



# MUNICIPIO DE TANLAJÁS SAN LUIS POTOSÍ

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación Funcional (Finalidad y Función)

| Del 01/mar./2020 Al 31/mar./2020

Fecha y 25/jun./2020

hora de Impresión 10:30 a. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_FN3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$39,659,571.76</b>	<b>-\$11,028,399.69</b>	<b>\$28,631,172.07</b>	<b>\$2,196,828.17</b>	<b>\$2,196,828.17</b>	<b>\$26,434,343.90</b>
JUSTICIA	\$64,368.36	\$6,971.50	\$71,339.86	\$5,364.04	\$5,364.04	\$65,975.82
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$4,518,256.54	\$60,846.11	\$4,579,102.65	\$342,655.72	\$342,655.72	\$4,236,446.93
ASUNTOS FINANCIEROS Y HACENDARIOS	\$24,691,405.73	<b>-\$5,770,322.21</b>	\$18,921,083.52	\$820,488.84	\$820,488.84	\$18,100,594.68
SEGURIDAD NACIONAL	\$135,168.39	\$7,867.76	\$143,036.15	\$12,564.40	\$12,564.40	\$130,471.75
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$9,103,890.97	<b>-\$5,349,441.28</b>	\$3,754,449.69	\$919,312.95	\$919,312.95	\$2,835,136.74
OTROS SERVICIOS GENERALES	\$1,146,481.77	\$15,678.43	\$1,162,160.20	\$96,442.22	\$96,442.22	\$1,065,717.98
<b>DESARROLLO SOCIAL</b>	<b>\$87,638,421.44</b>	<b>-\$2,242,445.69</b>	<b>\$85,395,975.75</b>	<b>\$38,106,728.34</b>	<b>\$13,326,022.71</b>	<b>\$47,289,247.41</b>
PROTECCIÓN AMBIENTAL	\$8,803,961.76	<b>-\$8,452,688.49</b>	\$351,273.27	\$18,918.24	\$18,918.24	\$332,355.03
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$65,456,592.60	\$5,966,206.29	\$71,422,798.89	\$36,577,400.06	\$11,945,174.43	\$34,845,398.83
SALUD	\$10,621,031.18	<b>-\$5,750,000.00</b>	\$4,871,031.18	\$295,854.66	\$295,854.66	\$4,575,176.52
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$330,705.18	\$20,337.17	\$351,042.35	\$36,059.45	\$36,059.45	\$314,982.90
EDUCACIÓN	\$151,249.41	\$91,506.98	\$242,756.39	\$47,514.59	\$39,884.59	\$195,241.80
PROTECCIÓN SOCIAL	\$2,274,881.31	\$3,572,153.62	\$5,847,034.93	\$677,034.73	\$677,034.73	\$5,170,000.20
OTROS ASUNTOS SOCIALES	\$0.00	\$2,310,038.74	\$2,310,038.74	\$453,946.61	\$313,096.61	\$1,856,092.13
<b>DESARROLLO ECONÓMICO</b>	<b>\$9,452,892.80</b>	<b>\$17,778.20</b>	<b>\$9,470,671.00</b>	<b>\$2,613,268.98</b>	<b>\$852,116.58</b>	<b>\$6,857,402.02</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$475,747.27	\$6,826.60	\$482,573.87	\$41,110.78	\$41,110.78	\$441,463.09
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$405,808.00	\$10,468.70	\$416,276.70	\$44,673.72	\$44,673.72	\$371,602.98
TRANSPORTE	\$8,437,375.77	<b>-\$8,100.00</b>	\$8,429,275.77	\$2,515,932.00	\$754,779.60	\$5,913,343.77
TURISMO	\$133,961.76	\$8,582.90	\$142,544.66	\$11,552.48	\$11,552.48	\$130,992.18
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$0.00</b>	<b>\$378,593.16</b>	<b>\$378,593.16</b>	<b>\$266,276.75</b>	<b>\$266,276.75</b>	<b>\$112,316.41</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$378,593.16	\$378,593.16	\$266,276.75	\$266,276.75	\$112,316.41
<b>Total del Gasto</b>	<b>\$136,750,886.00</b>	<b>-\$12,874,474.02</b>	<b>\$123,876,411.98</b>	<b>\$43,183,102.24</b>	<b>\$16,641,244.21</b>	<b>\$80,693,309.74</b>