



**MUNICIPIO DE RAYON
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 01/ene/2020 Al 31/jul/2020

Fecha y 02/nov/2020

hora de Impresión 11:39 a.m.

Utr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_FN3

| Concepto | Egresos | | | | | Subejercicio |
|--|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| GOBIERNO | \$31,087,530.00 | -\$132,473.00 | \$30,955,057.00 | \$15,004,634.90 | \$14,950,799.40 | \$15,950,422.10 |
| LEGISLACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| JUSTICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$26,663,530.00 | -\$132,473.00 | \$26,531,057.00 | \$13,123,697.60 | \$13,069,862.10 | \$13,407,359.40 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$1,500,000.00 | \$0.00 | \$1,500,000.00 | \$424,430.30 | \$424,430.30 | \$1,075,569.70 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$2,924,000.00 | \$0.00 | \$2,924,000.00 | \$1,456,507.00 | \$1,456,507.00 | \$1,467,493.00 |
| OTROS SERVICIOS GENERALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DESARROLLO SOCIAL | \$40,249,000.00 | \$23,410,737.73 | \$63,659,737.73 | \$22,477,084.86 | \$22,445,760.10 | \$41,182,652.87 |
| PROTECCIÓN AMBIENTAL | \$0.00 | \$24,295,604.32 | \$24,295,604.32 | \$16,111,685.90 | \$16,111,685.90 | \$8,183,918.42 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$1,400,000.00 | \$2,388,380.58 | \$3,788,380.58 | \$1,786,908.18 | \$1,786,908.18 | \$2,001,472.40 |
| SALUD | \$200,000.00 | \$332,362.25 | \$532,362.25 | \$14,517.11 | \$14,517.11 | \$517,845.14 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| EDUCACIÓN | \$1,500,000.00 | \$0.00 | \$1,500,000.00 | \$398,662.62 | \$397,162.62 | \$1,101,337.38 |
| PROTECCIÓN SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS ASUNTOS SOCIALES | \$37,149,000.00 | -\$3,605,609.42 | \$33,543,390.58 | \$4,165,311.05 | \$4,135,486.29 | \$29,378,079.53 |
| DESARROLLO ECONÓMICO | \$164,970.00 | \$2,500.00 | \$167,470.00 | \$72,804.46 | \$72,804.46 | \$94,665.54 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMBUSTIBLES Y ENERGÍA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

ARQ. FERNANDO SUBITUNO CASTILLO LAMBARRIA
PRESIDENTE MUNICIPAL

C.P. MARIA REBECA DE LA TORRE CURIEL
TESORERO MUNICIPAL

C. MARIA MARTINA HERNANDEZ CORDERO
REGIDOR DE HACIENDA

LIC. BLANCA AURORA PEREZ RAMOS
CONTRALOR MUNICIPAL



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| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$164,970.00 | \$2,500.00 | \$167,470.00 | \$72,804.46 | \$72,804.46 | \$94,665.54 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$300,000.00 | \$1,859,672.06 | \$2,159,672.06 | \$2,023,712.27 | \$2,023,712.27 | \$135,959.79 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$300,000.00 | \$1,859,672.06 | \$2,159,672.06 | \$2,023,712.27 | \$2,023,712.27 | \$135,959.79 |
| Total del Gasto | \$71,801,500.00 | \$25,140,436.79 | \$96,941,936.79 | \$39,578,236.49 | \$39,493,076.23 | \$57,363,700.30 |

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