



**MUNICIPIO DE TANLAJÁS**  
**SAN LUIS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/feb./2020 Al 29/feb./2020

Usu: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y hora de Impresión | 24/jun./2020  
 02:58 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$39,659,571.76</b>	<b>-\$10,376,461.69</b>	<b>\$29,283,110.07</b>	<b>\$2,065,229.99</b>	<b>\$2,086,469.20</b>	<b>\$27,217,880.08</b>
JUSTICIA	\$64,368.36	\$6,971.50	\$71,339.86	\$6,730.34	\$6,730.34	\$64,609.52
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$4,518,256.54	\$31,974.11	\$4,550,230.65	\$346,243.22	\$346,243.22	\$4,203,987.43
ASUNTOS FINANCIEROS Y HACENDARIOS	\$24,691,405.73	-\$5,007,661.85	\$19,683,743.88	\$1,516,834.35	\$1,538,073.56	\$18,166,909.53
SEGURIDAD NACIONAL	\$135,168.39	\$6,567.40	\$141,735.79	\$17,830.47	\$17,830.47	\$123,905.32
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$9,103,890.97	-\$5,426,491.28	\$3,677,399.69	\$74,221.28	\$74,221.28	\$3,603,178.41
OTROS SERVICIOS GENERALES	\$1,146,481.77	\$12,178.43	\$1,158,660.20	\$103,370.33	\$103,370.33	\$1,055,289.87
<b>DESARROLLO SOCIAL</b>	<b>\$87,638,421.44</b>	<b>-\$2,843,283.69</b>	<b>\$84,795,137.75</b>	<b>\$2,416,100.27</b>	<b>\$2,407,700.28</b>	<b>\$82,379,037.48</b>
PROTECCIÓN AMBIENTAL	\$8,803,961.76	\$81,202.35	\$8,885,164.11	\$11,363.98	\$11,363.98	\$8,873,800.13
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$65,456,592.60	-\$2,924,422.55	\$62,532,170.05	\$1,779,381.69	\$1,779,381.69	\$60,752,788.36
SALUD	\$10,621,031.18	-\$4,550,000.00	\$6,071,031.18	\$0.00	\$0.00	\$6,071,031.18
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$330,705.18	\$10,637.17	\$341,342.35	\$33,026.62	\$33,026.62	\$308,315.73
EDUCACIÓN	\$151,249.41	\$14,506.98	\$165,756.39	\$27,004.85	\$27,004.85	\$138,751.54
PROTECCIÓN SOCIAL	\$2,274,881.31	\$2,329,753.62	\$4,604,634.93	\$456,200.55	\$456,200.55	\$4,148,434.38
OTROS ASUNTOS SOCIALES	\$0.00	\$2,195,038.74	\$2,195,038.74	\$109,122.58	\$100,722.59	\$2,085,916.16
<b>DESARROLLO ECONÓMICO</b>	<b>\$9,452,892.80</b>	<b>\$17,678.20</b>	<b>\$9,470,571.00</b>	<b>\$106,368.59</b>	<b>\$106,368.59</b>	<b>\$9,364,202.41</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$475,747.27	\$6,626.60	\$482,373.87	\$45,923.73	\$45,923.73	\$436,450.14
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$405,808.00	\$10,468.70	\$416,276.70	\$48,698.48	\$48,698.48	\$367,578.22
TRANSPORTE	\$8,437,375.77	-\$6,000.00	\$8,431,375.77	\$0.00	\$0.00	\$8,431,375.77
TURISMO	\$133,961.76	\$6,582.90	\$140,544.66	\$11,746.38	\$11,746.38	\$128,798.28
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$18,448.20</b>	<b>\$18,448.20</b>	<b>\$81,551.80</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$100,000.00	\$100,000.00	\$18,448.20	\$18,448.20	\$81,551.80
<b>Total del Gasto</b>	<b>\$136,750,886.00</b>	<b>-\$13,102,067.18</b>	<b>\$123,648,818.82</b>	<b>\$4,606,147.05</b>	<b>\$4,618,986.27</b>	<b>\$119,042,671.77</b>