

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$396,292.46</b>	<b>-\$129,680.28</b>	<b>\$266,612.18</b>	<b>\$277,744.80</b>	<b>\$277,744.80</b>	<b>\$277,744.80</b>	<b>\$277,744.80</b>	<b>-\$11,132.62</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$263,020.35</b>	<b>-\$23,750.00</b>	<b>\$239,270.35</b>	<b>\$236,950.44</b>	<b>\$236,950.44</b>	<b>\$236,950.44</b>	<b>\$236,950.44</b>	<b>\$2,319.91</b>
1130	Sueldos base al personal permanente	\$263,020.35	-\$23,750.00	\$239,270.35	\$236,950.44	\$236,950.44	\$236,950.44	\$236,950.44	\$2,319.91
1131	Sueldos base al personal permanente	\$263,020.35	-\$23,750.00	\$239,270.35	\$236,950.44	\$236,950.44	\$236,950.44	\$236,950.44	\$2,319.91
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$57,003.63</b>	<b>-\$46,250.00</b>	<b>\$10,753.63</b>	<b>\$30,407.16</b>	<b>\$30,407.16</b>	<b>\$30,407.16</b>	<b>\$30,407.16</b>	<b>-\$19,653.53</b>
1320	Primas de vacaciones, dominical y gratificación de	\$54,086.96	-\$37,500.00	\$16,586.96	\$30,407.16	\$30,407.16	\$30,407.16	\$30,407.16	-\$13,820.20
1321	Primas de vacaciones, dominical y gratificación de	\$54,086.96	-\$37,500.00	\$16,586.96	\$30,407.16	\$30,407.16	\$30,407.16	\$30,407.16	-\$13,820.20
1340	Compensaciones	\$2,916.67	-\$8,750.00	-\$5,833.33	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,833.33
1341	Compensaciones	\$2,916.67	-\$8,750.00	-\$5,833.33	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,833.33
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$59,738.01</b>	<b>-\$34,680.28</b>	<b>\$25,057.73</b>	<b>\$10,387.20</b>	<b>\$10,387.20</b>	<b>\$10,387.20</b>	<b>\$10,387.20</b>	<b>\$14,670.53</b>
1410	Aportaciones de seguridad social	\$59,738.01	-\$34,680.28	\$25,057.73	\$10,387.20	\$10,387.20	\$10,387.20	\$10,387.20	\$14,670.53
1411	Aportaciones de seguridad social	\$59,738.01	-\$34,680.28	\$25,057.73	\$10,387.20	\$10,387.20	\$10,387.20	\$10,387.20	\$14,670.53
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$16,530.47</b>	<b>-\$25,000.00</b>	<b>-\$8,469.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$8,469.53</b>
1590	Otras prestaciones sociales y económicas	\$16,530.47	-\$25,000.00	-\$8,469.53	\$0.00	\$0.00	\$0.00	\$0.00	-\$8,469.53
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$16,530.47	-\$25,000.00	-\$8,469.53	\$0.00	\$0.00	\$0.00	\$0.00	-\$8,469.53
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$15,749.98</b>	<b>\$6,284.11</b>	<b>\$22,034.09</b>	<b>\$20,821.87</b>	<b>\$20,821.87</b>	<b>\$20,821.87</b>	<b>\$20,821.87</b>	<b>\$1,212.22</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuem</b>	<b>\$2,208.33</b>	<b>\$2,304.11</b>	<b>\$4,512.44</b>	<b>\$14,061.85</b>	<b>\$14,061.85</b>	<b>\$14,061.85</b>	<b>\$14,061.85</b>	<b>-\$9,549.41</b>
2110	Materiales, útiles y equipos menores de oficina	\$1,458.33	\$2,304.11	\$3,762.44	\$14,061.85	\$14,061.85	\$14,061.85	\$14,061.85	-\$10,299.41
2111	Materiales, útiles y equipos menores de oficina	\$1,458.33	\$2,304.11	\$3,762.44	\$14,061.85	\$14,061.85	\$14,061.85	\$14,061.85	-\$10,299.41
2120	Materiales y útiles de impresión y reproducción	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
2121	Materiales y útiles de impresión y reproducción	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
2160	Material de limpieza	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
2161	Material de limpieza	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
2170	Materiales y útiles de enseñanza	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
2171	Materiales y útiles de enseñanza	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$4,333.33</b>	<b>\$0.00</b>	<b>\$4,333.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,333.33</b>
2380	Mercancías adquiridas para su comercialización	\$4,333.33	\$0.00	\$4,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$4,333.33
2381	MERCANCÍAS ADQUIRIDAS PARA SU COMERC	\$4,333.33	\$0.00	\$4,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$4,333.33
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$6,041.66</b>	<b>\$112.50</b>	<b>\$6,154.16</b>	<b>\$3,280.02</b>	<b>\$3,280.02</b>	<b>\$3,280.02</b>	<b>\$3,280.02</b>	<b>\$2,874.14</b>
2460	Material eléctrico y electrónico	\$2,083.33	\$0.00	\$2,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,083.33
2461	Material eléctrico y electrónico	\$2,083.33	\$0.00	\$2,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,083.33
2480	Materiales complementarios	\$2,083.33	\$0.00	\$2,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,083.33
2481	Materiales complementarios	\$2,083.33	\$0.00	\$2,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,083.33
2490	Otros materiales y artículos de construcción y repa	\$1,875.00	\$112.50	\$1,987.50	\$3,280.02	\$3,280.02	\$3,280.02	\$3,280.02	-\$1,292.52

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2491	Otros materiales y artículos de construcción y repa	\$1,875.00	\$112.50	\$1,987.50	\$3,280.02	\$3,280.02	\$3,280.02	\$3,280.02	-\$1,292.52
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laborat</b>	<b>\$0.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>
2540	Materiales, accesorios y suministros médicos	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$833.33</b>	<b>\$0.00</b>	<b>\$833.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$833.33</b>
2610	Combustibles, lubricantes y aditivos	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
2611	Combustibles, lubricantes y aditivos	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$916.67</b>	<b>\$0.00</b>	<b>\$916.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$916.67</b>
2710	Vestuario y uniformes	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2711	Vestuario y uniformes	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2720	Prendas de seguridad y protección personal	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
2721	Prendas de seguridad y protección personal	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIC</b>	<b>\$1,416.66</b>	<b>\$387.50</b>	<b>\$1,804.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,804.16</b>
2910	Herramientas menores	\$833.33	\$387.50	\$1,220.83	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.83
2911	Herramientas menores	\$833.33	\$387.50	\$1,220.83	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.83
2920	Refacciones y accesorios menores de edificios	\$333.33	\$0.00	\$333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$333.33
2921	Refacciones y accesorios menores de edificios	\$333.33	\$0.00	\$333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$333.33
2940	Refacciones y accesorios menores de equipo de c	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
2941	Refacciones y accesorios menores de equipo de c	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$212,931.85</b>	<b>-\$43,853.57</b>	<b>\$169,078.28</b>	<b>\$75,232.52</b>	<b>\$75,232.52</b>	<b>\$75,232.52</b>	<b>\$75,232.52</b>	<b>\$93,845.76</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$32,055.99</b>	<b>-\$32,600.94</b>	<b>-\$544.95</b>	<b>\$8,657.00</b>	<b>\$8,657.00</b>	<b>\$8,657.00</b>	<b>\$8,657.00</b>	<b>-\$9,201.95</b>
3110	Energía eléctrica	\$16,556.00	-\$19,800.50	-\$3,244.50	\$5,182.00	\$5,182.00	\$5,182.00	\$5,182.00	-\$8,426.50
3111	Energía eléctrica	\$16,556.00	-\$19,800.50	-\$3,244.50	\$5,182.00	\$5,182.00	\$5,182.00	\$5,182.00	-\$8,426.50
3130	Agua	\$8,333.33	-\$12,846.19	-\$4,512.86	\$2,926.00	\$2,926.00	\$2,926.00	\$2,926.00	-\$7,438.86
3131	Agua	\$8,333.33	-\$12,846.19	-\$4,512.86	\$2,926.00	\$2,926.00	\$2,926.00	\$2,926.00	-\$7,438.86
3140	Telefonía Tradicional	\$3,333.33	\$45.75	\$3,379.08	\$549.00	\$549.00	\$549.00	\$549.00	\$2,830.08
3141	Telefonía tradicional	\$3,333.33	\$45.75	\$3,379.08	\$549.00	\$549.00	\$549.00	\$549.00	\$2,830.08
3150	Telefonía celular	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00
3151	Telefonía celular	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00
3170	Servicios de acceso a Internet, redes y procesamie	\$583.33	\$0.00	\$583.33	\$0.00	\$0.00	\$0.00	\$0.00	\$583.33
3171	Servicios de acceso de Internet, redes y procesam	\$583.33	\$0.00	\$583.33	\$0.00	\$0.00	\$0.00	\$0.00	\$583.33
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,083.34</b>	<b>\$0.00</b>	<b>\$2,083.34</b>	<b>\$5,220.00</b>	<b>\$5,220.00</b>	<b>\$5,220.00</b>	<b>\$5,220.00</b>	<b>-\$3,136.66</b>
3230	Arrendamiento de mobiliario y equipo de administr	\$1,666.67	\$0.00	\$1,666.67	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	-\$3,553.33
3231	Arrendamiento de mobiliario y equipo de administr	\$1,666.67	\$0.00	\$1,666.67	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	-\$3,553.33

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3250	Arrendamiento de equipo de transporte	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
3251	Arrendamiento de equipo de transporte	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$82,750.01</b>	<b>-\$3,904.05</b>	<b>\$78,845.96</b>	<b>\$35,786.00</b>	<b>\$35,786.00</b>	<b>\$35,786.00</b>	<b>\$35,786.00</b>	<b>\$43,059.96</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$1,666.67	\$483.33	\$2,150.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	-\$3,650.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$1,666.67	\$483.33	\$2,150.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	-\$3,650.00
3330	Servicios de consultoría administrativa, procesos, t	\$416.67	\$617.77	\$1,034.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034.44
3331	Servicios de consultoría administrativa, procesos, t	\$416.67	\$617.77	\$1,034.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034.44
3340	Servicios de capacitación	\$0.00	\$319.58	\$319.58	\$0.00	\$0.00	\$0.00	\$0.00	\$319.58
3341	Servicios de capacitación	\$0.00	\$319.58	\$319.58	\$0.00	\$0.00	\$0.00	\$0.00	\$319.58
3360	Servicios de apoyo administrativo, traducción, foto	\$3,333.33	\$0.00	\$3,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$3,333.33
3361	Servicios de apoyo administrativo, fotocopiado e in	\$3,333.33	\$0.00	\$3,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$3,333.33
3380	Servicios de vigilancia	\$60,666.67	-\$5,324.73	\$55,341.94	\$29,986.00	\$29,986.00	\$29,986.00	\$29,986.00	\$25,355.94
3381	Servicios de vigilancia	\$60,666.67	-\$5,324.73	\$55,341.94	\$29,986.00	\$29,986.00	\$29,986.00	\$29,986.00	\$25,355.94
3390	Servicios profesionales, científicos y técnicos inte	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
3391	Servicios profesionales, científicos y técnicos integ	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$1,466.66</b>	<b>\$83.33</b>	<b>\$1,549.99</b>	<b>\$895.52</b>	<b>\$895.52</b>	<b>\$895.52</b>	<b>\$895.52</b>	<b>\$654.47</b>
3410	Servicios financieros y bancarios	\$1,416.66	\$83.33	\$1,499.99	\$895.52	\$895.52	\$895.52	\$895.52	\$604.47
3411	Servicios financieros y bancarios	\$1,416.66	\$83.33	\$1,499.99	\$895.52	\$895.52	\$895.52	\$895.52	\$604.47
3470	Fletes y maniobras	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
3471	Fletes y maniobras	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$65,200.01</b>	<b>-\$7,471.91</b>	<b>\$57,728.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,728.10</b>
3510	Conservación y mantenimiento menor de inmueble	\$2,450.00	\$0.00	\$2,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450.00
3511	Conservación y mantenimiento menor de inmueble	\$2,450.00	\$0.00	\$2,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450.00
3520	Instalación, reparación y mantenimiento de mobilia	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
3521	Instalación, reparación y mantenimiento de mobilia	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
3550	Reparación y mantenimiento de equipo de transpo	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
3551	Reparación y mantenimiento de equipo de transpo	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
3580	Servicios de limpieza y manejo de desechos	\$60,416.67	-\$7,471.91	\$52,944.76	\$0.00	\$0.00	\$0.00	\$0.00	\$52,944.76
3581	Servicios de limpieza y manejo de desechos	\$60,416.67	-\$7,471.91	\$52,944.76	\$0.00	\$0.00	\$0.00	\$0.00	\$52,944.76
3590	Servicios de jardinería y fumigación	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
3591	Servicios de jardinería y fumigación	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$2,500.00</b>	<b>\$7,540.00</b>	<b>\$10,040.00</b>	<b>\$7,540.00</b>	<b>\$7,540.00</b>	<b>\$7,540.00</b>	<b>\$7,540.00</b>	<b>\$2,500.00</b>
3630	Servicios de creatividad, preproducción y producci	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓ	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67



# MUSEO DEL FERROCARRIL SAN LUIS POTOSI

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/jun./2020 Al 30/jun./2020

Usu: CONTADOR

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/jul./2020

hora de Impresión 01:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3650	Servicios de la industria fílmica, del sonido y video	\$833.33	\$7,540.00	\$8,373.33	\$7,540.00	\$7,540.00	\$7,540.00	\$7,540.00	\$833.33
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SC	\$833.33	\$7,540.00	\$8,373.33	\$7,540.00	\$7,540.00	\$7,540.00	\$7,540.00	\$833.33
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$416.67</b>	<b>\$0.00</b>	<b>\$416.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$416.67</b>
3720	Pasajes terrestres	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
3721	Pasajes terrestres	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$16,291.67</b>	<b>\$0.00</b>	<b>\$16,291.67</b>	<b>\$11,020.00</b>	<b>\$11,020.00</b>	<b>\$11,020.00</b>	<b>\$11,020.00</b>	<b>\$5,271.67</b>
3820	Gastos de orden social y cultural	\$7,916.67	\$0.00	\$7,916.67	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	-\$3,103.33
3821	Gastos de orden social y cultural	\$7,916.67	\$0.00	\$7,916.67	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	-\$3,103.33
3840	Exposiciones	\$8,375.00	\$0.00	\$8,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,375.00
3841	Exposiciones	\$8,375.00	\$0.00	\$8,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,375.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$10,167.50</b>	<b>-\$7,500.00</b>	<b>\$2,667.50</b>	<b>\$6,114.00</b>	<b>\$6,114.00</b>	<b>\$6,114.00</b>	<b>\$6,114.00</b>	<b>-\$3,446.50</b>
3980	Impuesto sobre nóminas y otros que se deriven de	\$10,167.50	-\$7,500.00	\$2,667.50	\$6,114.00	\$6,114.00	\$6,114.00	\$6,114.00	-\$3,446.50
3981	Impuesto sobre nóminas y otros que se deriven de	\$10,167.50	-\$7,500.00	\$2,667.50	\$6,114.00	\$6,114.00	\$6,114.00	\$6,114.00	-\$3,446.50
<b>Total</b>		<b>\$624,974.29</b>	<b>-\$167,249.74</b>	<b>\$457,724.55</b>	<b>\$373,799.19</b>	<b>\$373,799.19</b>	<b>\$373,799.19</b>	<b>\$373,799.19</b>	<b>\$83,925.36</b>