1000	SERVICIOS PERSONALES	\$46,566,692.78	\$1,850,889.73	\$1,782,020.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$25,045,118.70	\$1,655,983.83	\$1,511,909.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$25,045,118.70	\$1,655,983.83	\$1,511,909.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$25,045,118.70	\$1,655,983.83	\$1,511,909.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	Remuneraciones al personal de	\$923,292.00	\$22,931.90	\$10,730.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1210	Honorarios asimilables a salarios	\$444,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$444,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$478,332.00	\$22,931.90	\$10,730.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL	\$478,332.00	\$22,931.90	\$10,730.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$9,599,690.08	\$0.00	\$86,002.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1310	Primas por años de servicio efectivos	\$4,599,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos	\$4,599,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y	\$4,849,742.08	\$0.00	\$86,002.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y	\$4,849,742.08	\$0.00	\$86,002.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$150,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$150,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$10,331,152.00	\$171,974.00	\$173,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$6,000,000.00	\$156,514.00	\$154,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$6,000,000.00	\$156,514.00	\$154,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$572,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1531	Prestaciones y haberes de retiro	\$572,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$1,000,000.00	\$15,460.00	\$18,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1541	Prestaciones contractuales	\$1,000,000.00	\$15,460.00	\$18,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servicios	\$55,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los	\$55,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$2,703,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y	\$2,703,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$667,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	previsiones de caracter laboral,	\$667,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1612	prevision de incremento salarial	\$667,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$9,415,706.00	\$310,997.45	\$341,639.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión	\$1,243,060.00	\$107,064.78	\$89,945.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de	\$400,000.00	\$30,829.43	\$31,052.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de	\$400,000.00	\$30,829.43	\$31,052.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de	\$100,000.00	\$27,849.95	\$6,434.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de	\$100,000.00	\$27,849.95	\$6,434.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$450,000.00	\$11,834.32	\$18,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$450,000.00	\$11,834.32	\$18,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2160	Material de limpieza	\$129,648.00	\$36,149.08	\$34,043.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$129,648.00	\$36,149.08	\$34,043.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$113,412.00	\$402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$113,412.00	\$402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2200	ALIMENTOS Y UTENSILIOS	\$2,033,077.00	\$14,089.08	\$10,901.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$1,883,077.00	\$12,015.58	\$9,891.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$1,883,077.00	\$12,015.58	\$9,891.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$150,000.00	\$2,073.50	\$1,009.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$150,000.00	\$2,073.50	\$1,009.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$774,990.00	\$61,767.20	\$114,340.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$101,450.00	\$0.00	\$35,101.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$101,450.00	\$0.00	\$35,101.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$91,560.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$91,560.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$140,000.00	\$1,948.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$140,000.00	\$1,948.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$150,000.00	\$210.05	\$4,353.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$150,000.00	\$210.05	\$4,353.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$59,980.00	\$1,423.97	\$2,746.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$59,980.00	\$1,423.97	\$2,746.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de	\$232,000.00	\$58,095.18	\$54,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de	\$232,000.00	\$58,095.18	\$54,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y	\$2,287,360.00	\$48,146.14	\$34,795.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,996,800.00	\$44,785.14	\$33,696.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,996,800.00	\$44,785.14	\$33,696.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros	\$290,560.00	\$3,361.00	\$1,099.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros	\$290,560.00	\$3,361.00	\$1,099.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y	\$2,188,329.00	\$67,694.80	\$72,744.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,188,329.00	\$67,694.80	\$72,744.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,188,329.00	\$67,694.80	\$72,744.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$198,300.00	\$279.63	\$1,056.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$88,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$88,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$55,000.00	\$279.63	\$1,056.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$55,000.00	\$279.63	\$1,056.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$690,590.00	\$11,955.82	\$17,855.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2910	Herramientas menores	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de	\$100,000.00	\$0.00	\$581.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de	\$100,000.00	\$0.00	\$581.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de	\$74,990.00	\$248.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de	\$74,990.00	\$248.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de	\$17,600.00	\$0.00	\$4,179.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de	\$17,600.00	\$0.00	\$4,179.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2950	Refacciones y accesorios menores de	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de	\$200,000.00	\$11,707.82	\$12,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de	\$200,000.00	\$11,707.82	\$12,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$6,756,994.00	\$360,593.33	\$311,771.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,655,854.00	\$53,562.50	\$77,956.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$900,000.00	\$25,769.00	\$39,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$900,000.00	\$25,769.00	\$39,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$151,854.00	\$0.00	\$20,639.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$151,854.00	\$0.00	\$20,639.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$250,000.00	\$12,215.50	\$7,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$250,000.00	\$12,215.50	\$7,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$200,000.00	\$15,378.00	\$10,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$200,000.00	\$15,378.00	\$10,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3150	Telefonia celular	\$50,000.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$50,000.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES,	\$1,160,000.00	\$39,705.82	\$36,768.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad,	\$360,000.00	\$34,538.49	\$33,906.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad,	\$360,000.00	\$34,538.49	\$33,906.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura,	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura,	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo,	\$50,000.00	\$5,167.33	\$2,861.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo,	\$50,000.00	\$5,167.33	\$2,861.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

3400	SERVICIOS FINANCIEROS,	\$210,000.00	\$6,165.81	\$5,492.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$100,000.00	\$5,313.96	\$4,742.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$100,000.00	\$5,313.96	\$4,742.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$10,000.00	\$851.85	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$10,000.00	\$851.85	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN,	\$1,409,765.00	\$214,695.60	\$125,887.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de	\$725,365.00	\$200,274.60	\$117,768.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de	\$725,365.00	\$200,274.60	\$117,768.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento	\$70,000.00	\$4,544.00	\$1,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento	\$70,000.00	\$4,544.00	\$1,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

3530	Instalación, reparación y mantenimiento	\$50,000.00	\$5,858.00	\$2,796.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento	\$50,000.00	\$5,858.00	\$2,796.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$494,400.00	\$3,555.00	\$4,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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3551	Reparación y mantenimiento de equipo de	\$494,400.00	\$3,555.00	\$4,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$70,000.00	\$464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$70,000.00	\$464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN	\$55,000.00	\$893.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros	\$50,000.00	\$893.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros	\$50,000.00	\$893.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3640	Servicios de revelado de fotografías	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641	SERVICIOS DE REVELADO DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$610,375.00	\$24,827.40	\$23,616.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$50,000.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$50,000.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$551,600.00	\$23,087.40	\$21,876.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$551,600.00	\$23,087.40	\$21,876.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$8,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y	\$8,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,500,000.00	\$11,700.00	\$42,050.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,500,000.00	\$11,700.00	\$42,050.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$1,500,000.00	\$11,700.00	\$42,050.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$150,000.00	\$9,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3910	Servicios funerales y de cementerios	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$50,000.00	\$9,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$50,000.00	\$9,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS,	\$4,663,087.22	\$661,842.32	\$199,114.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$4,042,078.58	\$626,418.32	\$165,464.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

4410	Ayudas sociales a personas	\$3,542,078.58	\$626,418.32	\$165,464.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$3,542,078.58	\$626,418.32	\$165,464.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$621,008.64	\$35,424.00	\$33,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4510	Pensiones	\$621,008.64	\$35,424.00	\$33,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4511	PENSIONES	\$621,008.64	\$35,424.00	\$33,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	<b>BIENES MUEBLES, INMUEBLES</b>	\$3,311,728.00	\$18,710.80	\$7,820.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE	\$993,090.00	\$11,600.00	\$7,820.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$250,000.00	\$0.00	\$7,820.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$250,000.00	\$0.00	\$7,820.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

5121	Muebles, excepto de oficina y estantería	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de	\$443,090.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la	\$443,090.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE	\$1,320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$1,320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$318,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado,	\$22,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado,	\$22,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y	\$70,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y	\$70,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos	\$225,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

5661 <b>5900</b> 5910 5911 <b>9000</b>	Equipos de generación eléctrica, aparatos ACTIVOS INTANGIBLES Software Software	\$225,038.00 \$100,000.00 \$100,000.00 \$100,000.00	\$0.00 <b>\$7,110.80</b> \$7,110.80 \$7,110.80 <b>\$0.00</b>	\$0.00 <b>\$0.00</b> \$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 <b>\$0.00</b> \$0.00 \$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b> \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 <b>\$0.00</b> \$0.00 \$0.00	\$0.00 <b>\$0.00</b> \$0.00 \$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b> \$0.00 \$0.00 <b>\$0.00</b>
9900	DEUDA PÚBLICA ADEUDOS DE EJERCICIOS FISCALES	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$85,714,208.00	\$3,203,033.63	\$2,642,366.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\$0.00	\$0.00	\$0.00	\$5,547,393.42	\$41,019,299.36
\$0.00	\$0.00	\$0.00	\$4,740,079.99	\$20,305,038.71
\$0.00	\$0.00	\$0.00	\$4,740,079.99	\$20,305,038.71
\$0.00	\$0.00	\$0.00	\$4,740,079.99	\$20,305,038.71
\$0.00	\$0.00	\$0.00	\$47,285.52	\$876,006.48
\$0.00	\$0.00	\$0.00	\$0.00	\$444,960.00
\$0.00	\$0.00	\$0.00	\$0.00	\$444,960.00
\$0.00	\$0.00	\$0.00	\$47,285.52	\$431,046.48
\$0.00	\$0.00	\$0.00	\$47,285.52	\$431,046.48
\$0.00	\$0.00	\$0.00	\$150,842.91	\$9,448,847.17
\$0.00	\$0.00	\$0.00	\$26,429.10	\$4,573,344.90
\$0.00	\$0.00	\$0.00	\$26,429.10	\$4,573,344.90
\$0.00	\$0.00	\$0.00	\$124,413.81	\$4,725,328.27
\$0.00	\$0.00	\$0.00	\$124,413.81	\$4,725,328.27
\$0.00	\$0.00	\$0.00	\$0.00	\$150,174.00
\$0.00	\$0.00	\$0.00	\$0.00	\$150,174.00
\$0.00	\$0.00	\$0.00	\$609,185.00	\$9,721,967.00
\$0.00	\$0.00	\$0.00	\$550,450.00	\$5,449,550.00
\$0.00	\$0.00	\$0.00	\$550,450.00	\$5,449,550.00
\$0.00	\$0.00	\$0.00	\$0.00	\$572,400.00
\$0.00	\$0.00	\$0.00	\$0.00	\$572,400.00
\$0.00	\$0.00	\$0.00	\$58,735.00	\$941,265.00
\$0.00	\$0.00	\$0.00	\$58,735.00	\$941,265.00
\$0.00	\$0.00	\$0.00	\$0.00	\$55,620.00
\$0.00	\$0.00	\$0.00	\$0.00	\$55,620.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,703,132.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,703,132.00
\$0.00	\$0.00	\$0.00	\$0.00	\$667,440.00
\$0.00	\$0.00	\$0.00	\$0.00	\$667,440.00
\$0.00	\$0.00	\$0.00	\$0.00	\$667,440.00
\$0.00	\$0.00	\$0.00	\$1,048,088.81	\$8,367,617.19
\$0.00	\$0.00	\$0.00	\$312,624.99	\$930,435.01
\$0.00	\$0.00	\$0.00	\$133,765.99	\$266,234.01
\$0.00	\$0.00	\$0.00	\$133,765.99	\$266,234.01
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$47,173.52	\$52,826.48
\$0.00	\$0.00	\$0.00	\$47,173.52	\$52,826.48
\$0.00	\$0.00	\$0.00	\$30,249.32	\$419,750.68
\$0.00	\$0.00	\$0.00	\$30,249.32	\$419,750.68

\$0.00	\$0.00	\$0.00	\$100,645.67	\$29,002.33
\$0.00	\$0.00	\$0.00	\$100,645.67	\$29,002.33
\$0.00	\$0.00	\$0.00	\$790.49	\$112,621.51
\$0.00	\$0.00	\$0.00	\$790.49	\$112,621.51

\$0.00	\$0.00	\$0.00	\$46,320.16	\$1,986,756.84
\$0.00	\$0.00	\$0.00	\$41,811.13	\$1,841,265.87
\$0.00	\$0.00	\$0.00	\$41,811.13	\$1,841,265.87
\$0.00	\$0.00	\$0.00	\$4,509.03	\$145,490.97
\$0.00	\$0.00	\$0.00	\$4,509.03	\$145,490.97
\$0.00	\$0.00	\$0.00	\$265,517.77	\$509,472.23
\$0.00	\$0.00	\$0.00	\$63,673.62	\$37,776.38
\$0.00	\$0.00	\$0.00	\$63,673.62	\$37,776.38
\$0.00	\$0.00	\$0.00	\$90.00	\$91,470.00
\$0.00	\$0.00	\$0.00	\$90.00	\$91,470.00
\$0.00	\$0.00	\$0.00	\$19,948.00	\$120,052.00
\$0.00	\$0.00	\$0.00	\$19,948.00	\$120,052.00
\$0.00	\$0.00	\$0.00	\$8,249.64	\$141,750.36
\$0.00	\$0.00	\$0.00	\$8,249.64	\$141,750.36
\$0.00	\$0.00	\$0.00	\$9,459.00	\$50,521.00
\$0.00	\$0.00	\$0.00	\$9,459.00	\$50,521.00
\$0.00	\$0.00	\$0.00	\$164,097.51	\$67,902.49
\$0.00	\$0.00	\$0.00	\$164,097.51	\$67,902.49
\$0.00	\$0.00	\$0.00	\$139,126.16	\$2,148,233.84
\$0.00	\$0.00	\$0.00	\$120,730.01	\$1,876,069.99
\$0.00	\$0.00	\$0.00	\$120,730.01	\$1,876,069.99
\$0.00	\$0.00	\$0.00	\$18,396.15	\$272,163.85
\$0.00	\$0.00	\$0.00	\$18,396.15	\$272,163.85
\$0.00	\$0.00	\$0.00	\$194,204.35	\$1,994,124.65
\$0.00	\$0.00	\$0.00	\$194,204.35	\$1,994,124.65
\$0.00	\$0.00	\$0.00	\$194,204.35	\$1,994,124.65
\$0.00	\$0.00	\$0.00	\$1,534.35	\$196,765.65
\$0.00	\$0.00	\$0.00	\$0.00	\$88,300.00
\$0.00	\$0.00	\$0.00	\$0.00	\$88,300.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$0.00	\$1,534.35	\$53,465.65
\$0.00	\$0.00	\$0.00	\$1,534.35	\$53,465.65
\$0.00	\$0.00	\$0.00	\$88,761.03	\$601,828.97

\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
\$0.00	\$0.00	\$0.00	\$1,495.17	\$98,504.83
\$0.00	\$0.00	\$0.00	\$1,495.17	\$98,504.83
\$0.00	\$0.00	\$0.00	\$8,132.36	\$66,857.64
\$0.00	\$0.00	\$0.00	\$8,132.36	\$66,857.64
\$0.00	\$0.00	\$0.00	\$4,779.06	\$12,820.94
\$0.00	\$0.00	\$0.00	\$4,779.06	\$12,820.94

\$0.00	\$0.00	\$0.00	\$24,661.60	\$73,338.40
\$0.00	\$0.00	\$0.00	\$24,661.60	\$73,338.40
\$0.00	\$0.00	\$0.00	\$49,692.84	\$150,307.16
\$0.00	\$0.00	\$0.00	\$49,692.84	\$150,307.16
\$0.00	\$0.00	\$0.00	\$989,383.97	\$5,767,610.03
\$0.00	\$0.00	\$0.00	\$182,991.85	\$1,472,862.15
\$0.00	\$0.00	\$0.00	\$84,419.00	\$815,581.00
\$0.00	\$0.00	\$0.00	\$84,419.00	\$815,581.00
\$0.00	\$0.00	\$0.00	\$33,270.35	\$118,583.65
\$0.00	\$0.00	\$0.00	\$33,270.35	\$118,583.65
\$0.00	\$0.00	\$0.00	\$29,379.50	\$220,620.50
\$0.00	\$0.00	\$0.00	\$29,379.50	\$220,620.50
\$0.00	\$0.00	\$0.00	\$35,323.00	\$164,677.00
\$0.00	\$0.00	\$0.00	\$35,323.00	\$164,677.00
\$0.00	\$0.00	\$0.00	\$600.00	\$49,400.00
\$0.00	\$0.00	\$0.00	\$600.00	\$49,400.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
\$0.00	\$0.00	\$0.00	\$130,357.80	\$1,029,642.20
\$0.00	\$0.00	\$0.00	\$120,457.23	\$239,542.77
\$0.00	\$0.00	\$0.00	\$120,457.23	\$239,542.77
\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$9,900.57	\$40,099.43
\$0.00	\$0.00	\$0.00	\$9,900.57	\$40,099.43

\$0.00	\$0.00	\$0.00	\$35,823.08	\$174,176.92
\$0.00	\$0.00	\$0.00	\$14,912.96	\$85,087.04
\$0.00	\$0.00	\$0.00	\$14,912.96	\$85,087.04
\$0.00	\$0.00	\$0.00	\$19,308.27	\$80,691.73
\$0.00	\$0.00	\$0.00	\$19,308.27	\$80,691.73
\$0.00	\$0.00	\$0.00	\$1,601.85	\$8,398.15
\$0.00	\$0.00	\$0.00	\$1,601.85	\$8,398.15
\$0.00	\$0.00	\$0.00	\$501,146.06	\$908,618.94
\$0.00	\$0.00	\$0.00	\$463,823.16	\$261,541.84
\$0.00	\$0.00	\$0.00	\$463,823.16	\$261,541.84
\$0.00	\$0.00	\$0.00	\$7,744.00	\$62,256.00
\$0.00	\$0.00	\$0.00	\$7,744.00	\$62,256.00

\$0.00	\$0.00	\$0.00	\$1,051,553.06	\$2,990,525.52
\$0.00	\$0.00	\$0.00	\$1,157,218.06	\$3,505,869.16
\$0.00	\$0.00	\$0.00	\$9,043.00	\$40,957.00
\$0.00	\$0.00	\$0.00	\$9,043.00	\$40,957.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
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\$0.00	\$0.00	\$0.00	\$60,089.97	\$1,439,910.03
\$0.00	\$0.00	\$0.00	\$60,089.97	\$1,439,910.03
\$0.00	\$0.00	\$0.00	\$60,089.97	\$1,439,910.03
\$0.00	\$0.00	\$0.00	\$0.00	\$8,775.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,775.00
\$0.00	\$0.00	\$0.00	\$65,559.01	\$486,040.99
\$0.00	\$0.00	\$0.00	\$65,559.01	\$486,040.99
\$0.00	\$0.00	\$0.00	\$3,480.00	\$46,520.00
\$0.00	\$0.00	\$0.00	\$3,480.00	\$46,520.00
\$0.00	\$0.00	\$0.00	\$69,039.01	\$541,335.99
\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$0.00	\$893.20	\$49,106.80
\$0.00	\$0.00	\$0.00	\$893.20	\$49,106.80
\$0.00	\$0.00	\$0.00	\$893.20	\$54,106.80
\$0.00	\$0.00	\$0.00	\$464.00	\$69,536.00
\$0.00	\$0.00	\$0.00	\$464.00	\$69,536.00
\$0.00	\$0.00	\$0.00	\$16,980.02	\$477,419.98
\$0.00	\$0.00	\$0.00	\$16,980.02	\$477,419.98
\$0.00	\$0.00	\$0.00	\$12,134.88	\$37,865.12
\$0.00	\$0.00	\$0.00	\$12,134.88	\$37,865.12

\$0.00	\$0.00	\$0.00	\$1,051,553.06	\$2,490,525.52
\$0.00	\$0.00	\$0.00	\$1,051,553.06	\$2,490,525.52
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$105,665.00	\$515,343.64
\$0.00	\$0.00	\$0.00	\$105,665.00	\$515,343.64
\$0.00	\$0.00	\$0.00	\$105,665.00	\$515,343.64
\$0.00	\$0.00	\$0.00	\$56,691.52	\$3,255,036.48
\$0.00	\$0.00	\$0.00	\$19,420.72	\$973,669.28
\$0.00	\$0.00	\$0.00	\$7,820.72	\$242,179.28
\$0.00	\$0.00	\$0.00	\$7,820.72	\$242,179.28
\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
\$0.00	\$0.00	\$0.00	\$11,600.00	\$431,490.00
\$0.00	\$0.00	\$0.00	\$11,600.00	\$431,490.00
\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$30,160.00	\$269,840.00
\$0.00	\$0.00	\$0.00	\$30,160.00	\$269,840.00
\$0.00	\$0.00	\$0.00	\$30,160.00	\$269,840.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$318,638.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$22,800.00
\$0.00	\$0.00	\$0.00	\$0.00	\$70,800.00
\$0.00	\$0.00	\$0.00	\$0.00	\$70,800.00
\$0.00	\$0.00	\$0.00	\$0.00	\$225,038.00

\$0.00	\$0.00	\$0.00	\$0.00	\$225,038.00
\$0.00	\$0.00	\$0.00	\$7,110.80	\$92,889.20
\$0.00	\$0.00	\$0.00	\$7,110.80	\$92,889.20
\$0.00	\$0.00	\$0.00	\$7,110.80	\$92,889.20
\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00
\$0.00	\$0.00	\$0.00	\$8,798,775.78	\$76,915,432.22