

MUNICIPIO DE AQUISMON
SAN LUIS POTOSÍ
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene/2020 Al 31/ene/2020

Usu: cp salvador
Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y | 23/jul/2020
hora de Impresión | 10:12 a.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
GOBIERNO	\$106,654,122.00	\$2,183,600.00	\$108,837,722.00	\$4,963,061.34	\$4,957,061.34	\$103,874,660.66
LEGISLACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$16,164,500.00	-\$2,100,000.00	\$14,064,500.00	\$234,621.54	\$234,621.54	\$13,829,878.46
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$80,179,622.00	\$4,453,600.00	\$84,633,222.00	\$4,261,608.54	\$4,255,608.54	\$80,371,613.46
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$7,610,000.00	\$0.00	\$7,610,000.00	\$436,831.26	\$436,831.26	\$7,173,168.74
OTROS SERVICIOS GENERALES	\$2,700,000.00	-\$170,000.00	\$2,530,000.00	\$30,000.00	\$30,000.00	\$2,500,000.00
DESARROLLO SOCIAL	\$209,635,678.00	\$9,507,178.15	\$219,142,856.15	\$3,658,432.43	\$3,658,432.43	\$215,484,423.72
PROTECCIÓN AMBIENTAL	\$15,400,000.00	\$0.00	\$15,400,000.00	\$60,000.00	\$60,000.00	\$15,340,000.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$148,239,678.00	\$11,755,695.15	\$159,995,373.15	\$1,702,676.64	\$1,702,676.64	\$158,292,696.51
SALUD	\$8,526,000.00	-\$1,300,000.00	\$7,226,000.00	\$100,721.38	\$100,721.38	\$7,125,278.62
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$11,900,000.00	-\$1,360,397.00	\$10,539,603.00	\$0.00	\$0.00	\$10,539,603.00
EDUCACIÓN	\$9,600,000.00	-\$556,100.00	\$9,043,900.00	\$0.00	\$0.00	\$9,043,900.00
PROTECCIÓN SOCIAL	\$15,470,000.00	\$1,317,980.00	\$16,787,980.00	\$1,795,034.41	\$1,795,034.41	\$14,992,945.59
OTROS ASUNTOS SOCIALES	\$500,000.00	-\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
DESARROLLO ECONÓMICO	\$15,420,000.00	-\$300,000.00	\$15,120,000.00	\$0.00	\$0.00	\$15,120,000.00
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$4,800,000.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00	\$4,800,000.00
COMBUSTIBLES Y ENERGÍA	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$3,720,000.00	\$0.00	\$3,720,000.00	\$0.00	\$0.00	\$3,720,000.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$400,000.00	-\$300,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$5,400,000.00	\$1,065,000.00	\$6,465,000.00	\$966,135.13	\$966,135.13	\$5,498,864.87
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$1,650,000.00	-\$1,334,703.00	\$315,297.00	\$0.00	\$0.00	\$315,297.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$3,750,000.00	\$2,399,703.00	\$6,149,703.00	\$966,135.13	\$966,135.13	\$5,183,567.87
Total del Gasto	\$337,109,800.00	\$12,455,778.15	\$349,565,578.15	\$9,587,628.90	\$9,581,628.90	\$339,977,949.25