



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Fecha y 08/oct/2020

MAY
TIEMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene/2020 Al 30/sep/2020

Concepto	Aprobado	Egresos		Devengado	Pagado	Subejercicio
		Ampliaciones / (Reducciones)	Modificado 3=(1+2)			
DIRECCION ADMINISTRATIVA	\$22,345,129.32	\$1,722,342.16	\$24,067,471.48	\$13,730,558.57	\$13,204,016.06	\$10,336,912.91
SERVICIOS ESCOLARES	\$17,342.00	\$0.00	\$17,342.00	\$0.00	\$0.00	\$17,342.00
DAC/ ARTES ESCENICAS	\$626,755.33	\$314,487.75	\$941,243.08	\$498,131.32	\$491,565.40	\$443,111.76
DAC/ MUSICA	\$1,225,951.62	\$425,560.02	\$1,651,511.64	\$911,495.82	\$911,495.82	\$740,015.82
DAC/ ARTES VISUALES	\$1,047,242.75	\$316,916.32	\$1,364,159.07	\$616,916.58	\$616,718.47	\$747,242.49
DAC/LITERATURA E INTEGRACION	\$1,174,901.49	\$66,139.24	\$1,241,040.73	\$340,420.56	\$340,420.56	\$900,620.17
DIRECCION GENERAL	\$5,116,389.93	-\$20,094.56	\$5,096,305.37	\$3,861,990.07	\$3,822,840.07	\$1,234,315.30
DIVULGACION ARTISTICA	\$6,671,609.93	-\$1,448.06	\$6,670,161.87	\$3,750,133.85	\$3,750,133.45	\$2,920,028.02
PLANEACION Y VINCULACION CULTURAL	\$2,411,378.14	\$191,633.26	\$2,603,011.40	\$1,560,344.63	\$1,557,368.63	\$1,042,666.77
TEATRO POLIVAL ENTE	\$1,951,628.82	\$540,661.65	\$2,492,290.47	\$1,760,727.86	\$1,742,167.86	\$731,562.61
DIRECCION ACADEMICA	\$3,318,497.26	\$405,914.58	\$3,724,411.84	\$2,718,506.55	\$2,701,146.58	\$1,005,905.29
MUSEO LEONORA CARRINGTON	\$2,632,374.08	\$4,393,908.47	\$7,026,282.55	\$4,136,791.67	\$4,111,439.87	\$2,889,490.88
EIMA	\$787,200.00	\$845,829.69	\$1,633,029.69	\$471,215.34	\$466,183.97	\$1,161,814.35
Sin Ramo/Dependencia	\$49,326,400.67	\$9,201,860.52	\$58,528,261.19	\$34,357,232.82	\$33,715,496.74	\$24,171,028.37
Total del Gasto	\$49,326,400.67	\$9,201,860.52	\$58,528,261.19	\$34,357,232.82	\$33,715,496.74	\$24,171,028.37

LIC. ELOISA SAENZ DURAN
DIRECTORA ADMINISTRATIVA

DR. EDDORO FONSECA YERENA
DIRECTOR GENERAL