,868.42 | \$118,686,885.76 |