

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>\$3,016,666.67</b>	<b>\$754,567.94</b>	<b>\$3,771,234.61</b>	<b>\$2,401,508.76</b>	<b>\$2,846,856.12</b>	<b>\$2,846,856.12</b>	<b>\$2,846,856.12</b>	<b>\$924,378.49</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$2,308,333.33</b>	<b>\$632,354.28</b>	<b>\$2,940,687.61</b>	<b>\$2,315,969.58</b>	<b>\$2,743,406.67</b>	<b>\$2,743,406.67</b>	<b>\$2,743,406.67</b>	<b>\$197,280.94</b>
1110 Dietas	\$475,000.00	\$0.00	\$475,000.00	\$391,335.60	\$391,335.60	\$391,335.60	\$391,335.60	\$83,664.40
1111 Dietas	\$475,000.00	\$0.00	\$475,000.00	\$391,335.60	\$391,335.60	\$391,335.60	\$391,335.60	\$83,664.40
1130 Sueldos base al personal permanente	\$1,833,333.33	\$632,354.28	\$2,465,687.61	\$1,924,633.98	\$2,352,071.07	\$2,352,071.07	\$2,352,071.07	\$113,616.54
1131 Sueldos base al personal permanente	\$1,833,333.33	\$632,354.28	\$2,465,687.61	\$1,924,633.98	\$2,352,071.07	\$2,352,071.07	\$2,352,071.07	\$113,616.54
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$204,166.67</b>	<b>\$134,100.94</b>	<b>\$338,267.61</b>	<b>\$283,339.65</b>	<b>\$283,339.65</b>	<b>\$283,339.65</b>	<b>\$283,339.65</b>	<b>\$54,927.96</b>
1210 Honorarios asimilables a salarios	\$4,166.67	\$0.00	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
1211 Honorarios asimilables a salarios	\$4,166.67	\$0.00	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
1220 Sueldos base al personal eventual	\$200,000.00	\$134,100.94	\$334,100.94	\$283,339.65	\$283,339.65	\$283,339.65	\$283,339.65	\$50,761.29
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$200,000.00	\$134,100.94	\$334,100.94	\$283,339.65	\$283,339.65	\$283,339.65	\$283,339.65	\$50,761.29
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$450,000.00</b>	<b>-\$11,887.28</b>	<b>\$438,112.72</b>	<b>-\$197,800.47</b>	<b>-\$179,890.20</b>	<b>-\$179,890.20</b>	<b>-\$179,890.20</b>	<b>\$618,002.92</b>
1320 Primas de vacaciones, dominical y gratificación de	\$433,333.33	-\$8,742.34	\$424,590.99	-\$210,845.55	-\$192,935.28	-\$192,935.28	-\$192,935.28	\$617,526.27
1321 Primas de vacaciones, dominical y gratificación de	\$433,333.33	-\$8,742.34	\$424,590.99	-\$210,845.55	-\$192,935.28	-\$192,935.28	-\$192,935.28	\$617,526.27
1330 Horas extraordinarias	\$12,500.00	-\$3,144.94	\$9,355.06	\$13,045.08	\$13,045.08	\$13,045.08	\$13,045.08	-\$3,690.02
1331 Horas extraordinarias	\$12,500.00	-\$3,144.94	\$9,355.06	\$13,045.08	\$13,045.08	\$13,045.08	\$13,045.08	-\$3,690.02
1340 Compensaciones	\$4,166.67	\$0.00	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
1341 Compensaciones	\$4,166.67	\$0.00	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$37,500.01</b>	<b>\$0.00</b>	<b>\$37,500.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,500.01</b>
1520 Indemnizaciones	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
1521 Indemnizaciones	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
1540 Prestaciones contractuales	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
1541 Prestaciones contractuales	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
1550 Apoyos a la capacitación de los servicios públicos	\$4,166.67	\$0.00	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
1551 Apoyos a la capacitación de los servidores público	\$4,166.67	\$0.00	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
<b>1600 PREVISIONES</b>	<b>\$8,333.33</b>	<b>\$0.00</b>	<b>\$8,333.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,333.33</b>
1610 Previsiones de carácter laboral, económica y de seguridad	\$8,333.33	\$0.00	\$8,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33
1611 PREVISIONES DE CARÁCTER LABORAL, ECONÓMICA Y DE SEGURIDAD	\$8,333.33	\$0.00	\$8,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$8,333.33</b>	<b>\$0.00</b>	<b>\$8,333.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,333.33</b>
1710 Estímulos	\$8,333.33	\$0.00	\$8,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33
1711 Estímulos	\$8,333.33	\$0.00	\$8,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$594,166.70</b>	<b>\$405,795.62</b>	<b>\$999,962.32</b>	<b>\$615,244.52</b>	<b>\$615,244.52</b>	<b>\$615,244.52</b>	<b>\$615,244.52</b>	<b>\$384,717.80</b>
<b>2100 Materiales de administración, emisión de documentos y otros</b>	<b>\$69,166.68</b>	<b>\$60,575.31</b>	<b>\$129,741.99</b>	<b>\$79,635.92</b>	<b>\$79,635.92</b>	<b>\$79,635.92</b>	<b>\$79,635.92</b>	<b>\$50,106.07</b>
2110 Materiales, útiles y equipos menores de oficina	\$29,166.67	\$24,664.02	\$53,830.69	\$33,505.36	\$33,505.36	\$33,505.36	\$33,505.36	\$20,325.33

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2111	Materiales, útiles y equipos menores de oficina	\$29,166.67	\$24,664.02	\$53,830.69	\$33,505.36	\$33,505.36	\$33,505.36	\$33,505.36	\$20,325.33
2120	Materiales y útiles de impresión y reproducción	\$4,166.67	-\$1,578.34	\$2,588.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,588.33
2121	Materiales y útiles de impresión y reproducción	\$4,166.67	-\$1,578.34	\$2,588.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,588.33
2130	Material estadístico y geográfico	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
2131	Material estadístico y geográfico	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
2140	Materiales, útiles y equipos menores de tecnología	\$5,000.00	\$6,745.20	\$11,745.20	\$12,048.00	\$12,048.00	\$12,048.00	\$12,048.00	-\$302.80
2141	Materiales, útiles y equipos menores de tecnología	\$5,000.00	\$6,745.20	\$11,745.20	\$12,048.00	\$12,048.00	\$12,048.00	\$12,048.00	-\$302.80
2150	Material impreso e información digital	\$4,166.67	-\$3,333.33	\$833.34	\$0.00	\$0.00	\$0.00	\$0.00	\$833.34
2151	Material impreso e información digital	\$4,166.67	-\$3,333.33	\$833.34	\$0.00	\$0.00	\$0.00	\$0.00	\$833.34
2160	Material de limpieza	\$12,500.00	\$34,744.43	\$47,244.43	\$34,082.56	\$34,082.56	\$34,082.56	\$34,082.56	\$13,161.87
2161	Material de limpieza	\$12,500.00	\$34,744.43	\$47,244.43	\$34,082.56	\$34,082.56	\$34,082.56	\$34,082.56	\$13,161.87
2170	Materiales y útiles de enseñanza	\$4,166.67	\$0.00	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
2171	Materiales y útiles de enseñanza	\$4,166.67	\$0.00	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
2180	Materiales para el registro e identificación de bienes	\$8,333.33	-\$666.67	\$7,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$7,666.66
2181	Materiales para el registro e identificación de bienes	\$8,333.33	-\$666.67	\$7,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$7,666.66
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$39,166.67</b>	<b>\$25,378.22</b>	<b>\$64,544.89</b>	<b>\$56,336.37</b>	<b>\$56,336.37</b>	<b>\$56,336.37</b>	<b>\$56,336.37</b>	<b>\$8,208.52</b>
2210	Productos alimenticios para personas	\$37,500.00	\$25,393.97	\$62,893.97	\$56,336.37	\$56,336.37	\$56,336.37	\$56,336.37	\$6,557.60
2211	Productos alimenticios para personas	\$37,500.00	\$25,393.97	\$62,893.97	\$56,336.37	\$56,336.37	\$56,336.37	\$56,336.37	\$6,557.60
2230	Utensilios para el servicio de alimentación	\$1,666.67	-\$15.75	\$1,650.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.92
2231	Utensilios para el servicio de alimentación	\$1,666.67	-\$15.75	\$1,650.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.92
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$3,750.00</b>	<b>-\$624.59</b>	<b>\$3,125.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,125.41</b>
2320	Insumos textiles adquiridos como materia prima	\$833.33	-\$416.67	\$416.66	\$0.00	\$0.00	\$0.00	\$0.00	\$416.66
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	\$833.33	-\$416.67	\$416.66	\$0.00	\$0.00	\$0.00	\$0.00	\$416.66
2360	Productos metálicos y a base de minerales no metálicos	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
2370	Productos de cuero, piel, plástico y hule adquiridos	\$833.33	-\$207.92	\$625.41	\$0.00	\$0.00	\$0.00	\$0.00	\$625.41
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE	\$833.33	-\$207.92	\$625.41	\$0.00	\$0.00	\$0.00	\$0.00	\$625.41
2390	Otros productos adquiridos como materia prima	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA PRIMA	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$102,916.68</b>	<b>\$155,580.16</b>	<b>\$258,496.84</b>	<b>\$99,207.81</b>	<b>\$99,207.81</b>	<b>\$99,207.81</b>	<b>\$99,207.81</b>	<b>\$159,289.03</b>
2410	Productos minerales no metálicos	\$4,166.67	\$23,166.66	\$27,333.33	\$1,069.09	\$1,069.09	\$1,069.09	\$1,069.09	\$26,264.24
2411	Productos minerales no metálicos	\$4,166.67	\$23,166.66	\$27,333.33	\$1,069.09	\$1,069.09	\$1,069.09	\$1,069.09	\$26,264.24
2420	Cemento y productos de concreto	\$4,166.67	\$17,762.63	\$21,929.30	\$2,235.54	\$2,235.54	\$2,235.54	\$2,235.54	\$19,693.76
2421	Cemento y productos de concreto	\$4,166.67	\$17,762.63	\$21,929.30	\$2,235.54	\$2,235.54	\$2,235.54	\$2,235.54	\$19,693.76

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2430	Cal, yeso y productos de yeso	\$4,166.67	-\$933.50	\$3,233.17	\$0.00	\$0.00	\$0.00	\$0.00	\$3,233.17
2431	Cal, yeso y productos de yeso	\$4,166.67	-\$933.50	\$3,233.17	\$0.00	\$0.00	\$0.00	\$0.00	\$3,233.17
2440	Madera y productos de madera	\$4,166.67	-\$333.33	\$3,833.34	\$0.00	\$0.00	\$0.00	\$0.00	\$3,833.34
2441	Madera y productos de madera	\$4,166.67	-\$333.33	\$3,833.34	\$0.00	\$0.00	\$0.00	\$0.00	\$3,833.34
2450	Vidrio y productos de vidrio	\$833.33	-\$416.67	\$416.66	\$0.00	\$0.00	\$0.00	\$0.00	\$416.66
2451	Vidrio y productos de vidrio	\$833.33	-\$416.67	\$416.66	\$0.00	\$0.00	\$0.00	\$0.00	\$416.66
2460	Material eléctrico y electrónico	\$35,000.00	\$64,233.52	\$99,233.52	\$77,711.74	\$77,711.74	\$77,711.74	\$77,711.74	\$21,521.78
2461	Material eléctrico y electrónico	\$35,000.00	\$64,233.52	\$99,233.52	\$77,711.74	\$77,711.74	\$77,711.74	\$77,711.74	\$21,521.78
2470	Artículos metálicos para la construcción	\$25,000.00	\$32,044.47	\$57,044.47	\$2,030.93	\$2,030.93	\$2,030.93	\$2,030.93	\$55,013.54
2471	Artículos metálicos para la construcción	\$25,000.00	\$32,044.47	\$57,044.47	\$2,030.93	\$2,030.93	\$2,030.93	\$2,030.93	\$55,013.54
2480	Materiales complementarios	\$416.67	-\$166.67	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
2481	Materiales complementarios	\$416.67	-\$166.67	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
2490	Otros materiales y artículos de construcción y repa	\$25,000.00	\$20,223.05	\$45,223.05	\$16,160.51	\$16,160.51	\$16,160.51	\$16,160.51	\$29,062.54
2491	Otros materiales y artículos de construcción y repa	\$25,000.00	\$20,223.05	\$45,223.05	\$16,160.51	\$16,160.51	\$16,160.51	\$16,160.51	\$29,062.54
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laborat</b>	<b>\$64,583.34</b>	<b>\$9,193.17</b>	<b>\$73,776.51</b>	<b>\$93,446.78</b>	<b>\$93,446.78</b>	<b>\$93,446.78</b>	<b>\$93,446.78</b>	<b>-\$19,670.27</b>
2510	Productos químicos básicos	\$833.33	-\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$833.33	-\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$833.33	-\$770.00	\$63.33	\$0.00	\$0.00	\$0.00	\$0.00	\$63.33
2521	Fertilizantes, pesticidas y otros agroquímicos	\$833.33	-\$770.00	\$63.33	\$0.00	\$0.00	\$0.00	\$0.00	\$63.33
2530	Medicinas y productos farmacéuticos	\$50,000.00	\$7,168.03	\$57,168.03	\$85,812.92	\$85,812.92	\$85,812.92	\$85,812.92	-\$28,644.89
2531	Medicinas y productos farmacéuticos	\$50,000.00	\$7,168.03	\$57,168.03	\$85,812.92	\$85,812.92	\$85,812.92	\$85,812.92	-\$28,644.89
2540	Materiales, accesorios y suministros médicos	\$4,166.67	-\$2,709.92	\$1,456.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,456.75
2541	Materiales, accesorios y suministros médicos	\$4,166.67	-\$2,709.92	\$1,456.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,456.75
2550	Materiales, accesorios y suministros de laboratorio	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
2551	Materiales, accesorios y suministros de laboratorio	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
2560	Fibras sintéticas, hules, plásticos y derivados	\$4,166.67	\$7,944.06	\$12,110.73	\$7,633.86	\$7,633.86	\$7,633.86	\$7,633.86	\$4,476.87
2561	Fibras sintéticas, hules, plásticos y derivados	\$4,166.67	\$7,944.06	\$12,110.73	\$7,633.86	\$7,633.86	\$7,633.86	\$7,633.86	\$4,476.87
2590	Otros productos químicos	\$4,166.67	-\$1,605.67	\$2,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,561.00
2591	Otros productos químicos	\$4,166.67	-\$1,605.67	\$2,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,561.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$208,333.33</b>	<b>\$137,885.24</b>	<b>\$346,218.57</b>	<b>\$222,334.72</b>	<b>\$222,334.72</b>	<b>\$222,334.72</b>	<b>\$222,334.72</b>	<b>\$123,883.85</b>
2610	Combustibles, lubricantes y aditivos	\$208,333.33	\$137,885.24	\$346,218.57	\$222,334.72	\$222,334.72	\$222,334.72	\$222,334.72	\$123,883.85
2611	Combustibles, lubricantes y aditivos	\$208,333.33	\$137,885.24	\$346,218.57	\$222,334.72	\$222,334.72	\$222,334.72	\$222,334.72	\$123,883.85
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECI</b>	<b>\$27,916.67</b>	<b>-\$506.09</b>	<b>\$27,410.58</b>	<b>\$6,695.70</b>	<b>\$6,695.70</b>	<b>\$6,695.70</b>	<b>\$6,695.70</b>	<b>\$20,714.88</b>
2710	Vestuario y uniformes	\$16,666.67	-\$2,670.91	\$13,995.76	\$0.00	\$0.00	\$0.00	\$0.00	\$13,995.76

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2711	Vestuario y uniformes	\$16,666.67	-\$2,670.91	\$13,995.76	\$0.00	\$0.00	\$0.00	\$0.00	\$13,995.76
2720	Prendas de seguridad y protección personal	\$5,000.00	\$1,680.14	\$6,680.14	\$5,447.69	\$5,447.69	\$5,447.69	\$5,447.69	\$1,232.45
2721	Prendas de seguridad y protección personal	\$5,000.00	\$1,680.14	\$6,680.14	\$5,447.69	\$5,447.69	\$5,447.69	\$5,447.69	\$1,232.45
2730	Artículos deportivos	\$4,166.67	\$841.73	\$5,008.40	\$1,248.01	\$1,248.01	\$1,248.01	\$1,248.01	\$3,760.39
2731	Artículos deportivos	\$4,166.67	\$841.73	\$5,008.40	\$1,248.01	\$1,248.01	\$1,248.01	\$1,248.01	\$3,760.39
2740	Productos textiles	\$1,250.00	-\$357.05	\$892.95	\$0.00	\$0.00	\$0.00	\$0.00	\$892.95
2741	Productos textiles	\$1,250.00	-\$357.05	\$892.95	\$0.00	\$0.00	\$0.00	\$0.00	\$892.95
2750	Blancos y otros productos textiles,excepto prendas	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
2751	Blancos y otros productos textiles, excepto prenda	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>
2810	Sustancias y materiales explosivos	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
2811	Sustancias y materiales explosivos	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
2820	Materiales de seguridad pública	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
2821	Materiales de seguridad pública	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$75,833.33</b>	<b>\$18,314.20</b>	<b>\$94,147.53</b>	<b>\$57,587.22</b>	<b>\$57,587.22</b>	<b>\$57,587.22</b>	<b>\$57,587.22</b>	<b>\$36,560.31</b>
2910	Herramientas menores	\$12,500.00	-\$2,383.69	\$10,116.31	\$2,852.44	\$2,852.44	\$2,852.44	\$2,852.44	\$7,263.87
2911	Herramientas menores	\$12,500.00	-\$2,383.69	\$10,116.31	\$2,852.44	\$2,852.44	\$2,852.44	\$2,852.44	\$7,263.87
2920	Refacciones y accesorios menores de edificios	\$4,166.67	-\$1,112.54	\$3,054.13	\$0.00	\$0.00	\$0.00	\$0.00	\$3,054.13
2921	Refacciones y accesorios menores de edificios	\$4,166.67	-\$1,112.54	\$3,054.13	\$0.00	\$0.00	\$0.00	\$0.00	\$3,054.13
2930	Refacciones y accesorios menores de mobiliario y	\$4,166.67	-\$321.66	\$3,845.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,845.01
2931	Refacciones y accesorios menores de mobiliario y	\$4,166.67	-\$321.66	\$3,845.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,845.01
2940	Refacciones y accesorios menores de equipo de c	\$2,083.33	\$8,171.84	\$10,255.17	\$9,484.16	\$9,484.16	\$9,484.16	\$9,484.16	\$771.01
2941	Refacciones y accesorios menores de equipo de c	\$2,083.33	\$8,171.84	\$10,255.17	\$9,484.16	\$9,484.16	\$9,484.16	\$9,484.16	\$771.01
2960	Refacciones y accesorios menores de equipo de tr	\$50,000.00	\$14,037.60	\$64,037.60	\$44,800.62	\$44,800.62	\$44,800.62	\$44,800.62	\$19,236.98
2961	Refacciones y accesorios menores de equipo de tr	\$50,000.00	\$14,037.60	\$64,037.60	\$44,800.62	\$44,800.62	\$44,800.62	\$44,800.62	\$19,236.98
2980	Refacciones y accesorios menores de maquinaria	\$2,083.33	-\$77.35	\$2,005.98	\$450.00	\$450.00	\$450.00	\$450.00	\$1,555.98
2981	Refacciones y accesorios menores de maquinaria	\$2,083.33	-\$77.35	\$2,005.98	\$450.00	\$450.00	\$450.00	\$450.00	\$1,555.98
2990	Refacciones y accesorios menores de otros bienes	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
2991	Refacciones y accesorios menores otros bienes m	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,235,833.33</b>	<b>-\$127,247.09</b>	<b>\$1,108,586.24</b>	<b>\$646,525.26</b>	<b>\$646,525.26</b>	<b>\$646,525.26</b>	<b>\$646,525.26</b>	<b>\$462,060.98</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$186,666.68</b>	<b>\$135,183.58</b>	<b>\$321,850.26</b>	<b>\$372,197.01</b>	<b>\$372,197.01</b>	<b>\$372,197.01</b>	<b>\$372,197.01</b>	<b>-\$50,346.75</b>
3110	Energía eléctrica	\$166,666.67	\$135,821.18	\$302,487.85	\$365,160.00	\$365,160.00	\$365,160.00	\$365,160.00	-\$62,672.15
3111	Energía eléctrica	\$166,666.67	\$135,821.18	\$302,487.85	\$365,160.00	\$365,160.00	\$365,160.00	\$365,160.00	-\$62,672.15
3120	Gas	\$4,166.67	\$605.81	\$4,772.48	\$1,547.01	\$1,547.01	\$1,547.01	\$1,547.01	\$3,225.47

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3121	GAS	\$4,166.67	\$605.81	\$4,772.48	\$1,547.01	\$1,547.01	\$1,547.01	\$1,547.01	\$3,225.47
3140	Telefonía Tradicional	\$12,500.00	-\$1,102.41	\$11,397.59	\$5,490.00	\$5,490.00	\$5,490.00	\$5,490.00	\$5,907.59
3141	Telefonía tradicional	\$12,500.00	-\$1,102.41	\$11,397.59	\$5,490.00	\$5,490.00	\$5,490.00	\$5,490.00	\$5,907.59
3160	Servicios de telecomunicaciones y satélites	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
3161	Servicios de telecomunicaciones y satélites	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
3180	Servicios postales y telegráficos	\$1,666.67	-\$141.00	\$1,525.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.67
3181	Servicios postales y telegráficos	\$1,666.67	-\$141.00	\$1,525.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.67
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$16,666.66</b>	<b>-\$898.31</b>	<b>\$15,768.35</b>	<b>\$7,192.00</b>	<b>\$7,192.00</b>	<b>\$7,192.00</b>	<b>\$7,192.00</b>	<b>\$8,576.35</b>
3230	Arrendamiento de mobiliario y equipo de administr.	\$8,333.33	-\$435.38	\$7,897.95	\$0.00	\$0.00	\$0.00	\$0.00	\$7,897.95
3231	Arrendamiento de mobiliario y equipo de administr.	\$8,333.33	-\$435.38	\$7,897.95	\$0.00	\$0.00	\$0.00	\$0.00	\$7,897.95
3250	Arrendamiento de equipo de transporte	\$1,250.00	\$5,948.67	\$7,198.67	\$7,192.00	\$7,192.00	\$7,192.00	\$7,192.00	\$6.67
3251	Arrendamiento de equipo de transporte	\$1,250.00	\$5,948.67	\$7,198.67	\$7,192.00	\$7,192.00	\$7,192.00	\$7,192.00	\$6.67
3260	Arrendamiento de maquinaria, otros equipos y herr	\$833.33	-\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herr	\$833.33	-\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$2,083.33	-\$1,411.60	\$671.73	\$0.00	\$0.00	\$0.00	\$0.00	\$671.73
3271	Arrendamiento de activos intangibles	\$2,083.33	-\$1,411.60	\$671.73	\$0.00	\$0.00	\$0.00	\$0.00	\$671.73
3290	Otros arrendamientos	\$4,166.67	-\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$4,166.67	-\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y LEGALES</b>	<b>\$51,666.67</b>	<b>\$3,423.97</b>	<b>\$55,090.64</b>	<b>\$31,483.67</b>	<b>\$31,483.67</b>	<b>\$31,483.67</b>	<b>\$31,483.67</b>	<b>\$23,606.97</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$41,666.67	-\$5,493.83	\$36,172.84	\$12,760.00	\$12,760.00	\$12,760.00	\$12,760.00	\$23,412.84
3311	Servicios legales, de contabilidad, auditoría y relac	\$41,666.67	-\$5,493.83	\$36,172.84	\$12,760.00	\$12,760.00	\$12,760.00	\$12,760.00	\$23,412.84
3320	Servicios de diseño, arquitectura, ingeniería y activ	\$4,166.67	-\$479.47	\$3,687.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,687.20
3321	Servicios de diseño, arquitectura, ingeniería y activ	\$4,166.67	-\$479.47	\$3,687.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,687.20
3330	Servicios de consultoría administrativa, procesos, t	\$833.33	\$0.00	\$833.33	\$9,326.40	\$9,326.40	\$9,326.40	\$9,326.40	-\$8,493.07
3331	Servicios de consultoría administrativa, procesos, t	\$833.33	\$0.00	\$833.33	\$9,326.40	\$9,326.40	\$9,326.40	\$9,326.40	-\$8,493.07
3340	Servicios de capacitación	\$4,166.67	\$0.00	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
3341	Servicios de capacitación	\$4,166.67	\$0.00	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
3360	Servicios de apoyo administrativo, traducción, foto	\$833.33	\$9,397.27	\$10,230.60	\$9,397.27	\$9,397.27	\$9,397.27	\$9,397.27	\$833.33
3361	Servicios de apoyo administrativo, fotocopiado e in	\$833.33	\$9,397.27	\$10,230.60	\$9,397.27	\$9,397.27	\$9,397.27	\$9,397.27	\$833.33
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$18,333.33</b>	<b>-\$2,265.11</b>	<b>\$16,068.22</b>	<b>\$8,878.46</b>	<b>\$8,878.46</b>	<b>\$8,878.46</b>	<b>\$8,878.46</b>	<b>\$7,189.76</b>
3410	Servicios financieros y bancarios	\$4,166.67	\$5,250.61	\$9,417.28	\$8,506.28	\$8,506.28	\$8,506.28	\$8,506.28	\$911.00
3411	Servicios financieros y bancarios	\$4,166.67	\$5,250.61	\$9,417.28	\$8,506.28	\$8,506.28	\$8,506.28	\$8,506.28	\$911.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
3441	Seguros de responsabilidad patrimonial y fianzas	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3450	Seguro de bienes patrimoniales	\$12,500.00	-\$7,515.72	\$4,984.28	\$372.18	\$372.18	\$372.18	\$372.18	\$4,612.10
3451	Seguro de bienes patrimoniales	\$12,500.00	-\$7,515.72	\$4,984.28	\$372.18	\$372.18	\$372.18	\$372.18	\$4,612.10
3470	Fletes y maniobras	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
3471	Fletes y maniobras	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$110,833.33</b>	<b>\$19,884.05</b>	<b>\$130,717.38</b>	<b>\$57,034.61</b>	<b>\$57,034.61</b>	<b>\$57,034.61</b>	<b>\$57,034.61</b>	<b>\$73,682.77</b>
3510	Conservación y mantenimiento menor de inmueble	\$25,000.00	-\$153.34	\$24,846.66	\$17,000.01	\$17,000.01	\$17,000.01	\$17,000.01	\$7,846.65
3511	Conservación y mantenimiento menor de inmueble	\$25,000.00	-\$153.34	\$24,846.66	\$17,000.01	\$17,000.01	\$17,000.01	\$17,000.01	\$7,846.65
3520	Instalación, reparación y mantenimiento de mobiliia	\$4,166.67	-\$3,000.00	\$1,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,166.67
3521	Instalación, reparación y mantenimiento de mobiliia	\$4,166.67	-\$3,000.00	\$1,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,166.67
3530	Instalación, reparación y mantenimiento de equipo	\$8,333.33	\$797.66	\$9,130.99	\$928.00	\$928.00	\$928.00	\$928.00	\$8,202.99
3531	Instalación, reparación y mantenimiento de equipo	\$8,333.33	\$797.66	\$9,130.99	\$928.00	\$928.00	\$928.00	\$928.00	\$8,202.99
3550	Reparación y mantenimiento de equipo de transpo	\$62,500.00	\$23,092.06	\$85,592.06	\$38,336.60	\$38,336.60	\$38,336.60	\$38,336.60	\$47,255.46
3551	Reparación y mantenimiento de equipo de transpo	\$62,500.00	\$23,092.06	\$85,592.06	\$38,336.60	\$38,336.60	\$38,336.60	\$38,336.60	\$47,255.46
3570	Instalación, reparación y mantenimiento de maquir	\$8,333.33	\$916.67	\$9,250.00	\$770.00	\$770.00	\$770.00	\$770.00	\$8,480.00
3571	Instalación, reparación y mantenimiento de maquir	\$8,333.33	\$916.67	\$9,250.00	\$770.00	\$770.00	\$770.00	\$770.00	\$8,480.00
3590	Servicios de jardinería y fumigación	\$2,500.00	-\$1,769.00	\$731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$731.00
3591	Servicios de jardinería y fumigación	\$2,500.00	-\$1,769.00	\$731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$731.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$85,000.00</b>	<b>-\$28,894.36</b>	<b>\$56,105.64</b>	<b>\$58,000.00</b>	<b>\$58,000.00</b>	<b>\$58,000.00</b>	<b>\$58,000.00</b>	<b>-\$1,894.36</b>
3610	Difusión por radio,televisión y otros medios de mer	\$83,333.33	-\$28,894.36	\$54,438.97	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	-\$3,561.03
3611	Difusión por radio, televisión y otros medios de me	\$83,333.33	-\$28,894.36	\$54,438.97	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	-\$3,561.03
3620	Difusión por radio,televisión y otros medios de mer	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
3621	Difusión por radio, televisión y otros medios de me	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$46,666.66</b>	<b>-\$1,315.00</b>	<b>\$45,351.66</b>	<b>\$22,861.01</b>	<b>\$22,861.01</b>	<b>\$22,861.01</b>	<b>\$22,861.01</b>	<b>\$22,490.65</b>
3750	Viáticos en el pais	\$45,833.33	-\$1,315.00	\$44,518.33	\$22,861.01	\$22,861.01	\$22,861.01	\$22,861.01	\$21,657.32
3751	Viáticos en el país	\$45,833.33	-\$1,315.00	\$44,518.33	\$22,861.01	\$22,861.01	\$22,861.01	\$22,861.01	\$21,657.32
3790	Otros servicios de traslado y hospedaje	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDA/	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$416,666.67</b>	<b>-\$278,350.31</b>	<b>\$138,316.36</b>	<b>\$6,438.00</b>	<b>\$6,438.00</b>	<b>\$6,438.00</b>	<b>\$6,438.00</b>	<b>\$131,878.36</b>
3820	Gastos de orden social y cultural	\$416,666.67	-\$278,350.31	\$138,316.36	\$6,438.00	\$6,438.00	\$6,438.00	\$6,438.00	\$131,878.36
3821	Gastos de orden social y cultural	\$416,666.67	-\$278,350.31	\$138,316.36	\$6,438.00	\$6,438.00	\$6,438.00	\$6,438.00	\$131,878.36
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$303,333.33</b>	<b>\$25,984.40</b>	<b>\$329,317.73</b>	<b>\$82,440.50</b>	<b>\$82,440.50</b>	<b>\$82,440.50</b>	<b>\$82,440.50</b>	<b>\$246,877.23</b>
3920	Impuestos y derechos	\$158,333.33	\$26,817.75	\$185,151.08	\$43,707.50	\$43,707.50	\$43,707.50	\$43,707.50	\$141,443.58
3921	Impuestos y derechos	\$158,333.33	\$26,817.75	\$185,151.08	\$43,707.50	\$43,707.50	\$43,707.50	\$43,707.50	\$141,443.58
3940	Sentencias y resoluciones judiciales	\$125,000.00	-\$833.35	\$124,166.65	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$104,166.65

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3941	Sentencias y resoluciones por autoridad competen	\$125,000.00	<b>-\$833.35</b>	\$124,166.65	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$104,166.65
3950	Penas, multas, accesorios y actualizaciones	\$17,916.67	\$0.00	\$17,916.67	\$18,733.00	\$18,733.00	\$18,733.00	\$18,733.00	<b>-\$816.33</b>
3951	Penas, multas, accesorios y actualizaciones	\$17,916.67	\$0.00	\$17,916.67	\$18,733.00	\$18,733.00	\$18,733.00	\$18,733.00	<b>-\$816.33</b>
3960	Otros gastos por responsabilidades	\$2,083.33	\$0.00	\$2,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,083.33
3961	Otros gastos por responsabilidades	\$2,083.33	\$0.00	\$2,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,083.33
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$1,041,241.09</b>	<b>\$2,446,159.94</b>	<b>\$3,487,401.03</b>	<b>\$3,352,100.18</b>	<b>\$3,221,809.98</b>	<b>\$3,221,809.98</b>	<b>\$3,221,809.98</b>	<b>\$265,591.05</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$1,024,574.42</b>	<b>\$2,446,159.94</b>	<b>\$3,470,734.36</b>	<b>\$3,346,372.97</b>	<b>\$3,216,082.77</b>	<b>\$3,216,082.77</b>	<b>\$3,216,082.77</b>	<b>\$254,651.59</b>
4410	Ayudas sociales a personas	\$1,024,574.42	\$1,619,959.94	\$2,644,534.36	\$2,520,172.97	\$2,711,182.77	\$2,711,182.77	\$2,711,182.77	<b>-\$66,648.41</b>
4411	Ayudas sociales a personas	\$1,024,574.42	\$1,619,959.94	\$2,644,534.36	\$2,520,172.97	\$2,711,182.77	\$2,711,182.77	\$2,711,182.77	<b>-\$66,648.41</b>
4420	Becas y otras ayudas para programas de capacita	\$0.00	\$826,200.00	\$826,200.00	\$826,200.00	\$504,900.00	\$504,900.00	\$504,900.00	\$321,300.00
4421	Becas y otras ayudas para programas de capacita	\$0.00	\$826,200.00	\$826,200.00	\$826,200.00	\$504,900.00	\$504,900.00	\$504,900.00	\$321,300.00
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$16,666.67</b>	<b>\$0.00</b>	<b>\$16,666.67</b>	<b>\$5,727.21</b>	<b>\$5,727.21</b>	<b>\$5,727.21</b>	<b>\$5,727.21</b>	<b>\$10,939.46</b>
4510	Pensiones	\$16,666.67	\$0.00	\$16,666.67	\$5,727.21	\$5,727.21	\$5,727.21	\$5,727.21	\$10,939.46
4511	PENSIONES	\$16,666.67	\$0.00	\$16,666.67	\$5,727.21	\$5,727.21	\$5,727.21	\$5,727.21	\$10,939.46
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$47,500.02</b>	<b>\$131,390.61</b>	<b>\$178,890.63</b>	<b>\$152,898.00</b>	<b>\$152,898.00</b>	<b>\$22,898.00</b>	<b>\$22,898.00</b>	<b>\$25,992.63</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$12,500.00</b>	<b>\$221.95</b>	<b>\$12,721.95</b>	<b>\$10,398.00</b>	<b>\$10,398.00</b>	<b>\$10,398.00</b>	<b>\$10,398.00</b>	<b>\$2,323.95</b>
5110	Muebles de oficina y estantería	\$8,333.33	<b>-\$7,302.21</b>	\$1,031.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,031.12
5111	Muebles de oficina y estantería	\$8,333.33	<b>-\$7,302.21</b>	\$1,031.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,031.12
5150	Equipos de cómputo y de tecnologías de la inform:	\$0.00	\$6,500.00	\$6,500.00	\$6,499.00	\$6,499.00	\$6,499.00	\$6,499.00	\$1.00
5151	Equipo de cómputo y de tecnología de la informaci	\$0.00	\$6,500.00	\$6,500.00	\$6,499.00	\$6,499.00	\$6,499.00	\$6,499.00	\$1.00
5190	Otro mobiliario y equipo de administración	\$4,166.67	\$1,024.16	\$5,190.83	\$3,899.00	\$3,899.00	\$3,899.00	\$3,899.00	\$1,291.83
5191	Otros mobiliarios y equipos de administración	\$4,166.67	\$1,024.16	\$5,190.83	\$3,899.00	\$3,899.00	\$3,899.00	\$3,899.00	\$1,291.83
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$12,500.01</b>	<b>-\$9,006.26</b>	<b>\$3,493.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,493.75</b>
5210	Equipos y aparatos audiovisuales	\$4,166.67	<b>-\$4,166.67</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$4,166.67	<b>-\$4,166.67</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5220	Aparatos deportivos	\$4,166.67	<b>-\$4,166.67</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5221	Aparatos deportivos	\$4,166.67	<b>-\$4,166.67</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$4,166.67	<b>-\$672.92</b>	\$3,493.75	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.75
5291	Otro mobiliario y equipo educacional y recreativo	\$4,166.67	<b>-\$672.92</b>	\$3,493.75	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.75
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIEN</b>	<b>\$18,333.34</b>	<b>\$140,174.92</b>	<b>\$158,508.26</b>	<b>\$142,500.00</b>	<b>\$142,500.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$16,008.26</b>
5610	Maquinaria y equipo agropecuario	\$0.00	\$150,000.00	\$150,000.00	\$142,500.00	\$142,500.00	\$12,500.00	\$12,500.00	\$7,500.00
5611	Maquinaria y equipo agropecuario	\$0.00	\$150,000.00	\$150,000.00	\$142,500.00	\$142,500.00	\$12,500.00	\$12,500.00	\$7,500.00
5620	Maquinaria y equipo industrial	\$8,333.33	<b>-\$5,625.00</b>	\$2,708.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,708.33
5621	Maquinaria y equipo industrial	\$8,333.33	<b>-\$5,625.00</b>	\$2,708.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,708.33



Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5640	Sistemas de aire acondicionado, calefacción y de r	\$4,166.67	-\$850.00	\$3,316.67	\$0.00	\$0.00	\$0.00	\$0.00	\$3,316.67
5641	Sistemas de aire acondicionado, calefacción y de r	\$4,166.67	-\$850.00	\$3,316.67	\$0.00	\$0.00	\$0.00	\$0.00	\$3,316.67
5650	Equipo de comunicación y telecomunicación	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
5651	Equipo de comunicación y telecomunicación	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
5670	Herramientas y máquinas-herramientas	\$4,166.67	-\$3,350.08	\$816.59	\$0.00	\$0.00	\$0.00	\$0.00	\$816.59
5671	Herramientas y máquinas-herramienta	\$4,166.67	-\$3,350.08	\$816.59	\$0.00	\$0.00	\$0.00	\$0.00	\$816.59
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$4,166.67</b>	<b>\$0.00</b>	<b>\$4,166.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,166.67</b>
5910	Software	\$4,166.67	\$0.00	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
5911	Software	\$4,166.67	\$0.00	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$6,837,925.59</b>	<b>-\$537,719.26</b>	<b>\$6,300,206.33</b>	<b>\$8,182,261.95</b>	<b>\$3,461,350.65</b>	<b>\$3,429,797.78</b>	<b>\$3,429,797.78</b>	<b>\$2,838,855.68</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI</b>	<b>\$0.00</b>	<b>\$3,578,736.95</b>	<b>\$3,578,736.95</b>	<b>\$8,182,261.95</b>	<b>\$3,461,350.65</b>	<b>\$3,429,797.78</b>	<b>\$3,429,797.78</b>	<b>\$117,386.30</b>
6110	Edificación habitacional	\$0.00	\$1,131,000.00	\$1,131,000.00	\$1,131,000.00	\$665,370.39	\$1,500,234.22	\$1,500,234.22	\$465,629.61
6111	Edificación habitacional	\$0.00	\$1,131,000.00	\$1,131,000.00	\$1,131,000.00	\$665,370.39	\$1,500,234.22	\$1,500,234.22	\$465,629.61
6120	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$120,787.64	\$120,787.64	\$120,787.64	-\$120,787.64
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$120,787.64	\$120,787.64	\$120,787.64	-\$120,787.64
6130	Construcción de obras para el abastecimiento de a	\$0.00	\$933,394.18	\$933,394.18	\$933,394.18	\$953,730.61	\$1,296,120.79	\$1,296,120.79	-\$20,336.43
6131	Construcción de obras para el abastecimiento de a	\$0.00	\$933,394.18	\$933,394.18	\$933,394.18	\$953,730.61	\$1,296,120.79	\$1,296,120.79	-\$20,336.43
6140	División de terrenos y construcción de obras de url	\$0.00	\$195,982.00	\$195,982.00	\$4,799,507.00	\$432,409.66	\$196,539.66	\$196,539.66	-\$236,427.66
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	\$0.00	\$195,982.00	\$195,982.00	\$4,799,507.00	\$432,409.66	\$196,539.66	\$196,539.66	-\$236,427.66
6150	Construcción de vías de comunicación	\$0.00	\$755,605.60	\$755,605.60	\$755,605.60	\$0.00	\$0.00	\$0.00	\$755,605.60
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$755,605.60	\$755,605.60	\$755,605.60	\$0.00	\$0.00	\$0.00	\$755,605.60
6160	Otras construcciones de ingeniería civil u obra pes	\$0.00	\$562,755.17	\$562,755.17	\$562,755.17	\$1,289,052.35	\$316,115.47	\$316,115.47	-\$726,297.18
6161	OTRAS CONSTRUCCIONES DE INGENIERÍA CI'	\$0.00	\$562,755.17	\$562,755.17	\$562,755.17	\$1,289,052.35	\$316,115.47	\$316,115.47	-\$726,297.18
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$6,837,925.59</b>	<b>-\$4,116,456.21</b>	<b>\$2,721,469.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,721,469.38</b>
6210	Edificación habitacional	\$6,837,925.59	-\$4,116,456.21	\$2,721,469.38	\$0.00	\$0.00	\$0.00	\$0.00	\$2,721,469.38
6211	EDIFICACIÓN HABITACIONAL	\$6,837,925.59	-\$4,116,456.21	\$2,721,469.38	\$0.00	\$0.00	\$0.00	\$0.00	\$2,721,469.38
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIO</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>
9910	ADEFAS	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
9911	ADEFAS	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
<b>Total</b>		<b>\$12,898,333.40</b>	<b>\$3,072,947.76</b>	<b>\$15,971,281.16</b>	<b>\$15,350,538.67</b>	<b>\$10,944,684.53</b>	<b>\$10,783,131.66</b>	<b>\$10,783,131.66</b>	<b>\$5,026,596.63</b>