

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$3,824,999.97</b>	<b>\$0.00</b>	<b>\$3,824,999.97</b>	<b>\$3,375,035.29</b>	<b>\$3,375,035.29</b>	<b>\$3,375,035.29</b>	<b>\$3,375,035.29</b>	<b>\$449,964.68</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$2,940,424.50</b>	<b>\$0.00</b>	<b>\$2,940,424.50</b>	<b>\$2,933,918.57</b>	<b>\$2,933,918.57</b>	<b>\$2,933,918.57</b>	<b>\$2,933,918.57</b>	<b>\$6,505.93</b>
1110	Dietas	\$387,659.01	\$0.00	\$387,659.01	\$385,540.31	\$385,540.31	\$385,540.31	\$385,540.31	\$2,118.70
1111	Dietas	\$387,659.01	\$0.00	\$387,659.01	\$385,540.31	\$385,540.31	\$385,540.31	\$385,540.31	\$2,118.70
1130	Sueldos base al personal permanente	\$2,552,765.49	\$0.00	\$2,552,765.49	\$2,548,378.26	\$2,548,378.26	\$2,548,378.26	\$2,548,378.26	\$4,387.23
1131	Sueldos base al personal permanente	\$2,552,765.49	\$0.00	\$2,552,765.49	\$2,548,378.26	\$2,548,378.26	\$2,548,378.26	\$2,548,378.26	\$4,387.23
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$37,819.74</b>	<b>\$0.00</b>	<b>\$37,819.74</b>	<b>\$45,034.00</b>	<b>\$45,034.00</b>	<b>\$45,034.00</b>	<b>\$45,034.00</b>	<b>-\$7,214.26</b>
1220	Sueldos base al personal eventual	\$37,819.74	\$0.00	\$37,819.74	\$45,034.00	\$45,034.00	\$45,034.00	\$45,034.00	-\$7,214.26
1221	Sueldos base al personal eventual	\$37,819.74	\$0.00	\$37,819.74	\$45,034.00	\$45,034.00	\$45,034.00	\$45,034.00	-\$7,214.26
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$785,280.75</b>	<b>\$0.00</b>	<b>\$785,280.75</b>	<b>\$362,715.94</b>	<b>\$362,715.94</b>	<b>\$362,715.94</b>	<b>\$362,715.94</b>	<b>\$422,564.81</b>
1320	Primas de vacaciones, dominical y gratificación de	\$477,560.76	\$0.00	\$477,560.76	\$78,366.19	\$78,366.19	\$78,366.19	\$78,366.19	\$399,194.57
1321	Primas de vacaciones	\$57,568.50	\$0.00	\$57,568.50	\$60,472.56	\$60,472.56	\$60,472.56	\$60,472.56	-\$2,904.06
1323	Gratificación de fin de año	\$419,992.26	\$0.00	\$419,992.26	\$17,893.63	\$17,893.63	\$17,893.63	\$17,893.63	\$402,098.63
1330	Horas extraordinarias	\$6,354.24	\$0.00	\$6,354.24	\$0.00	\$0.00	\$0.00	\$0.00	\$6,354.24
1331	Horas extraordinarias	\$6,354.24	\$0.00	\$6,354.24	\$0.00	\$0.00	\$0.00	\$0.00	\$6,354.24
1340	Compensaciones	\$301,365.75	\$0.00	\$301,365.75	\$284,349.75	\$284,349.75	\$284,349.75	\$284,349.75	\$17,016.00
1341	Compensaciones	\$301,365.75	\$0.00	\$301,365.75	\$284,349.75	\$284,349.75	\$284,349.75	\$284,349.75	\$17,016.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$61,474.98</b>	<b>\$0.00</b>	<b>\$61,474.98</b>	<b>\$33,366.78</b>	<b>\$33,366.78</b>	<b>\$33,366.78</b>	<b>\$33,366.78</b>	<b>\$28,108.20</b>
1520	Indemnizaciones	\$50,799.99	\$0.00	\$50,799.99	\$30,166.78	\$30,166.78	\$30,166.78	\$30,166.78	\$20,633.21
1521	Indemnizaciones	\$50,799.99	\$0.00	\$50,799.99	\$30,166.78	\$30,166.78	\$30,166.78	\$30,166.78	\$20,633.21
1550	Apoyos a la capacitación de los servidores público	\$10,674.99	\$0.00	\$10,674.99	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$7,474.99
1551	Apoyos a la capacitación de los servidores público	\$10,674.99	\$0.00	\$10,674.99	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$7,474.99
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,067,500.05</b>	<b>\$98,000.00</b>	<b>\$1,165,500.05</b>	<b>\$997,795.55</b>	<b>\$997,795.55</b>	<b>\$969,751.63</b>	<b>\$969,751.63</b>	<b>\$167,704.50</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$79,171.69</b>	<b>\$79,171.69</b>	<b>\$73,720.73</b>	<b>\$73,720.73</b>	<b>\$55,828.31</b>
2110	Materiales, útiles y equipos menores de oficina	\$37,500.00	\$0.00	\$37,500.00	\$28,568.63	\$28,568.63	\$28,568.63	\$28,568.63	\$8,931.37
2111	Materiales, útiles y equipos menores de oficina	\$37,500.00	\$0.00	\$37,500.00	\$28,568.63	\$28,568.63	\$28,568.63	\$28,568.63	\$8,931.37
2120	Materiales y útiles de impresión y reproducción	\$20,000.01	\$0.00	\$20,000.01	\$14,363.64	\$14,363.64	\$14,363.64	\$14,363.64	\$5,636.37
2121	Materiales y útiles de impresión y reproducción	\$20,000.01	\$0.00	\$20,000.01	\$14,363.64	\$14,363.64	\$14,363.64	\$14,363.64	\$5,636.37
2140	Materiales, útiles y equipos menores de tecnología	\$7,500.00	\$0.00	\$7,500.00	\$630.00	\$630.00	\$0.00	\$0.00	\$6,870.00
2141	Materiales, útiles y equipos menores de tecnología	\$7,500.00	\$0.00	\$7,500.00	\$630.00	\$630.00	\$0.00	\$0.00	\$6,870.00
2150	Material impreso e información digital	\$24,999.99	\$0.00	\$24,999.99	\$8,650.08	\$8,650.08	\$8,650.08	\$8,650.08	\$16,349.91
2151	Material impreso e información digital	\$24,999.99	\$0.00	\$24,999.99	\$8,650.08	\$8,650.08	\$8,650.08	\$8,650.08	\$16,349.91
2160	Material de limpieza	\$24,999.99	\$0.00	\$24,999.99	\$22,959.34	\$22,959.34	\$18,138.38	\$18,138.38	\$2,040.65
2161	Material de limpieza	\$24,999.99	\$0.00	\$24,999.99	\$22,959.34	\$22,959.34	\$18,138.38	\$18,138.38	\$2,040.65

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2180	Materiales para el registro e identificación de bienes	\$20,000.01	\$0.00	\$20,000.01	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$16,000.01
2181	Materiales para el registro e identificación de bienes	\$20,000.01	\$0.00	\$20,000.01	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$16,000.01
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$26,250.00</b>	<b>\$0.00</b>	<b>\$26,250.00</b>	<b>\$10,618.70</b>	<b>\$10,618.70</b>	<b>\$10,618.70</b>	<b>\$10,618.70</b>	<b>\$15,631.30</b>
2210	Productos alimenticios para personas	\$24,999.99	\$0.00	\$24,999.99	\$10,618.70	\$10,618.70	\$10,618.70	\$10,618.70	\$14,381.29
2211	Alimentación en oficinas o lugares de trabajo	\$12,500.01	\$0.00	\$12,500.01	\$9,941.26	\$9,941.26	\$9,941.26	\$9,941.26	\$2,558.75
2212	Alimentación en eventos oficiales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
2213	Alimentación en programas de capacitación y adie	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
2214	Alimentación para internos	\$2,499.99	\$0.00	\$2,499.99	\$677.44	\$677.44	\$677.44	\$677.44	\$1,822.55
2230	Utensilios para el servicio de alimentación	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
2231	Utensilios para el servicio de alimentación	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$107,499.99</b>	<b>\$98,000.00</b>	<b>\$205,499.99</b>	<b>\$226,894.35</b>	<b>\$226,894.35</b>	<b>\$226,847.95</b>	<b>\$226,847.95</b>	<b>-\$21,394.36</b>
2410	Productos minerales no metálicos	\$7,500.00	\$98,000.00	\$105,500.00	\$107,579.53	\$107,579.53	\$107,579.53	\$107,579.53	-\$2,079.53
2411	Productos minerales no metálicos	\$7,500.00	\$98,000.00	\$105,500.00	\$107,579.53	\$107,579.53	\$107,579.53	\$107,579.53	-\$2,079.53
2420	Cemento y productos de concreto	\$12,500.01	-\$1,800.00	\$10,700.01	\$31,530.75	\$31,530.75	\$31,530.75	\$31,530.75	-\$20,830.74
2421	Cemento y productos de concreto	\$12,500.01	-\$1,800.00	\$10,700.01	\$31,530.75	\$31,530.75	\$31,530.75	\$31,530.75	-\$20,830.74
2430	Cal, yeso y productos de yeso	\$2,499.99	\$0.00	\$2,499.99	\$3,831.39	\$3,831.39	\$3,831.39	\$3,831.39	-\$1,331.40
2431	Cal, yeso y productos de yeso	\$2,499.99	\$0.00	\$2,499.99	\$3,831.39	\$3,831.39	\$3,831.39	\$3,831.39	-\$1,331.40
2440	Madera y productos de madera	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
2450	Vidrio y productos de vidrio	\$2,499.99	\$0.00	\$2,499.99	\$1,345.60	\$1,345.60	\$1,345.60	\$1,345.60	\$1,154.39
2451	Vidrio y productos de vidrio	\$2,499.99	\$0.00	\$2,499.99	\$1,345.60	\$1,345.60	\$1,345.60	\$1,345.60	\$1,154.39
2460	Material eléctrico y electrónico	\$75,000.00	\$0.00	\$75,000.00	\$72,519.81	\$72,519.81	\$72,473.41	\$72,473.41	\$2,480.19
2461	Material eléctrico y electrónico	\$75,000.00	\$0.00	\$75,000.00	\$72,519.81	\$72,519.81	\$72,473.41	\$72,473.41	\$2,480.19
2470	Artículos metálicos para la construcción	\$5,000.01	\$0.00	\$5,000.01	\$8,287.27	\$8,287.27	\$8,287.27	\$8,287.27	-\$3,287.26
2471	Artículos metálicos para la construcción	\$5,000.01	\$0.00	\$5,000.01	\$8,287.27	\$8,287.27	\$8,287.27	\$8,287.27	-\$3,287.26
2490	Otros materiales y artículos de construcción y repa	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
2491	Otros materiales y artículos de construcción y repa	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$28,749.99</b>	<b>\$0.00</b>	<b>\$28,749.99</b>	<b>\$25,970.62</b>	<b>\$25,970.62</b>	<b>\$25,910.30</b>	<b>\$25,910.30</b>	<b>\$2,779.37</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,250.01	\$0.00	\$1,250.01	\$550.32	\$550.32	\$490.00	\$490.00	\$699.69
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,250.01	\$0.00	\$1,250.01	\$550.32	\$550.32	\$490.00	\$490.00	\$699.69
2530	Medicinas y productos farmacéuticos	\$24,999.99	-\$9,509.90	\$15,490.09	\$12,586.82	\$12,586.82	\$12,586.82	\$12,586.82	\$2,903.27
2531	Medicinas y productos farmacéuticos	\$24,999.99	-\$9,509.90	\$15,490.09	\$12,586.82	\$12,586.82	\$12,586.82	\$12,586.82	\$2,903.27
2540	Materiales, accesorios y suministros médicos	\$2,499.99	\$8,169.88	\$10,669.87	\$11,493.46	\$11,493.46	\$11,493.46	\$11,493.46	-\$823.59
2541	Materiales, accesorios y suministros médicos	\$2,499.99	\$8,169.88	\$10,669.87	\$11,493.46	\$11,493.46	\$11,493.46	\$11,493.46	-\$823.59

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2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$1,340.02	\$1,340.02	\$1,340.02	\$1,340.02	\$1,340.02	\$1,340.02	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$1,340.02	\$1,340.02	\$1,340.02	\$1,340.02	\$1,340.02	\$1,340.02	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$512,499.99</b>	<b>\$0.00</b>	<b>\$512,499.99</b>	<b>\$409,019.62</b>	<b>\$409,019.62</b>	<b>\$402,734.77</b>	<b>\$402,734.77</b>	<b>\$103,480.37</b>
2610	Combustibles, lubricantes y aditivos	\$512,499.99	\$0.00	\$512,499.99	\$409,019.62	\$409,019.62	\$402,734.77	\$402,734.77	\$103,480.37
2611	Combustibles, lubricantes y aditivos	\$512,499.99	\$0.00	\$512,499.99	\$409,019.62	\$409,019.62	\$402,734.77	\$402,734.77	\$103,480.37
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$72,500.04</b>	<b>\$0.00</b>	<b>\$72,500.04</b>	<b>\$100,640.69</b>	<b>\$100,640.69</b>	<b>\$100,640.69</b>	<b>\$100,640.69</b>	<b>-\$28,140.65</b>
2710	Vestuario y uniformes	\$50,000.01	\$0.00	\$50,000.01	\$95,262.72	\$95,262.72	\$95,262.72	\$95,262.72	-\$45,262.71
2711	Vestuario y uniformes	\$50,000.01	\$0.00	\$50,000.01	\$95,262.72	\$95,262.72	\$95,262.72	\$95,262.72	-\$45,262.71
2720	Prendas de seguridad y protección personal	\$12,500.01	\$0.00	\$12,500.01	\$5,377.97	\$5,377.97	\$5,377.97	\$5,377.97	\$7,122.04
2721	Prendas de seguridad y protección personal	\$12,500.01	\$0.00	\$12,500.01	\$5,377.97	\$5,377.97	\$5,377.97	\$5,377.97	\$7,122.04
2730	Artículos deportivos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
2731	Artículos deportivos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
2740	Productos textiles	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
2741	Productos textiles	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
2750	Blancos y otros productos textiles, excepto prenda	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
2751	Blancos y otros productos textiles, excepto prenda	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$20,000.01</b>	<b>\$0.00</b>	<b>\$20,000.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.01</b>
2830	Prendas de protección para seguridad pública y na	\$20,000.01	\$0.00	\$20,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.01
2831	Prendas de protección para seguridad pública y na	\$20,000.01	\$0.00	\$20,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.01
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$165,000.03</b>	<b>\$0.00</b>	<b>\$165,000.03</b>	<b>\$145,479.88</b>	<b>\$145,479.88</b>	<b>\$129,278.49</b>	<b>\$129,278.49</b>	<b>\$19,520.15</b>
2910	Herramientas menores	\$50,000.01	\$0.00	\$50,000.01	\$44,154.36	\$44,154.36	\$44,154.36	\$44,154.36	\$5,845.65
2911	Herramientas menores	\$50,000.01	\$0.00	\$50,000.01	\$44,154.36	\$44,154.36	\$44,154.36	\$44,154.36	\$5,845.65
2930	Refacciones y accesorios menores de mobiliario y	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
2931	Refacciones y accesorios menores de mobiliario y	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
2940	Refacciones y accesorios menores de equipo de c	\$5,000.01	\$0.00	\$5,000.01	\$5,785.00	\$5,785.00	\$2,895.00	\$2,895.00	-\$784.99
2941	Refacciones y accesorios menores de equipo de c	\$5,000.01	\$0.00	\$5,000.01	\$5,785.00	\$5,785.00	\$2,895.00	\$2,895.00	-\$784.99
2960	Refacciones y accesorios menores de equipo de tr	\$87,500.01	\$0.00	\$87,500.01	\$80,855.07	\$80,855.07	\$67,543.68	\$67,543.68	\$6,644.94
2961	Refacciones y accesorios menores de equipo de tr	\$87,500.01	\$0.00	\$87,500.01	\$80,855.07	\$80,855.07	\$67,543.68	\$67,543.68	\$6,644.94
2980	Refacciones y accesorios menores de maquinaria	\$20,000.01	\$0.00	\$20,000.01	\$14,685.45	\$14,685.45	\$14,685.45	\$14,685.45	\$5,314.56
2981	Refacciones y accesorios menores de maquinaria	\$20,000.01	\$0.00	\$20,000.01	\$14,685.45	\$14,685.45	\$14,685.45	\$14,685.45	\$5,314.56
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,676,500.02</b>	<b>\$0.00</b>	<b>\$1,676,500.02</b>	<b>\$1,227,183.38</b>	<b>\$1,227,183.38</b>	<b>\$1,206,874.58</b>	<b>\$1,206,874.58</b>	<b>\$449,316.64</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$582,750.00</b>	<b>\$0.00</b>	<b>\$582,750.00</b>	<b>\$686,373.82</b>	<b>\$686,373.82</b>	<b>\$680,263.42</b>	<b>\$680,263.42</b>	<b>-\$103,623.82</b>
3110	Energía eléctrica	\$500,000.01	\$0.00	\$500,000.01	\$626,505.00	\$626,505.00	\$626,505.00	\$626,505.00	-\$126,504.99
3111	Energía eléctrica	\$500,000.01	\$0.00	\$500,000.01	\$626,505.00	\$626,505.00	\$626,505.00	\$626,505.00	-\$126,504.99

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3120	Gas	\$30,000.00	\$0.00	\$30,000.00	\$24,863.25	\$24,863.25	\$18,752.85	\$18,752.85	\$5,136.75
3121	Gas	\$30,000.00	\$0.00	\$30,000.00	\$24,863.25	\$24,863.25	\$18,752.85	\$18,752.85	\$5,136.75
3130	Agua	\$24,999.99	\$0.00	\$24,999.99	\$17,896.57	\$17,896.57	\$17,896.57	\$17,896.57	\$7,103.42
3131	Agua	\$24,999.99	\$0.00	\$24,999.99	\$17,896.57	\$17,896.57	\$17,896.57	\$17,896.57	\$7,103.42
3140	Telefonía tradicional	\$20,000.01	\$0.00	\$20,000.01	\$17,109.00	\$17,109.00	\$17,109.00	\$17,109.00	\$2,891.01
3141	Telefonía tradicional	\$20,000.01	\$0.00	\$20,000.01	\$17,109.00	\$17,109.00	\$17,109.00	\$17,109.00	\$2,891.01
3150	Telefonía celular	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
3151	Telefonía celular	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
3170	Servicios de acceso de Internet, redes y procesam	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
3171	Servicios de acceso de Internet, redes y procesam	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
3180	Servicios postales y telegráficos	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99
3181	Servicios postales y telegráficos	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$57,499.98</b>	<b>\$0.00</b>	<b>\$57,499.98</b>	<b>\$4,572.86</b>	<b>\$4,572.86</b>	<b>\$3,111.26</b>	<b>\$3,111.26</b>	<b>\$52,927.12</b>
3230	Arrendamiento de mobiliario y equipo de administr.	\$7,500.00	\$0.00	\$7,500.00	\$4,572.86	\$4,572.86	\$3,111.26	\$3,111.26	\$2,927.14
3231	Arrendamiento de mobiliario y equipo de administr.	\$7,500.00	\$0.00	\$7,500.00	\$4,572.86	\$4,572.86	\$3,111.26	\$3,111.26	\$2,927.14
3250	Arrendamiento de equipo de transporte	\$24,999.99	\$0.00	\$24,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.99
3251	Arrendamiento de equipo de transporte	\$24,999.99	\$0.00	\$24,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.99
3260	Arrendamiento de maquinaria, otros equipos y heri	\$24,999.99	\$0.00	\$24,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.99
3261	Arrendamiento de maquinaria, otros equipos y heri	\$24,999.99	\$0.00	\$24,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.99
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$57,500.01</b>	<b>\$0.00</b>	<b>\$57,500.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,500.01</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$24,999.99	\$0.00	\$24,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.99
3311	Servicios legales, de contabilidad, auditoría y relac	\$24,999.99	\$0.00	\$24,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.99
3330	Servicios de consultoría administrativa, procesos, t	\$25,000.02	\$0.00	\$25,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.02
3331	Servicios de consultoría administrativa, procesos y	\$20,000.01	\$0.00	\$20,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.01
3332	Servicios en tecnologías de la informacion	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
3340	Servicios de capacitación	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
3341	Servicios de capacitación	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
3360	Servicios de apoyo administrativo, traducción, foto	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
3361	Servicios de apoyo administrativo, fotocopiado e in	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$34,999.98</b>	<b>\$0.00</b>	<b>\$34,999.98</b>	<b>\$25,782.49</b>	<b>\$25,782.49</b>	<b>\$25,782.49</b>	<b>\$25,782.49</b>	<b>\$9,217.49</b>
3410	Servicios financieros y bancarios	\$7,500.00	\$0.00	\$7,500.00	\$4,237.32	\$4,237.32	\$4,237.32	\$4,237.32	\$3,262.68
3411	Servicios financieros y bancarios	\$7,500.00	\$0.00	\$7,500.00	\$4,237.32	\$4,237.32	\$4,237.32	\$4,237.32	\$3,262.68
3450	Seguro de bienes patrimoniales	\$24,999.99	\$0.00	\$24,999.99	\$21,165.17	\$21,165.17	\$21,165.17	\$21,165.17	\$3,834.82
3451	Seguro de bienes patrimoniales	\$24,999.99	\$0.00	\$24,999.99	\$21,165.17	\$21,165.17	\$21,165.17	\$21,165.17	\$3,834.82

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3470	Fletes y maniobras	\$2,499.99	\$0.00	\$2,499.99	\$380.00	\$380.00	\$380.00	\$380.00	\$2,119.99
3471	Fletes y maniobras	\$2,499.99	\$0.00	\$2,499.99	\$380.00	\$380.00	\$380.00	\$380.00	\$2,119.99
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$159,999.99</b>	<b>\$0.00</b>	<b>\$159,999.99</b>	<b>\$193,793.29</b>	<b>\$193,793.29</b>	<b>\$186,856.49</b>	<b>\$186,856.49</b>	<b>-\$33,793.30</b>
3510	Conservación y mantenimiento menor de inmueble	\$62,499.99	\$57,732.10	\$120,232.09	\$120,211.00	\$120,211.00	\$120,211.00	\$120,211.00	\$21.09
3511	Conservación y mantenimiento menor de inmueble	\$62,499.99	\$57,732.10	\$120,232.09	\$120,211.00	\$120,211.00	\$120,211.00	\$120,211.00	\$21.09
3520	Instalación, reparación y mantenimiento de mobiliaria	\$7,500.00	-\$20,000.00	-\$12,500.00	\$1,518.00	\$1,518.00	\$1,518.00	\$1,518.00	-\$14,018.00
3521	Instalación, reparación y mantenimiento de mobiliaria	\$7,500.00	-\$20,000.00	-\$12,500.00	\$1,518.00	\$1,518.00	\$1,518.00	\$1,518.00	-\$14,018.00
3530	Instalación, reparación y mantenimiento de equipo	\$12,500.01	-\$37,732.10	-\$25,232.09	\$2,233.00	\$2,233.00	\$2,233.00	\$2,233.00	-\$27,465.09
3531	Instalación, reparación y mantenimiento de equipo	\$12,500.01	-\$37,732.10	-\$25,232.09	\$2,233.00	\$2,233.00	\$2,233.00	\$2,233.00	-\$27,465.09
3550	Reparación y mantenimiento de equipo de transpo	\$50,000.01	\$0.00	\$50,000.01	\$51,155.29	\$51,155.29	\$44,218.49	\$44,218.49	-\$1,155.28
3551	Reparación y mantenimiento de equipo de transpo	\$50,000.01	\$0.00	\$50,000.01	\$51,155.29	\$51,155.29	\$44,218.49	\$44,218.49	-\$1,155.28
3570	Instalación, reparación y mantenimiento de maquir	\$24,999.99	\$0.00	\$24,999.99	\$18,676.00	\$18,676.00	\$18,676.00	\$18,676.00	\$6,323.99
3571	Instalación, reparación y mantenimiento de maquir	\$24,999.99	\$0.00	\$24,999.99	\$18,676.00	\$18,676.00	\$18,676.00	\$18,676.00	\$6,323.99
3590	Servicios de jardinería y fumigación	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
3591	Servicios de jardinería y fumigación	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$66,249.99</b>	<b>\$0.00</b>	<b>\$66,249.99</b>	<b>\$44,243.63</b>	<b>\$44,243.63</b>	<b>\$38,443.63</b>	<b>\$38,443.63</b>	<b>\$22,006.36</b>
3610	Difusión por radio, televisión y otros medios de me	\$62,499.99	\$0.00	\$62,499.99	\$44,243.63	\$44,243.63	\$38,443.63	\$38,443.63	\$18,256.36
3611	Difusión por radio, televisión y otros medios de me	\$37,500.00	\$0.00	\$37,500.00	\$44,243.63	\$44,243.63	\$38,443.63	\$38,443.63	-\$6,743.63
3612	Informe de Gobierno	\$24,999.99	\$0.00	\$24,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.99
3640	Servicios de revelado de fotografías	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
3641	Servicios de revelado de fotografías	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
3690	Otros servicios de información	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
3691	Otros servicios de información	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$190,000.02</b>	<b>\$0.00</b>	<b>\$190,000.02</b>	<b>\$40,027.75</b>	<b>\$40,027.75</b>	<b>\$40,027.75</b>	<b>\$40,027.75</b>	<b>\$149,972.27</b>
3710	Pasajes aéreos	\$12,500.01	\$0.00	\$12,500.01	\$4,354.00	\$4,354.00	\$4,354.00	\$4,354.00	\$8,146.01
3711	Pasajes aéreos	\$12,500.01	\$0.00	\$12,500.01	\$4,354.00	\$4,354.00	\$4,354.00	\$4,354.00	\$8,146.01
3720	Pasajes terrestres	\$7,500.00	\$0.00	\$7,500.00	\$250.00	\$250.00	\$250.00	\$250.00	\$7,250.00
3721	Pasajes terrestres	\$7,500.00	\$0.00	\$7,500.00	\$250.00	\$250.00	\$250.00	\$250.00	\$7,250.00
3750	Viáticos en el país	\$112,500.00	\$0.00	\$112,500.00	\$35,423.75	\$35,423.75	\$35,423.75	\$35,423.75	\$77,076.25
3751	Viáticos en el país	\$99,999.99	\$0.00	\$99,999.99	\$35,423.75	\$35,423.75	\$35,423.75	\$35,423.75	\$64,576.24
3752	Gasto de traslados en comisiones oficiales	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
3760	Viáticos en el extranjero	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
3761	Viáticos en el extranjero	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
3780	Servicios integrales de traslado y viáticos	\$24,999.99	\$0.00	\$24,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.99

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3781	Servicios integrales de traslado y viáticos	\$24,999.99	\$0.00	\$24,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.99
3790	Otros servicios de traslado y hospedaje	\$20,000.01	\$0.00	\$20,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.01
3791	Otros servicios de traslado y hospedaje	\$20,000.01	\$0.00	\$20,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.01
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$387,500.01</b>	<b>\$0.00</b>	<b>\$387,500.01</b>	<b>\$148,185.54</b>	<b>\$148,185.54</b>	<b>\$148,185.54</b>	<b>\$148,185.54</b>	<b>\$239,314.47</b>
3810	Gastos de ceremonial	\$50,000.01	-\$60,000.00	-\$9,999.99	\$0.00	\$0.00	\$0.00	\$0.00	-\$9,999.99
3811	Gastos de ceremonial	\$50,000.01	-\$60,000.00	-\$9,999.99	\$0.00	\$0.00	\$0.00	\$0.00	-\$9,999.99
3820	Gastos de orden social y cultural	\$150,000.00	-\$67,110.00	\$82,890.00	\$21,075.54	\$21,075.54	\$21,075.54	\$21,075.54	\$61,814.46
3821	Gastos de orden social y cultural	\$150,000.00	-\$67,110.00	\$82,890.00	\$21,075.54	\$21,075.54	\$21,075.54	\$21,075.54	\$61,814.46
3840	Exposiciones	\$187,500.00	\$127,110.00	\$314,610.00	\$127,110.00	\$127,110.00	\$127,110.00	\$127,110.00	\$187,500.00
3841	Exposiciones	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
3843	Espectaculos Culturales	\$174,999.99	\$127,110.00	\$302,109.99	\$127,110.00	\$127,110.00	\$127,110.00	\$127,110.00	\$174,999.99
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$140,000.04</b>	<b>\$0.00</b>	<b>\$140,000.04</b>	<b>\$84,204.00</b>	<b>\$84,204.00</b>	<b>\$84,204.00</b>	<b>\$84,204.00</b>	<b>\$55,796.04</b>
3920	Impuestos y derechos	\$20,000.01	\$0.00	\$20,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.01
3921	Impuestos y derechos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3925	Tenencias y canje de placas de vehiculos oficiales	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
3950	Penas, multas, accesorios y actualizaciones	\$20,000.01	\$0.00	\$20,000.01	\$3,411.00	\$3,411.00	\$3,411.00	\$3,411.00	\$16,589.01
3951	Penas, multas, accesorios y actualizaciones	\$20,000.01	\$0.00	\$20,000.01	\$3,411.00	\$3,411.00	\$3,411.00	\$3,411.00	\$16,589.01
3960	Otros gastos por responsabilidades	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
3961	Otros gastos por responsabilidades	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
3980	Impuesto sobre nóminas y otros que se deriven de	\$95,000.01	\$0.00	\$95,000.01	\$80,793.00	\$80,793.00	\$80,793.00	\$80,793.00	\$14,207.01
3981	Impuesto sobre nóminas y otros que se deriven de	\$95,000.01	\$0.00	\$95,000.01	\$80,793.00	\$80,793.00	\$80,793.00	\$80,793.00	\$14,207.01
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$541,000.05</b>	<b>\$0.00</b>	<b>\$541,000.05</b>	<b>\$600,692.45</b>	<b>\$600,692.45</b>	<b>\$602,632.29</b>	<b>\$602,632.29</b>	<b>-\$59,692.40</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$449,750.04</b>	<b>\$0.00</b>	<b>\$449,750.04</b>	<b>\$532,724.45</b>	<b>\$532,724.45</b>	<b>\$534,664.29</b>	<b>\$534,664.29</b>	<b>-\$82,974.41</b>
4410	Ayudas sociales a personas	\$267,249.99	\$0.00	\$267,249.99	\$476,328.45	\$476,328.45	\$476,328.45	\$476,328.45	-\$209,078.46
4411	Ayudas sociales a personas	\$267,249.99	\$0.00	\$267,249.99	\$476,328.45	\$476,328.45	\$476,328.45	\$476,328.45	-\$209,078.46
4420	Becas y otras ayudas para programas de capacita	\$20,000.01	\$0.00	\$20,000.01	\$7,000.00	\$7,000.00	\$8,939.84	\$8,939.84	\$13,000.01
4421	Becas y otras ayudas para programas de capacita	\$20,000.01	\$0.00	\$20,000.01	\$7,000.00	\$7,000.00	\$8,939.84	\$8,939.84	\$13,000.01
4430	Ayudas sociales a instituciones de enseñanza	\$50,000.01	\$0.00	\$50,000.01	\$11,796.00	\$11,796.00	\$11,796.00	\$11,796.00	\$38,204.01
4431	Ayudas sociales a instituciones de enseñanza	\$50,000.01	\$0.00	\$50,000.01	\$11,796.00	\$11,796.00	\$11,796.00	\$11,796.00	\$38,204.01
4450	Ayudas sociales a instituciones sin fines de lucro	\$50,000.01	\$0.00	\$50,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.01
4451	Ayudas sociales a instituciones sin fines de lucro	\$50,000.01	\$0.00	\$50,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.01
4470	Ayudas sociales a entidades de interés público	\$50,000.01	\$0.00	\$50,000.01	\$37,600.00	\$37,600.00	\$37,600.00	\$37,600.00	\$12,400.01
4471	Ayudas sociales a entidades de interés público	\$50,000.01	\$0.00	\$50,000.01	\$37,600.00	\$37,600.00	\$37,600.00	\$37,600.00	\$12,400.01
4480	Ayudas por desastres naturales y otros siniestros	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
4481	Ayudas por desastres naturales y otros siniestros	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$91,250.01</b>	<b>\$0.00</b>	<b>\$91,250.01</b>	<b>\$67,968.00</b>	<b>\$67,968.00</b>	<b>\$67,968.00</b>	<b>\$67,968.00</b>	<b>\$23,282.01</b>
4510	Pensiones	\$91,250.01	\$0.00	\$91,250.01	\$67,968.00	\$67,968.00	\$67,968.00	\$67,968.00	\$23,282.01
4511	Pensiones	\$91,250.01	\$0.00	\$91,250.01	\$67,968.00	\$67,968.00	\$67,968.00	\$67,968.00	\$23,282.01
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$302,499.99</b>	<b>\$0.00</b>	<b>\$302,499.99</b>	<b>\$70,094.63</b>	<b>\$70,094.63</b>	<b>\$70,094.63</b>	<b>\$70,094.63</b>	<b>\$232,405.36</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$39,999.99</b>	<b>\$6,741.00</b>	<b>\$46,740.99</b>	<b>\$52,594.63</b>	<b>\$52,594.63</b>	<b>\$52,594.63</b>	<b>\$52,594.63</b>	<b>-\$5,853.64</b>
5110	Muebles de oficina y estantería	\$20,000.01	\$17,914.57	\$37,914.58	\$39,053.63	\$39,053.63	\$39,053.63	\$39,053.63	-\$1,139.05
5111	Muebles de oficina y estantería	\$20,000.01	\$17,914.57	\$37,914.58	\$39,053.63	\$39,053.63	\$39,053.63	\$39,053.63	-\$1,139.05
5150	Equipo de cómputo y de tecnologías de la informa	\$17,499.99	-\$24,714.57	-\$7,214.58	\$0.00	\$0.00	\$0.00	\$0.00	-\$7,214.58
5151	Equipo de cómputo y de tecnología de la informaci	\$17,499.99	-\$24,714.57	-\$7,214.58	\$0.00	\$0.00	\$0.00	\$0.00	-\$7,214.58
5190	Otros mobiliarios y equipos de administración	\$2,499.99	\$13,541.00	\$16,040.99	\$13,541.00	\$13,541.00	\$13,541.00	\$13,541.00	\$2,499.99
5191	Otros mobiliarios y equipos de administración	\$2,499.99	\$13,541.00	\$16,040.99	\$13,541.00	\$13,541.00	\$13,541.00	\$13,541.00	\$2,499.99
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$7,500.00</b>	<b>-\$6,741.00</b>	<b>\$759.00</b>	<b>\$17,500.00</b>	<b>\$17,500.00</b>	<b>\$17,500.00</b>	<b>\$17,500.00</b>	<b>-\$16,741.00</b>
5210	Equipos y aparatos audiovisuales	\$2,499.99	\$11,580.00	\$14,079.99	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	-\$3,420.01
5211	Equipos y aparatos audiovisuales	\$2,499.99	\$11,580.00	\$14,079.99	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	-\$3,420.01
5230	Cámaras fotográficas y de video	\$5,000.01	-\$18,321.00	-\$13,320.99	\$0.00	\$0.00	\$0.00	\$0.00	-\$13,320.99
5231	Cámaras fotográficas y de video	\$5,000.01	-\$18,321.00	-\$13,320.99	\$0.00	\$0.00	\$0.00	\$0.00	-\$13,320.99
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$225,000.00</b>
5410	Vehículos y equipo terrestre	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
5411	Vehículos y equipo terrestre	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT</b>	<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>
5650	Equipo de comunicación y telecomunicación	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
5651	Equipo de comunicación y telecomunicación	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
5670	Herramientas y máquinas-herramienta	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.99
5671	Herramientas y máquinas-herramienta	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.99
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>
5970	Licencias informáticas e intelectuales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
5971	Licencias informáticas e intelectuales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$6,812,499.99</b>	<b>-\$98,000.00</b>	<b>\$6,714,499.99</b>	<b>\$4,875,941.78</b>	<b>\$2,559,014.94</b>	<b>\$2,440,039.03</b>	<b>\$2,440,039.03</b>	<b>\$4,155,485.05</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI</b>	<b>\$6,812,499.99</b>	<b>-\$98,000.00</b>	<b>\$6,714,499.99</b>	<b>\$4,875,941.78</b>	<b>\$2,559,014.94</b>	<b>\$2,440,039.03</b>	<b>\$2,440,039.03</b>	<b>\$4,155,485.05</b>
6120	Edificación no habitacional	\$6,812,499.99	-\$1,478,814.91	\$5,333,685.08	\$3,495,126.87	\$1,625,644.45	\$1,506,668.54	\$1,506,668.54	\$3,708,040.63
6121	Edificación no habitacional	\$0.00	\$1,155,585.18	\$1,155,585.18	\$1,155,585.18	\$288,975.91	\$170,000.00	\$170,000.00	\$866,609.27
6127	Construcción y/o Rehabilitación de Infraestructura	\$6,812,499.99	-\$2,634,400.09	\$4,178,099.90	\$2,339,541.69	\$1,336,668.54	\$1,336,668.54	\$1,336,668.54	\$2,841,431.36
6130	Construcción de obras para el abastecimiento de e	\$0.00	\$364,939.46	\$364,939.46	\$364,939.46	\$364,939.46	\$364,939.46	\$364,939.46	\$0.00



MUNICIPIO DE SAN CIRO DE ACOSTA  
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/abr./2020 Al 30/jun./2020

Usu: JORGE

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 02/sep./2020

hora de Impresión 02:16 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
6131	Construcción de obras para el abastecimiento de a	\$0.00	\$364,939.46	\$364,939.46	\$364,939.46	\$364,939.46	\$364,939.46	\$364,939.46	\$0.00
6140	División de terrenos y construcción de obras de url	\$0.00	\$1,015,875.45	\$1,015,875.45	\$1,015,875.45	\$568,431.03	\$568,431.03	\$568,431.03	\$447,444.42
6141	División de terrenos y construcción de obras de url	\$0.00	\$1,015,875.45	\$1,015,875.45	\$1,015,875.45	\$568,431.03	\$568,431.03	\$568,431.03	\$447,444.42
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$118,894.92</b>	<b>\$118,894.92</b>	<b>\$118,894.92</b>	<b>\$118,894.92</b>	<b>\$31,105.08</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIO</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$118,894.92</b>	<b>\$118,894.92</b>	<b>\$118,894.92</b>	<b>\$118,894.92</b>	<b>\$31,105.08</b>
9910	ADEFAS	\$150,000.00	\$0.00	\$150,000.00	\$118,894.92	\$118,894.92	\$118,894.92	\$118,894.92	\$31,105.08
9911	ADEFAS	\$150,000.00	\$0.00	\$150,000.00	\$118,894.92	\$118,894.92	\$118,894.92	\$118,894.92	\$31,105.08
<b>Total</b>		<b>\$14,375,000.07</b>	<b>\$0.00</b>	<b>\$14,375,000.07</b>	<b>\$11,265,638.00</b>	<b>\$8,948,711.16</b>	<b>\$8,783,322.37</b>	<b>\$8,783,322.37</b>	<b>\$5,426,288.91</b>