



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2020

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 16/jun./2020
hora de Impresión 02:17 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/may./2020	Presupuesto Vigente Al 31/may./2020	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$35,203,693.48	-\$520,000.00	\$34,683,693.48	\$0.00	\$3,236,285.68	\$2,511,754.02	-\$2,511,754.02	\$32,171,939.46	\$2,511,754.02	\$2,511,754.02	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$12,176,786.27	\$0.00	\$12,176,786.27	\$0.00	\$0.00	\$921,509.82	-\$921,509.82	\$11,255,276.45	\$921,509.82	\$921,509.82	\$0.00
1130 Sueldos base al personal permanente	\$12,176,786.27	\$0.00	\$12,176,786.27	\$0.00	\$0.00	\$921,509.82	-\$921,509.82	\$11,255,276.45	\$921,509.82	\$921,509.82	\$0.00
1131 Sueldos base al personal permanente	\$12,176,786.27	\$0.00	\$12,176,786.27	\$0.00	\$0.00	\$921,509.82	-\$921,509.82	\$11,255,276.45	\$921,509.82	\$921,509.82	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$6,735,954.52	-\$740,000.00	\$5,995,954.52	\$0.00	\$47,583.33	\$624,070.04	-\$624,070.04	\$5,371,884.48	\$624,070.04	\$624,070.04	\$0.00
1210 Honorarios asimilables a salarios	\$787,583.33	-\$740,000.00	\$47,583.33	\$0.00	\$47,583.33	\$0.00	\$0.00	\$47,583.33	\$0.00	\$0.00	\$0.00
1211 Honorarios asimilables a salarios	\$787,583.33	-\$740,000.00	\$47,583.33	\$0.00	\$47,583.33	\$0.00	\$0.00	\$47,583.33	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$5,948,371.19	\$0.00	\$5,948,371.19	\$0.00	\$0.00	\$624,070.04	-\$624,070.04	\$5,324,301.15	\$624,070.04	\$624,070.04	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$5,948,371.19	\$0.00	\$5,948,371.19	\$0.00	\$0.00	\$624,070.04	-\$624,070.04	\$5,324,301.15	\$624,070.04	\$624,070.04	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,887,429.34	\$0.00	\$4,887,429.34	\$0.00	\$0.00	\$0.00	\$0.00	\$4,887,429.34	\$0.00	\$0.00	\$0.00
1310 Primas por años de servicio efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$0.00	\$0.00	\$0.00	\$0.00	\$83,212.52	\$0.00	\$0.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$0.00	\$0.00	\$0.00	\$0.00	\$83,212.52	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$4,804,216.82	\$0.00	\$4,804,216.82	\$0.00	\$0.00	\$0.00	\$0.00	\$4,804,216.82	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de año	\$813,304.85	\$0.00	\$813,304.85	\$0.00	\$0.00	\$0.00	\$0.00	\$813,304.85	\$0.00	\$0.00	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$3,990,911.97	\$0.00	\$3,990,911.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,990,911.97	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$2,845,960.63	\$0.00	\$2,845,960.63	\$0.00	\$0.00	\$248,771.15	-\$248,771.15	\$2,597,189.48	\$248,771.15	\$248,771.15	\$0.00
1410 Aportaciones de seguridad social	\$2,315,387.86	\$0.00	\$2,315,387.86	\$0.00	\$0.00	\$135,849.73	-\$135,849.73	\$2,179,538.13	\$135,849.73	\$135,849.73	\$0.00
1411 Aportaciones de seguridad social	\$2,315,387.86	\$0.00	\$2,315,387.86	\$0.00	\$0.00	\$135,849.73	-\$135,849.73	\$2,179,538.13	\$135,849.73	\$135,849.73	\$0.00
1420 Aportaciones a fondos de vivienda	\$530,572.77	\$0.00	\$530,572.77	\$0.00	\$0.00	\$112,921.42	-\$112,921.42	\$417,651.35	\$112,921.42	\$112,921.42	\$0.00
1421 Aportaciones a fondos de vivienda	\$530,572.77	\$0.00	\$530,572.77	\$0.00	\$0.00	\$112,921.42	-\$112,921.42	\$417,651.35	\$112,921.42	\$112,921.42	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,557,562.72	\$220,000.00	\$8,777,562.72	\$0.00	\$3,188,702.35	\$717,403.01	-\$717,403.01	\$8,060,159.71	\$717,403.01	\$717,403.01	\$0.00
1530 Prestaciones y haberes de retiro	\$584,161.25	\$0.00	\$584,161.25	\$0.00	\$0.00	\$160,989.40	-\$160,989.40	\$423,171.85	\$160,989.40	\$160,989.40	\$0.00
1531 Prestaciones y haberes de retiro	\$584,161.25	\$0.00	\$584,161.25	\$0.00	\$0.00	\$160,989.40	-\$160,989.40	\$423,171.85	\$160,989.40	\$160,989.40	\$0.00
1540 Prestaciones contractuales	\$7,953,401.47	\$0.00	\$7,953,401.47	\$0.00	\$3,188,702.35	\$536,413.61	-\$536,413.61	\$7,416,987.86	\$536,413.61	\$536,413.61	\$0.00
1541 Prestaciones contractuales	\$4,764,699.12	\$0.00	\$4,764,699.12	\$0.00	\$0.00	\$536,413.61	-\$536,413.61	\$4,228,285.51	\$536,413.61	\$536,413.61	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$3,188,702.35	\$0.00	\$3,188,702.35	\$0.00	\$3,188,702.35	\$0.00	\$0.00	\$3,188,702.35	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$20,000.00	\$220,000.00	\$240,000.00	\$0.00	\$0.00	\$20,000.00	-\$20,000.00	\$220,000.00	\$20,000.00	\$20,000.00	\$0.00
1591 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$20,000.00	\$220,000.00	\$240,000.00	\$0.00	\$0.00	\$20,000.00	-\$20,000.00	\$220,000.00	\$20,000.00	\$20,000.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$670,000.00	\$22,389.17	\$692,389.17	\$4,290.00	\$484,821.08	\$4,290.00	\$0.00	\$688,099.17	\$4,290.00	\$4,290.00	\$0.00
2100 Materiales de administración, emisión de documntos	\$355,000.00	\$5,176.84	\$360,176.84	\$3,040.00	\$281,913.17	\$3,040.00	\$0.00	\$357,136.84	\$3,040.00	\$3,040.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$90,000.00	-\$10,349.66	\$79,650.34	\$1,965.00	\$51,882.92	\$1,965.00	\$0.00	\$77,685.34	\$1,965.00	\$1,965.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$90,000.00	-\$10,349.66	\$79,650.34	\$1,965.00	\$51,882.92	\$1,965.00	\$0.00	\$77,685.34	\$1,965.00	\$1,965.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,948.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,948.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$33,659.64	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/may./2020	Presupuesto Vigente Al 31/may./2020	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141 Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$33,659.64	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$170,000.00	-\$57,223.02	\$112,776.98	\$0.00	\$109,546.98	\$0.00	\$0.00	\$112,776.98	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$170,000.00	-\$57,223.02	\$112,776.98	\$0.00	\$109,546.98	\$0.00	\$0.00	\$112,776.98	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$0.00	\$12,749.52	\$12,749.52	\$1,075.00	\$634.40	\$1,075.00	\$0.00	\$11,674.52	\$1,075.00	\$1,075.00	\$0.00
2161 Material de limpieza	\$0.00	\$12,749.52	\$12,749.52	\$1,075.00	\$634.40	\$1,075.00	\$0.00	\$11,674.52	\$1,075.00	\$1,075.00	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$36,241.23	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$36,241.23	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$120,000.00	\$1,061.50	\$121,061.50	\$0.00	\$107,292.79	\$0.00	\$0.00	\$121,061.50	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$107,292.79	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$107,292.79	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$1,061.50	\$1,061.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061.50	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$1,061.50	\$1,061.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061.50	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2340 Combustibles, lubricantes, aditivos carbón y sus derivado	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2341 COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$95,000.00	\$44,885.41	\$139,885.41	\$0.00	\$39,437.84	\$0.00	\$0.00	\$139,885.41	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$5,185.20	\$5,185.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,185.20	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$5,185.20	\$5,185.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,185.20	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$30,000.00	-\$15,542.21	\$14,457.79	\$0.00	\$10,358.31	\$0.00	\$0.00	\$14,457.79	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$30,000.00	-\$15,542.21	\$14,457.79	\$0.00	\$10,358.31	\$0.00	\$0.00	\$14,457.79	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$1,638.44	\$1,638.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638.44	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$1,638.44	\$1,638.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638.44	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$0.00	\$71,127.98	\$71,127.98	\$0.00	\$5,418.08	\$0.00	\$0.00	\$71,127.98	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$0.00	\$71,127.98	\$71,127.98	\$0.00	\$5,418.08	\$0.00	\$0.00	\$71,127.98	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$65,000.00	-\$17,524.00	\$47,476.00	\$0.00	\$23,661.45	\$0.00	\$0.00	\$47,476.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$65,000.00	-\$17,524.00	\$47,476.00	\$0.00	\$23,661.45	\$0.00	\$0.00	\$47,476.00	\$0.00	\$0.00	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$5,528.26	\$5,528.26	\$1,250.00	\$3,485.08	\$1,250.00	\$0.00	\$4,278.26	\$1,250.00	\$1,250.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$2,528.26	\$2,528.26	\$0.00	\$1,735.08	\$0.00	\$0.00	\$2,528.26	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$2,528.26	\$2,528.26	\$0.00	\$1,735.08	\$0.00	\$0.00	\$2,528.26	\$0.00	\$0.00	\$0.00
2590 Otros productos químicos	\$0.00	\$3,000.00	\$3,000.00	\$1,250.00	\$1,750.00	\$1,250.00	\$0.00	\$1,750.00	\$1,250.00	\$1,250.00	\$0.00
2591 Otros productos químicos	\$0.00	\$3,000.00	\$3,000.00	\$1,250.00	\$1,750.00	\$1,250.00	\$0.00	\$1,750.00	\$1,250.00	\$1,250.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$24,913.56	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$24,913.56	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$24,913.56	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \	\$0.00	\$737.16	\$737.16	\$0.00	\$0.00	\$0.00	\$0.00	\$737.16	\$0.00	\$0.00	\$0.00



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SAN LUIS POTOSI**

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2720	Prendas de seguridad y protección personal	\$0.00	\$737.16	\$737.16	\$0.00	\$0.00	\$0.00	\$0.00	\$737.16	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$737.16	\$737.16	\$0.00	\$0.00	\$0.00	\$0.00	\$737.16	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$27,778.64	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$7,778.64	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$7,778.64	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,241,497.54	\$1,143,624.40	\$3,385,121.94	\$159,869.10	\$2,404,740.18	\$159,869.10	\$0.00	\$3,225,252.84	\$159,869.10	\$159,869.10	\$0.00
3100	SERVICIOS BÁSICOS	\$260,000.00	\$84,308.00	\$344,308.00	\$27,351.23	\$157,187.89	\$27,351.23	\$0.00	\$316,956.77	\$27,351.23	\$27,351.23	\$0.00
3110	Energía eléctrica	\$180,000.00	\$0.00	\$180,000.00	\$8,240.00	\$99,711.00	\$8,240.00	\$0.00	\$171,760.00	\$8,240.00	\$8,240.00	\$0.00
3111	Energía eléctrica	\$180,000.00	\$0.00	\$180,000.00	\$8,240.00	\$99,711.00	\$8,240.00	\$0.00	\$171,760.00	\$8,240.00	\$8,240.00	\$0.00
3130	Agua	\$0.00	\$75,000.00	\$75,000.00	\$13,267.00	\$3,612.51	\$13,267.00	\$0.00	\$61,733.00	\$13,267.00	\$13,267.00	\$0.00
3131	Agua	\$0.00	\$75,000.00	\$75,000.00	\$13,267.00	\$3,612.51	\$13,267.00	\$0.00	\$61,733.00	\$13,267.00	\$13,267.00	\$0.00
3140	Telefonía Tradicional	\$60,000.00	\$0.00	\$60,000.00	\$4,485.23	\$37,573.85	\$4,485.23	\$0.00	\$55,514.77	\$4,485.23	\$4,485.23	\$0.00
3141	Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$4,485.23	\$37,573.85	\$4,485.23	\$0.00	\$55,514.77	\$4,485.23	\$4,485.23	\$0.00
3150	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$1,359.00	\$14,848.00	\$1,359.00	\$0.00	\$18,641.00	\$1,359.00	\$1,359.00	\$0.00
3151	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$1,359.00	\$14,848.00	\$1,359.00	\$0.00	\$18,641.00	\$1,359.00	\$1,359.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$7,308.00	\$7,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$7,308.00	\$7,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,442.53	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,442.53	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$130,000.00	\$95,628.08	\$225,628.08	\$11,858.68	\$158,955.36	\$11,858.68	\$0.00	\$213,769.40	\$11,858.68	\$11,858.68	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$98,122.08	\$98,122.08	\$8,176.84	\$57,237.88	\$8,176.84	\$0.00	\$89,945.24	\$8,176.84	\$8,176.84	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$98,122.08	\$98,122.08	\$8,176.84	\$57,237.88	\$8,176.84	\$0.00	\$89,945.24	\$8,176.84	\$8,176.84	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, κ	\$100,000.00	-\$34,494.00	\$65,506.00	\$3,681.84	\$55,996.92	\$3,681.84	\$0.00	\$61,824.16	\$3,681.84	\$3,681.84	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, κ	\$100,000.00	-\$34,494.00	\$65,506.00	\$3,681.84	\$55,996.92	\$3,681.84	\$0.00	\$61,824.16	\$3,681.84	\$3,681.84	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$15,720.56	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$15,720.56	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$366,000.00	\$1,115,255.20	\$1,481,255.20	\$63,772.55	\$1,088,378.99	\$63,772.55	\$0.00	\$1,417,482.65	\$63,772.55	\$63,772.55	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,600.80	\$1,600.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.80	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,600.80	\$1,600.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.80	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$30,000.00	\$9,372.00	\$39,372.00	\$0.00	\$4,708.00	\$0.00	\$0.00	\$39,372.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$30,000.00	\$9,372.00	\$39,372.00	\$0.00	\$4,708.00	\$0.00	\$0.00	\$39,372.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2020

Fecha y hora de Impresión | 16/jun./2020
02:17 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2020	Presupuesto Vigente Al 31/may./2020	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$3,239.12	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$3,239.12	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3370	Servicios de protección y seguridad	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$45,000.00	-\$9,372.00	\$35,628.00	\$0.00	\$30,358.00	\$0.00	\$0.00	\$35,628.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$45,000.00	-\$9,372.00	\$35,628.00	\$0.00	\$30,358.00	\$0.00	\$0.00	\$35,628.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$250,000.00	\$1,113,654.40	\$1,363,654.40	\$63,772.55	\$1,034,073.87	\$63,772.55	\$0.00	\$1,299,881.85	\$63,772.55	\$63,772.55	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$250,000.00	\$1,113,654.40	\$1,363,654.40	\$63,772.55	\$1,034,073.87	\$63,772.55	\$0.00	\$1,299,881.85	\$63,772.55	\$63,772.55	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$59,696.50	-\$2,000.00	\$57,696.50	\$1,831.64	\$28,686.10	\$1,831.64	\$0.00	\$55,864.86	\$1,831.64	\$1,831.64	\$0.00
3410	Servicios financieros y bancarios	\$38,696.50	\$0.00	\$38,696.50	\$1,831.64	\$24,145.62	\$1,831.64	\$0.00	\$36,864.86	\$1,831.64	\$1,831.64	\$0.00
3411	Servicios financieros y bancarios	\$38,696.50	\$0.00	\$38,696.50	\$1,831.64	\$24,145.62	\$1,831.64	\$0.00	\$36,864.86	\$1,831.64	\$1,831.64	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$4,140.48	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$4,140.48	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$14,000.00	-\$2,000.00	\$12,000.00	\$0.00	\$400.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$14,000.00	-\$2,000.00	\$12,000.00	\$0.00	\$400.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$370,000.00	-\$149,606.88	\$220,393.12	\$0.00	\$178,136.81	\$0.00	\$0.00	\$220,393.12	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$280,000.00	-\$168,122.08	\$111,877.92	\$0.00	\$93,759.37	\$0.00	\$0.00	\$111,877.92	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$280,000.00	-\$168,122.08	\$111,877.92	\$0.00	\$93,759.37	\$0.00	\$0.00	\$111,877.92	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$15,002.72	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$15,002.72	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$70,000.00	-\$4,814.00	\$65,186.00	\$0.00	\$57,066.00	\$0.00	\$0.00	\$65,186.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$70,000.00	-\$4,814.00	\$65,186.00	\$0.00	\$57,066.00	\$0.00	\$0.00	\$65,186.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$3,710.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$3,710.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$13,329.20	\$13,329.20	\$0.00	\$8,598.72	\$0.00	\$0.00	\$13,329.20	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$13,329.20	\$13,329.20	\$0.00	\$8,598.72	\$0.00	\$0.00	\$13,329.20	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$62,600.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$80,000.00	-\$17,400.00	\$62,600.00	\$0.00	\$62,600.00	\$0.00	\$0.00	\$62,600.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$80,000.00	-\$17,400.00	\$62,600.00	\$0.00	\$62,600.00	\$0.00	\$0.00	\$62,600.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$70,000.00	\$40.00	\$70,040.00	\$0.00	\$51,995.99	\$0.00	\$0.00	\$70,040.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$40.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00



Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2020

Fecha y 16/jun./2020
 hora de Impresión 02:17 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/may./2020	Presupuesto Vigente Al 31/may./2020	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721 Pasajes terrestres	\$0.00	\$40.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$21,995.99	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$21,995.99	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$33,274.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$12,261.00	\$12,261.00	\$0.00	\$5,999.00	\$0.00	\$0.00	\$12,261.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$12,261.00	\$12,261.00	\$0.00	\$5,999.00	\$0.00	\$0.00	\$12,261.00	\$0.00	\$0.00	\$0.00
3840 Exposiciones	\$40,000.00	-\$12,261.00	\$27,739.00	\$0.00	\$27,275.00	\$0.00	\$0.00	\$27,739.00	\$0.00	\$0.00	\$0.00
3841 Exposiciones	\$20,000.00	-\$12,261.00	\$7,739.00	\$0.00	\$7,275.00	\$0.00	\$0.00	\$7,739.00	\$0.00	\$0.00	\$0.00
3843 ESPECTACULOS CULTURALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$865,801.04	\$0.00	\$865,801.04	\$55,055.00	\$645,525.04	\$55,055.00	\$0.00	\$810,746.04	\$55,055.00	\$55,055.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$865,801.04	\$0.00	\$865,801.04	\$55,055.00	\$645,525.04	\$55,055.00	\$0.00	\$810,746.04	\$55,055.00	\$55,055.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$865,801.04	\$0.00	\$865,801.04	\$55,055.00	\$645,525.04	\$55,055.00	\$0.00	\$810,746.04	\$55,055.00	\$55,055.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$300,000.00	-\$51,106.37	\$248,893.63	\$0.00	\$218,354.39	\$0.00	\$0.00	\$248,893.63	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$176,300.00	-\$11,106.37	\$165,193.63	\$0.00	\$134,654.39	\$0.00	\$0.00	\$165,193.63	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$79,000.00	-\$11,106.37	\$67,893.63	\$0.00	\$43,098.87	\$0.00	\$0.00	\$67,893.63	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$79,000.00	-\$11,106.37	\$67,893.63	\$0.00	\$43,098.87	\$0.00	\$0.00	\$67,893.63	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$97,300.00	\$0.00	\$97,300.00	\$0.00	\$91,555.52	\$0.00	\$0.00	\$97,300.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$97,300.00	\$0.00	\$97,300.00	\$0.00	\$91,555.52	\$0.00	\$0.00	\$97,300.00	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$123,700.00	-\$40,000.00	\$83,700.00	\$0.00	\$83,700.00	\$0.00	\$0.00	\$83,700.00	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de video	\$52,200.00	-\$40,000.00	\$12,200.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$52,200.00	-\$40,000.00	\$12,200.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
Total	\$38,415,191.02	\$594,907.20	\$39,010,098.22	\$164,159.10	\$6,344,201.33	\$2,675,913.12	-\$2,511,754.02	\$36,334,185.10	\$2,675,913.12	\$2,675,913.12	\$0.00