

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico de Ingresos**  
**Del 01/ene./2020 Al 30/jun./2020**

Usr: Francisco  
 Rep: rptEstadoPresupuestoIngresosRB\_CP\_2019

Fecha y | 18/ago./2020  
 hora de Impresión | 12:51 p. m.

| Rubro de Ingreso   | Ingreso                 |                            |                         |                        |                        | Diferencia<br>(6=5-1) |
|--|-------------------------|----------------------------|-------------------------|------------------------|------------------------|-----------------------|
|  | Estimado                | Ampliaciones y Reducciones | Modificado              | Devengados             | Recaudado              |                       |
|  | (1)                     | (2)                        | (3=1+2)                 | (4)                    | (5)                    |                       |
| IMPUESTOS  | \$1,660,000.00          | \$0.00                     | \$1,660,000.00          | \$1,406,586.97         | \$1,406,586.97         | -253,413.03           |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL  | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                 | \$0.00                 | 0.00                  |
| CONTRIBUCIONES DE MEJORAS  | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                 | \$0.00                 | 0.00                  |
| DERECHOS   | \$5,860,000.00          | \$0.00                     | \$5,860,000.00          | \$2,876,372.50         | \$2,876,372.50         | -2,983,627.50         |
| PRODUCTOS  | \$100,000.00            | \$0.00                     | \$100,000.00            | \$64,605.00            | \$64,605.00            | -35,395.00            |
| APROVECHAMIENTOS   | \$350,000.00            | \$0.00                     | \$350,000.00            | \$427,723.04           | \$427,723.04           | 77,723.04             |
| INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DE TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES | \$100,801,000.00        | \$0.00                     | \$100,801,000.00        | \$52,804,608.99        | \$52,804,608.99        | -47,996,391.01        |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS  | \$5,000,000.00          | \$0.00                     | \$5,000,000.00          | \$0.00                 | \$0.00                 | -5,000,000.00         |
| <b>Total</b>   | <b>\$113,771,000.00</b> | <b>\$0.00</b>              | <b>\$113,771,000.00</b> | <b>\$57,579,896.50</b> | <b>\$57,579,896.50</b> |                       |
| <b>Ingresos Excedentes</b>   |                         |                            |                         |                        |                        | <b>-56,191,103.50</b> |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso  |                            |            |            |           | Diferencia<br>(6=5-1) |
|---|----------|----------------------------|------------|------------|-----------|-----------------------|
|   | Estimado | Ampliaciones / Reducciones | Modificado | Devengados | Recaudado |                       |
|   | (1)      | (2)                        | (3=1+2)    | (4)        | (5)       |                       |

**Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios**

|  |                  |        |                  |                 |                 |                |
|--|------------------|--------|------------------|-----------------|-----------------|----------------|
| IMPUESTOS  | \$1,660,000.00   | \$0.00 | \$1,660,000.00   | \$1,406,586.97  | \$1,406,586.97  | -253,413.03    |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL  | \$0.00           | \$0.00 | \$0.00           | \$0.00          | \$0.00          | 0.00           |
| CONTRIBUCIONES DE MEJORAS  | \$0.00           | \$0.00 | \$0.00           | \$0.00          | \$0.00          | 0.00           |
| DERECHOS   | \$5,860,000.00   | \$0.00 | \$5,860,000.00   | \$2,876,372.50  | \$2,876,372.50  | -2,983,627.50  |
| PRODUCTOS  | \$100,000.00     | \$0.00 | \$100,000.00     | \$64,605.00     | \$64,605.00     | -35,395.00     |
| APROVECHAMIENTOS   | \$350,000.00     | \$0.00 | \$350,000.00     | \$427,723.04    | \$427,723.04    | 77,723.04      |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DE TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCION | \$100,801,000.00 | \$0.00 | \$100,801,000.00 | \$52,804,608.99 | \$52,804,608.99 | -47,996,391.01 |
|  | \$0.00           | \$0.00 | \$0.00           | \$0.00          | \$0.00          | 0.00           |

**Ingresos de los Entes Públicos de los Poderes Legislativo y Judicial, de los Órganos Autónomos y del Sector Paraestatal o Paramunicipal, así como de las Empresas Productivas del Estado**

|   |        |        |        |        |        |      |
|---|--------|--------|--------|--------|--------|------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PRODUCTOS   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCION  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

**Ingresos Derivados de Financiamiento**

|                                       |                |        |                |        |        |               |
|---------------------------------------|----------------|--------|----------------|--------|--------|---------------|
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$5,000,000.00 | \$0.00 | \$5,000,000.00 | \$0.00 | \$0.00 | -5,000,000.00 |
|---------------------------------------|----------------|--------|----------------|--------|--------|---------------|

|              |                         |               |                         |                        |                        |  |
|--------------|-------------------------|---------------|-------------------------|------------------------|------------------------|--|
| <b>Total</b> | <b>\$113,771,000.00</b> | <b>\$0.00</b> | <b>\$113,771,000.00</b> | <b>\$57,579,896.50</b> | <b>\$57,579,896.50</b> |  |
|--------------|-------------------------|---------------|-------------------------|------------------------|------------------------|--|

|                            |  |  |  |  |  |                       |
|----------------------------|--|--|--|--|--|-----------------------|
| <b>Ingresos Excedentes</b> |  |  |  |  |  | <b>-56,191,103.50</b> |
|----------------------------|--|--|--|--|--|-----------------------|