

**MUNICIPIO DE AQUISMON
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 31/ene/2020

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
03	<u>DEUDA PÚBLICA A LARGO PLAZO</u>	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
03-03	<u>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGA</u>	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ENDEUDAMIENTO INTERNO	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12	<u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$988,435.00	\$0.00	\$988,435.00	\$353,472.00	\$353,472.00	\$0.00	35.76 %
	PREDIAL URBANO	\$563,198.00	\$0.00	\$563,198.00	\$251,239.00	\$251,239.00	\$0.00	44.60 %
	PREDIAL URBANO 2019	\$57,080.88	\$0.00	\$57,080.88	\$12,425.00	\$12,425.00	\$0.00	21.76 %
	PREDIAL URBANO 2019 INAPAM	\$20,549.12	\$0.00	\$20,549.12	\$2,190.00	\$2,190.00	\$0.00	10.65 %
	PREDIAL URBANO 2020	\$304,431.35	\$0.00	\$304,431.35	\$198,135.00	\$198,135.00	\$0.00	65.08 %
	PREDIAL URBANO 2020 INAPAM	\$152,215.68	\$0.00	\$152,215.68	\$28,997.00	\$28,997.00	\$0.00	19.04 %
	PREDIAL URBANO 2018	\$13,318.87	\$0.00	\$13,318.87	\$4,508.00	\$4,508.00	\$0.00	33.84 %
	PREDIAL URBANO 2018 INAPAM	\$1,902.70	\$0.00	\$1,902.70	\$805.00	\$805.00	\$0.00	42.30 %
	PREDIAL URBANO 2017	\$7,610.78	\$0.00	\$7,610.78	\$2,869.00	\$2,869.00	\$0.00	37.69 %
	PREDIAL URBANO 2017 INAPAM	\$761.08	\$0.00	\$761.08	\$302.00	\$302.00	\$0.00	39.68 %
	PREDIAL URBANO 2016	\$3,805.38	\$0.00	\$3,805.38	\$584.00	\$584.00	\$0.00	15.34 %
	PREDIAL URBANO 2016 INAPAM	\$761.08	\$0.00	\$761.08	\$292.00	\$292.00	\$0.00	38.36 %
	PREDIAL URBANO 2015	\$761.08	\$0.00	\$761.08	\$0.00	\$0.00	\$0.00	0.00 %
	PREDIAL URBANO 2015 INAPAM	\$0.00	\$0.00	\$0.00	\$132.00	\$132.00	\$0.00	0.00 %
	PREDIAL RUSTICO	\$161,975.00	\$0.00	\$161,975.00	\$99,647.00	\$99,647.00	\$0.00	61.51 %
	PREDIAL RUSTICO 2019	\$9,472.22	\$0.00	\$9,472.22	\$7,774.00	\$7,774.00	\$0.00	82.07 %
	PREDIAL RUSTICO 2019 INAPAM	\$315.74	\$0.00	\$315.74	\$507.00	\$507.00	\$0.00	160.57 %
	PREDIAL RUSTICO 2020	\$126,296.30	\$0.00	\$126,296.30	\$84,114.00	\$84,114.00	\$0.00	66.60 %
	PREDIAL RUSTICO 2020 INAPAM	\$21,154.63	\$0.00	\$21,154.63	\$2,927.00	\$2,927.00	\$0.00	13.83 %
	PREDIAL RUSTICO 2018	\$3,157.41	\$0.00	\$3,157.41	\$1,932.00	\$1,932.00	\$0.00	61.18 %
	PREDIAL RUSTICO 2018 INAPAM	\$315.74	\$0.00	\$315.74	\$161.00	\$161.00	\$0.00	50.99 %
	PREDIAL RUSTICO 2017	\$631.48	\$0.00	\$631.48	\$1,510.00	\$1,510.00	\$0.00	239.12 %
	PREDIAL RUSTICO 2017 INAPAM	\$631.48	\$0.00	\$631.48	\$151.00	\$151.00	\$0.00	23.91 %
	PREDIAL RUSTICO 2016	\$0.00	\$0.00	\$0.00	\$292.00	\$292.00	\$0.00	0.00 %
	PREDIAL RUSTICO 2016 INAPAM	\$0.00	\$0.00	\$0.00	\$146.00	\$146.00	\$0.00	0.00 %
	PREDIAL RUSTICO 2015 INAPAM	\$0.00	\$0.00	\$0.00	\$133.00	\$133.00	\$0.00	0.00 %
	PREDIAL EJIDAL	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PREDIAL EJIDAL 2019	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMP ADQ DE INMUEB Y OTROS DERECHOS	\$193,262.00	\$0.00	\$193,262.00	\$2,586.00	\$2,586.00	\$0.00	1.33 %
17	<u>ACCESORIOS DE IMPUESTOS</u>	\$83,272.00	\$0.00	\$83,272.00	\$10,800.00	\$10,800.00	\$0.00	12.96 %

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RECARGOS	\$74,801.00	\$0.00	\$74,801.00	\$9,069.93	\$9,069.93	\$0.00	12.12 %
RECARGOS PREDIAL	\$74,801.00	\$0.00	\$74,801.00	\$9,069.93	\$9,069.93	\$0.00	12.12 %
ACTUALIZACIONES	\$8,471.00	\$0.00	\$8,471.00	\$1,730.07	\$1,730.07	\$0.00	20.42 %
ACTUALIZACIONES PREDIAL	\$8,471.00	\$0.00	\$8,471.00	\$1,730.07	\$1,730.07	\$0.00	20.42 %
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$1,645,882.00	\$0.00	\$1,645,882.00	\$128,466.00	\$128,466.00	\$0.00	7.80 %
SERVICIO DE AGUA POTABLE Y ALCANTARILLADO	\$364,825.00	\$0.00	\$364,825.00	\$11,976.00	\$11,976.00	\$0.00	3.28 %
SERVICIO DOMESTICO	\$34,930.05	\$0.00	\$34,930.05	\$9,240.00	\$9,240.00	\$0.00	26.45 %
SERVICIO DOMESTICO INAPAM	\$15,524.47	\$0.00	\$15,524.47	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DOMESTICO AÑOS ANTERIORES	\$17,076.91	\$0.00	\$17,076.91	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO COMERCIAL	\$19,405.59	\$0.00	\$19,405.59	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO INDUSTRIAL	\$3,881.12	\$0.00	\$3,881.12	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DOMESTICO COMUNIDADES	\$250,720.16	\$0.00	\$250,720.16	\$240.00	\$240.00	\$0.00	0.09 %
CONEXIÓN DOMESTICA	\$776.22	\$0.00	\$776.22	\$980.00	\$980.00	\$0.00	126.25 %
DRENAJE Y ALCANT DOMESTICO	\$14,748.24	\$0.00	\$14,748.24	\$1,516.00	\$1,516.00	\$0.00	10.27 %
DRENAJE Y ALCANT COMERCIAL	\$7,762.24	\$0.00	\$7,762.24	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE ASEO PUBLICO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE ASEO PUBLICO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PLANEACION	\$62,000.00	\$0.00	\$62,000.00	\$10,749.00	\$10,749.00	\$0.00	17.33 %
LICENCIA DE CAMBIOS DE USO DE SUELO	\$473.28	\$0.00	\$473.28	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE USO DE SUELO	\$44,488.55	\$0.00	\$44,488.55	\$8,682.00	\$8,682.00	\$0.00	19.51 %
SUBDIVISION DE PREDIOS	\$16,564.89	\$0.00	\$16,564.89	\$87.00	\$87.00	\$0.00	0.52 %
FUSION DE PREDIOS	\$473.28	\$0.00	\$473.28	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE CONSTRUCCION DE \$300,001.00 A 1,000,(\$0.00	\$0.00	\$0.00	\$1,980.00	\$1,980.00	\$0.00	0.00 %
SERVICIO DE TRANSITO Y SEGURIDAD	\$102,756.00	\$0.00	\$102,756.00	\$3,899.00	\$3,899.00	\$0.00	3.79 %
PERMISO PARA CIRCULAR SIN PLACAS O TARJETA	\$17,126.00	\$0.00	\$17,126.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE SEGURIDAD DE PROTECCION CIVIL	\$85,630.00	\$0.00	\$85,630.00	\$3,899.00	\$3,899.00	\$0.00	4.55 %
SERVICIO DE REGISTRO CIVIL	\$330,732.00	\$0.00	\$330,732.00	\$34,826.00	\$34,826.00	\$0.00	10.52 %
CELEB MATRIMONIO EN OFICINAS HABILES	\$7,717.08	\$0.00	\$7,717.08	\$975.00	\$975.00	\$0.00	12.63 %
CELEB MATRIMONIO DOMICILIO INHABILES	\$2,204.88	\$0.00	\$2,204.88	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO SENTENCIA DIVORCIO	\$2,204.88	\$0.00	\$2,204.88	\$95.00	\$95.00	\$0.00	4.30 %
CERTIFICADO ACTAS DE NACIMIENTO	\$275,610.00	\$0.00	\$275,610.00	\$29,040.00	\$29,040.00	\$0.00	10.53 %
CERTIFICADO ACTAS DE NACIMIENTO EDUCACION	\$11,024.40	\$0.00	\$11,024.40	\$1,612.00	\$1,612.00	\$0.00	14.62 %
CERTIFICADO ACTAS DE MATRIMONIO	\$16,536.60	\$0.00	\$16,536.60	\$1,392.00	\$1,392.00	\$0.00	8.41 %

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CERTIFICADO ACTAS DE DIVORCIO	\$2,204.88	\$0.00	\$2,204.88	\$96.00	\$96.00	\$0.00	4.35 %
CERTIFICADO ACTAS DE DEFUNCION	\$11,024.40	\$0.00	\$11,024.40	\$1,616.00	\$1,616.00	\$0.00	14.65 %
REGISTRO DE NACIMIENTO	\$2,204.88	\$0.00	\$2,204.88	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE OCUPACION EN LA VIA PUBLICA	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESTACIONAMIENTO EXCLUSIVO COMERCIAL	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DIFUSION FONOGRAFICA MOVIL	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE NOMENCLATURA URBANA	\$854.00	\$0.00	\$854.00	\$0.00	\$0.00	\$0.00	0.00 %
ASIGNACION DE NUMERO OFICIAL Y PLACA	\$854.00	\$0.00	\$854.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE LICENCIA Y SU REFRENDO P/BEBIDAS ALI	\$431,835.00	\$0.00	\$431,835.00	\$59,577.00	\$59,577.00	\$0.00	13.79 %
GIROS BLANCOS Apertura	\$26,574.46	\$0.00	\$26,574.46	\$7,458.00	\$7,458.00	\$0.00	28.06 %
GIROS BLANCOS Refrendos	\$79,723.38	\$0.00	\$79,723.38	\$13,533.00	\$13,533.00	\$0.00	16.97 %
CERVECERIAS Inicio de operaciones	\$26,574.46	\$0.00	\$26,574.46	\$1,859.00	\$1,859.00	\$0.00	6.99 %
CERVECERIAS Refrendo Anual	\$166,090.38	\$0.00	\$166,090.38	\$21,635.00	\$21,635.00	\$0.00	13.02 %
DEPOSITO DE CERVEZAS Refrendo Anual	\$6,643.62	\$0.00	\$6,643.62	\$1,564.00	\$1,564.00	\$0.00	23.54 %
MISCELANEAS, ABARROTOS, TIENDAS, TENDAIONES	\$76,401.58	\$0.00	\$76,401.58	\$9,250.00	\$9,250.00	\$0.00	12.10 %
FONDAS, CENADURIAS, TAQUERIAS, CAFES Refrendo /	\$13,287.23	\$0.00	\$13,287.23	\$0.00	\$0.00	\$0.00	0.00 %
RESTAURANTES Inicio de Operaciones	\$13,287.23	\$0.00	\$13,287.23	\$999.00	\$999.00	\$0.00	7.51 %
RESTAURANTES Refrendo Anual	\$19,930.85	\$0.00	\$19,930.85	\$3,279.00	\$3,279.00	\$0.00	16.45 %
MINISUPER REFRENDO ANUAL	\$3,321.81	\$0.00	\$3,321.81	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EXPEDICION DE COPIAS, CONSTANCIAS,	\$36,514.00	\$0.00	\$36,514.00	\$4,358.00	\$4,358.00	\$0.00	11.93 %
CONSTANCIAS DE CARACTER ADMINISTRATIVO, CART	\$3,245.69	\$0.00	\$3,245.69	\$634.00	\$634.00	\$0.00	19.53 %
REGISTRO FIERRO DE ANIMAL	\$3,245.69	\$0.00	\$3,245.69	\$30.00	\$30.00	\$0.00	0.92 %
REFRENDO FIERRO DE ANIMAL	\$24,342.67	\$0.00	\$24,342.67	\$1,380.00	\$1,380.00	\$0.00	5.66 %
COPIAS SIMPLES POR FOJA	\$811.42	\$0.00	\$811.42	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE RESIDENCIA	\$4,057.11	\$0.00	\$4,057.11	\$970.00	\$970.00	\$0.00	23.90 %
CERTIFICACIONES DIVERSAS	\$811.42	\$0.00	\$811.42	\$1,344.00	\$1,344.00	\$0.00	165.63 %
SERVICIOS CATASTRALES	\$227,500.00	\$0.00	\$227,500.00	\$2,827.00	\$2,827.00	\$0.00	1.24 %
A) CERTIFICACIONES DE DOCUMENTOS CATASTRALE	\$7,041.67	\$0.00	\$7,041.67	\$392.00	\$392.00	\$0.00	5.56 %
CONSTANCIA DE PAGO DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$84.00	\$84.00	\$0.00	0.00 %
AVALUOS CATASTRALES	\$218,291.67	\$0.00	\$218,291.67	\$1,841.00	\$1,841.00	\$0.00	0.84 %
FORMAS P/TRASLADO DE DOMINIO	\$1,625.00	\$0.00	\$1,625.00	\$510.00	\$510.00	\$0.00	31.38 %
C) CONSTANCIA CERTIFICADA DE INSCRIPCION O NO	\$541.66	\$0.00	\$541.66	\$0.00	\$0.00	\$0.00	0.00 %

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SERVICIO DE ECOLOGIA Y MEDIO AMBIENTE	\$2,866.00	\$0.00	\$2,866.00	\$254.00	\$254.00	\$0.00	8.86 %
PERMISO TRASLADO Recursos Naturales	\$1,042.18	\$0.00	\$1,042.18	\$85.00	\$85.00	\$0.00	8.15 %
PERMISO PARA TALA DE ARBOL con extraccion de raiz	\$1,823.82	\$0.00	\$1,823.82	\$169.00	\$169.00	\$0.00	9.26 %
44 OTROS DERECHOS	\$420,253.00	\$0.00	\$420,253.00	\$19,474.00	\$19,474.00	\$0.00	4.63 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ES	\$420,253.00	\$0.00	\$420,253.00	\$19,474.00	\$19,474.00	\$0.00	4.63 %
Por el uso de sanitario, habilitado para	\$5,000.00	\$0.00	\$5,000.00	\$14,236.00	\$14,236.00	\$0.00	284.72 %
Uso Piso Vía Pública Comercial Hasta 2 m	\$10,000.00	\$0.00	\$10,000.00	\$3,468.00	\$3,468.00	\$0.00	34.68 %
Uso Piso Vía Pública Comercial 2.01 a 4	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Uso Piso Vía Pública Comercial de 4.01 a	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Arrendamiento o Explotación de Auditorio	\$15,000.00	\$0.00	\$15,000.00	\$1,500.00	\$1,500.00	\$0.00	10.00 %
A perpetuidad Lote de panteon	\$253.00	\$0.00	\$253.00	\$270.00	\$270.00	\$0.00	106.71 %
Ingresos por Ferias y Exposiciones	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45 ACCESORIOS DE DERECHOS	\$55,728.00	\$0.00	\$55,728.00	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE LOS DERECHOS	\$55,728.00	\$0.00	\$55,728.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas por prestacion de servicios (DERECHOS)	\$16,728.00	\$0.00	\$16,728.00	\$0.00	\$0.00	\$0.00	0.00 %
Recargos por prestacion de servicios (DERECHOS)	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Actualizaciones por prestacion de servicios (DERECHOS)	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51 PRODUCTOS	\$1,230,020.00	\$0.00	\$1,230,020.00	\$10,077.09	\$10,077.09	\$0.00	0.81 %
INTERESES INGRESOS PROPIOS	\$11,389.07	\$0.00	\$11,389.07	\$244.58	\$244.58	\$0.00	2.14 %
INTERESES INFRAESTRUCTURA	\$75,927.16	\$0.00	\$75,927.16	\$5,557.43	\$5,557.43	\$0.00	7.31 %
INTERESES FORTALECIMIENTO	\$37,963.59	\$0.00	\$37,963.59	\$277.33	\$277.33	\$0.00	0.73 %
INTERESES OTROS CONVENIOS	\$1,013,627.59	\$0.00	\$1,013,627.59	\$3,997.75	\$3,997.75	\$0.00	0.39 %
VENTA DE PUBLICACIONES	\$91,112.59	\$0.00	\$91,112.59	\$0.00	\$0.00	\$0.00	0.00 %
61 APROVECHAMIENTOS	\$5,550,643.00	\$0.00	\$5,550,643.00	\$1,434.00	\$1,434.00	\$0.00	0.02 %
61-02 MULTAS	\$50,643.00	\$0.00	\$50,643.00	\$1,434.00	\$1,434.00	\$0.00	2.83 %
MULTAS DE POLICIA Y TRANSITO	\$50,643.00	\$0.00	\$50,643.00	\$1,434.00	\$1,434.00	\$0.00	2.83 %
a) Si excede hasta 20 km Limite velocidad	\$226.76	\$0.00	\$226.76	\$0.00	\$0.00	\$0.00	0.00 %
f) Manejar en sentido contrario	\$907.04	\$0.00	\$907.04	\$0.00	\$0.00	\$0.00	0.00 %
g) Manejar en estado de ebriedad	\$4,535.19	\$0.00	\$4,535.19	\$0.00	\$0.00	\$0.00	0.00 %
h) Cometer infracciones con aliento alcoholico	\$3,174.64	\$0.00	\$3,174.64	\$0.00	\$0.00	\$0.00	0.00 %
i) No obedecer al agente de transito	\$831.45	\$0.00	\$831.45	\$0.00	\$0.00	\$0.00	0.00 %
j) No obedecer señalamiento restrictivo	\$529.11	\$0.00	\$529.11	\$0.00	\$0.00	\$0.00	0.00 %
k) Falta de engomado lugar visible	\$75.59	\$0.00	\$75.59	\$0.00	\$0.00	\$0.00	0.00 %

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l) Falta de placas	\$3,174.64	\$0.00	\$3,174.64	\$169.00	\$169.00	\$0.00	5.32 %
m) Falta tarjeta circulacion	\$3,930.50	\$0.00	\$3,930.50	\$0.00	\$0.00	\$0.00	0.00 %
n) Falta de Licencia	\$11,337.99	\$0.00	\$11,337.99	\$543.00	\$543.00	\$0.00	4.78 %
ñ) Falta de luz parcial	\$151.17	\$0.00	\$151.17	\$0.00	\$0.00	\$0.00	0.00 %
p) Estacionarse en Lugar prohibido	\$12,849.72	\$0.00	\$12,849.72	\$566.00	\$566.00	\$0.00	4.40 %
q) Estacionarse en doble fila	\$907.04	\$0.00	\$907.04	\$0.00	\$0.00	\$0.00	0.00 %
s) Chocar y causar daños	\$2,116.42	\$0.00	\$2,116.42	\$0.00	\$0.00	\$0.00	0.00 %
t) Chocar y causar lesiones	\$453.50	\$0.00	\$453.50	\$0.00	\$0.00	\$0.00	0.00 %
w) Abandono de Vehiculo	\$982.63	\$0.00	\$982.63	\$0.00	\$0.00	\$0.00	0.00 %
aa) Insulto o amenazas a autoridades de transito c/u	\$1,511.73	\$0.00	\$1,511.73	\$0.00	\$0.00	\$0.00	0.00 %
ab) Falta de casco protector en motocicletas	\$2,645.53	\$0.00	\$2,645.53	\$156.00	\$156.00	\$0.00	5.89 %
ah) Falta de precaucion en via preferencia	\$75.59	\$0.00	\$75.59	\$0.00	\$0.00	\$0.00	0.00 %
ai) Circular con carga sin permiso correspondiente	\$151.17	\$0.00	\$151.17	\$0.00	\$0.00	\$0.00	0.00 %
am) Vehiculo abandonado en via publica	\$75.59	\$0.00	\$75.59	\$0.00	\$0.00	\$0.00	0.00 %
61-09 OTROS APROVECHAMIENTOS	\$5,500,000.00	\$0.00	\$5,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DEVOLUCION DE IMPUESTOS FEDERALES	\$5,500,000.00	\$0.00	\$5,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81 PARTICIPACIONES	\$79,896,430.00	\$0.00	\$79,896,430.00	\$7,642,530.21	\$7,642,530.21	\$0.00	9.56 %
FONDO GENERAL DE PARTICIPACIONES	\$47,777,566.00	\$0.00	\$47,777,566.00	\$3,671,239.99	\$3,671,239.99	\$0.00	7.68 %
FONDO DE FOMENTO MUNICIPAL	\$17,324,796.00	\$0.00	\$17,324,796.00	\$2,317,346.33	\$2,317,346.33	\$0.00	13.37 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$103,397.00	\$0.00	\$103,397.00	\$470.18	\$470.18	\$0.00	0.45 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$6,369,567.00	\$0.00	\$6,369,567.00	\$954,602.79	\$954,602.79	\$0.00	14.98 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$916,908.00	\$0.00	\$916,908.00	\$96,061.89	\$96,061.89	\$0.00	10.47 %
FONDO DE FISCALIZACION	\$3,184,354.00	\$0.00	\$3,184,354.00	\$355,027.28	\$355,027.28	\$0.00	11.14 %
FISCALIZACION GASOLINA IEPS FEDERAL	\$1,747,543.00	\$0.00	\$1,747,543.00	\$132,343.71	\$132,343.71	\$0.00	7.57 %
EXTRACCION DE HIDROCARBUROS	\$130,829.00	\$0.00	\$130,829.00	\$110.04	\$110.04	\$0.00	0.08 %
IMPUESTO SOBRE NOMINA	\$2,002,635.00	\$0.00	\$2,002,635.00	\$115,328.00	\$115,328.00	\$0.00	5.75 %
IMPUESTO SOBRE LA RENTA RECAUDACION	\$338,835.00	\$0.00	\$338,835.00	\$0.00	\$0.00	\$0.00	0.00 %
82 APORTACIONES	\$160,983,459.00	\$0.00	\$160,983,459.00	\$16,787,330.32	\$16,787,330.32	\$0.00	10.42 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUR	\$125,983,459.00	\$0.00	\$125,983,459.00	\$13,877,963.40	\$13,877,963.40	\$0.00	11.01 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$35,000,000.00	\$0.00	\$35,000,000.00	\$2,894,966.92	\$2,894,966.92	\$0.00	8.27 %
APORTACION DE BENEFICIARIOS FORTA	\$0.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	0.00 %
83 CONVENIOS	\$56,255,678.00	\$0.00	\$56,255,678.00	\$3,000,000.00	\$3,000,000.00	\$0.00	5.33 %
CONVENIO FEDERAL	\$33,255,678.00	\$0.00	\$33,255,678.00	\$0.00	\$0.00	\$0.00	0.00 %

**MUNICIPIO DE AQUISMON
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 31/ene/2020

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CONVENIO FEDERAL	\$33,255,678.00	\$0.00	\$33,255,678.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIO ESTATAL	\$23,000,000.00	\$0.00	\$23,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIO ESTATAL	\$23,000,000.00	\$0.00	\$23,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECURSO ESTATAL CEA	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	0.00 %
SISTEMA DE AGUA SAN FRANCISCO	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	0.00 %
Total	\$337,109,800.00	\$0.00	\$337,109,800.00	\$27,953,583.62	\$27,953,583.62	\$0.00	8.29 %