

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2019 Al 30/jun./2019

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y hora de Impresión | 28/ago./2019  
08:06 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$96,350,000.00</b>	<b>-\$41,055,239.70</b>	<b>\$55,294,760.30</b>	<b>\$24,855,775.86</b>	<b>\$24,286,039.54</b>	<b>\$30,438,984.44</b>
LEGISLACIÓN	\$0.00	\$132,370.98	\$132,370.98	\$124,434.26	\$124,434.26	\$7,936.72
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,430,000.00	\$0.00	\$1,430,000.00	\$581,310.00	\$581,310.00	\$848,690.00
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$94,920,000.00	-\$46,057,610.68	\$48,862,389.32	\$21,808,113.36	\$21,238,377.04	\$27,054,275.96
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$4,870,000.00	\$4,870,000.00	\$2,341,918.24	\$2,341,918.24	\$2,528,081.76
OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$4,200,000.00</b>	<b>\$45,764,479.53</b>	<b>\$49,964,479.53</b>	<b>\$16,899,859.25</b>	<b>\$16,849,774.59</b>	<b>\$33,064,620.28</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$9,190,269.18	\$9,190,269.18	\$5,390,686.21	\$5,390,686.21	\$3,799,582.97
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$6,535,536.20	\$6,535,536.20	\$3,823,531.25	\$3,823,531.25	\$2,712,004.95
SALUD	\$0.00	\$301,595.62	\$301,595.62	\$301,595.62	\$291,795.60	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$1,850,272.05	\$1,850,272.05	\$1,850,272.05	\$1,850,102.05	\$0.00
EDUCACIÓN	\$0.00	\$3,295,247.19	\$3,295,247.19	\$973,022.31	\$973,022.31	\$2,322,224.88
PROTECCIÓN SOCIAL	\$4,200,000.00	-\$281,626.13	\$3,918,373.87	\$2,279,186.85	\$2,239,072.21	\$1,639,187.02
OTROS ASUNTOS SOCIALES	\$0.00	\$24,873,185.42	\$24,873,185.42	\$2,281,564.96	\$2,281,564.96	\$22,591,620.46
<b>DESARROLLO ECONÓMICO</b>	<b>\$50,000.00</b>	<b>\$871,100.00</b>	<b>\$921,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$921,100.00</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00
COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$50,000.00	-\$28,900.00	\$21,100.00	\$0.00	\$0.00	\$21,100.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$1,000,000.00</b>	<b>-\$211,993.62</b>	<b>\$788,006.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$788,006.38</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$1,000,000.00	-\$211,993.62	\$788,006.38	\$0.00	\$0.00	\$788,006.38
<b>Total del Gasto</b>	<b>\$101,600,000.00</b>	<b>\$5,368,346.21</b>	<b>\$106,968,346.21</b>	<b>\$41,755,635.11</b>	<b>\$41,135,814.13</b>	<b>\$65,212,711.10</b>