



# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 26/oct./2020  
12:38 p. m.

| Objeto del Gasto   | Aprobado                  | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente    | Comprometido              | Presupuesto<br>Disponible para<br>Comprometer | Devengado              | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido               | Pagado                 | Cuentas por<br>Pagar Deuda |
|--|---------------------------|---------------------------------|---------------------------|---------------------------|---|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| <b>1000 SERVICIOS PERSONALES</b>                                 | <b>\$1,089,859,355.20</b> | <b>\$0.00</b>                   | <b>\$1,089,859,355.20</b> | <b>\$1,089,859,355.21</b> | <b>-\$0.01</b>                                | <b>\$62,403,053.96</b> | <b>\$1,027,456,301...</b>    | <b>\$1,027,456,301...</b>   | <b>\$62,119,681.96</b> | <b>\$62,119,681.96</b> | <b>\$283,372.00</b>        |
| <b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>            | <b>\$470,219,817.20</b>   | <b>\$0.00</b>                   | <b>\$470,219,817.20</b>   | <b>\$470,219,817.21</b>   | <b>-\$0.01</b>                                | <b>\$39,215,073.54</b> | <b>\$431,004,743.67</b>      | <b>\$431,004,743.66</b>     | <b>\$39,215,073.54</b> | <b>\$39,215,073.54</b> | <b>\$0.00</b>              |
| 1130 Sueldos base al personal permanente                         | \$470,219,817.20          | \$0.00                          | \$470,219,817.20          | \$470,219,817.21          | -\$0.01                                       | \$39,215,073.54        | \$431,004,743.67             | \$431,004,743.66            | \$39,215,073.54        | \$39,215,073.54        | \$0.00                     |
| 1131 Sueldos base al personal permanente                         | \$470,219,817.20          | \$0.00                          | \$470,219,817.20          | \$470,219,817.21          | -\$0.01                                       | \$39,215,073.54        | \$431,004,743.67             | \$431,004,743.66            | \$39,215,073.54        | \$39,215,073.54        | \$0.00                     |
| <b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>            | <b>\$74,709,859.00</b>    | <b>\$0.00</b>                   | <b>\$74,709,859.00</b>    | <b>\$74,709,859.00</b>    | <b>\$0.00</b>                                 | <b>\$287,204.00</b>    | <b>\$74,422,655.00</b>       | <b>\$74,422,655.00</b>      | <b>\$3,832.00</b>      | <b>\$3,832.00</b>      | <b>\$283,372.00</b>        |
| 1210 Honorarios asimilables a salarios                           | \$4,261,350.00            | \$0.00                          | \$4,261,350.00            | \$4,261,350.00            | \$0.00  | \$283,372.00           | \$3,977,978.00               | \$3,977,978.00              | \$0.00                 | \$0.00                 | \$283,372.00               |
| 1211 Honorarios asimilables a salarios                           | \$4,261,350.00            | \$0.00                          | \$4,261,350.00            | \$4,261,350.00            | \$0.00  | \$283,372.00           | \$3,977,978.00               | \$3,977,978.00              | \$0.00                 | \$0.00                 | \$283,372.00               |
| 1220 Sueldos base al personal eventual                           | \$68,268,790.00           | \$0.00                          | \$68,268,790.00           | \$68,268,790.00           | \$0.00  | \$0.00                 | \$68,268,790.00              | \$68,268,790.00             | \$0.00                 | \$0.00                 | \$0.00                     |
| 1221 Sueldos base al personal eventual                           | \$68,268,790.00           | \$0.00                          | \$68,268,790.00           | \$68,268,790.00           | \$0.00  | \$0.00                 | \$68,268,790.00              | \$68,268,790.00             | \$0.00                 | \$0.00                 | \$0.00                     |
| 1240 Retribución a los representantes de los trabajadores y de   | \$2,179,719.00            | \$0.00                          | \$2,179,719.00            | \$2,179,719.00            | \$0.00  | \$3,832.00             | \$2,175,887.00               | \$2,175,887.00              | \$3,832.00             | \$3,832.00             | \$0.00                     |
| 1241 Retribución a los representantes de los trabajadores y de   | \$2,179,719.00            | \$0.00                          | \$2,179,719.00            | \$2,179,719.00            | \$0.00  | \$3,832.00             | \$2,175,887.00               | \$2,175,887.00              | \$3,832.00             | \$3,832.00             | \$0.00                     |
| <b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>              | <b>\$119,884,530.00</b>   | <b>\$0.00</b>                   | <b>\$119,884,530.00</b>   | <b>\$119,884,530.00</b>   | <b>\$0.00</b>                                 | <b>\$1,603,155.97</b>  | <b>\$118,281,374.03</b>      | <b>\$118,281,374.03</b>     | <b>\$1,603,155.97</b>  | <b>\$1,603,155.97</b>  | <b>\$0.00</b>              |
| 1320 Primas de vacaciones, dominical y gratificación de fin de : | \$108,985,936.00          | \$0.00                          | \$108,985,936.00          | \$108,985,936.00          | \$0.00  | \$89,362.97            | \$108,896,573.03             | \$108,896,573.03            | \$89,362.97            | \$89,362.97            | \$0.00                     |
| 1321 Primas de vacaciones, dominical y gratificación de fin de : | \$108,985,936.00          | \$0.00                          | \$108,985,936.00          | \$108,985,936.00          | \$0.00  | \$89,362.97            | \$108,896,573.03             | \$108,896,573.03            | \$89,362.97            | \$89,362.97            | \$0.00                     |
| 1340 Compensaciones  | \$10,898,594.00           | \$0.00                          | \$10,898,594.00           | \$10,898,594.00           | \$0.00  | \$1,513,793.00         | \$9,384,801.00               | \$9,384,801.00              | \$1,513,793.00         | \$1,513,793.00         | \$0.00                     |
| 1341 Compensaciones  | \$10,898,594.00           | \$0.00                          | \$10,898,594.00           | \$10,898,594.00           | \$0.00  | \$1,513,793.00         | \$9,384,801.00               | \$9,384,801.00              | \$1,513,793.00         | \$1,513,793.00         | \$0.00                     |
| <b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>             | <b>\$425,045,149.00</b>   | <b>\$0.00</b>                   | <b>\$425,045,149.00</b>   | <b>\$425,045,149.00</b>   | <b>\$0.00</b>                                 | <b>\$21,297,620.45</b> | <b>\$403,747,528.55</b>      | <b>\$403,747,528.55</b>     | <b>\$21,297,620.45</b> | <b>\$21,297,620.45</b> | <b>\$0.00</b>              |
| 1510 Cuotas para el fondo de ahorro y fondo de trabajo           | \$119,884,529.00          | \$0.00                          | \$119,884,529.00          | \$119,884,529.00          | \$0.00  | \$440,593.00           | \$119,443,936.00             | \$119,443,936.00            | \$440,593.00           | \$440,593.00           | \$0.00                     |
| 1511 Cuotas para el fondo de ahorro y fondo de trabajo           | \$119,884,529.00          | \$0.00                          | \$119,884,529.00          | \$119,884,529.00          | \$0.00  | \$440,593.00           | \$119,443,936.00             | \$119,443,936.00            | \$440,593.00           | \$440,593.00           | \$0.00                     |
| 1540 Prestaciones contractuales                                  | \$98,087,342.00           | \$0.00                          | \$98,087,342.00           | \$98,087,342.00           | \$0.00  | \$8,080,027.35         | \$90,007,314.65              | \$90,007,314.65             | \$8,080,027.35         | \$8,080,027.35         | \$0.00                     |
| 1541 Prestaciones contractuales                                  | \$98,087,342.00           | \$0.00                          | \$98,087,342.00           | \$98,087,342.00           | \$0.00  | \$8,080,027.35         | \$90,007,314.65              | \$90,007,314.65             | \$8,080,027.35         | \$8,080,027.35         | \$0.00                     |
| 1550 Apoyos a la capacitación de los servidores públicos         | \$108,985,936.00          | \$0.00                          | \$108,985,936.00          | \$108,985,936.00          | \$0.00  | \$8,841,171.29         | \$100,144,764.71             | \$100,144,764.71            | \$8,841,171.29         | \$8,841,171.29         | \$0.00                     |
| 1551 Apoyos a la capacitación de los servidores públicos         | \$108,985,936.00          | \$0.00                          | \$108,985,936.00          | \$108,985,936.00          | \$0.00  | \$8,841,171.29         | \$100,144,764.71             | \$100,144,764.71            | \$8,841,171.29         | \$8,841,171.29         | \$0.00                     |
| 1590 Otras prestaciones sociales y económicas                    | \$98,087,342.00           | \$0.00                          | \$98,087,342.00           | \$98,087,342.00           | \$0.00  | \$3,935,828.81         | \$94,151,513.19              | \$94,151,513.19             | \$3,935,828.81         | \$3,935,828.81         | \$0.00                     |
| 1591 Otras prestaciones sociales y económicas                    | \$98,087,342.00           | \$0.00                          | \$98,087,342.00           | \$98,087,342.00           | \$0.00  | \$3,935,828.81         | \$94,151,513.19              | \$94,151,513.19             | \$3,935,828.81         | \$3,935,828.81         | \$0.00                     |
| <b>2000 MATERIALES Y SUMINISTROS</b>                             | <b>\$35,331,600.65</b>    | <b>\$0.00</b>                   | <b>\$35,331,600.65</b>    | <b>\$3,769.06</b>         | <b>\$35,327,831.59</b>                        | <b>\$3,769.06</b>      | <b>\$0.00</b>                | <b>\$35,327,831.59</b>      | <b>\$3,769.06</b>      | <b>\$3,769.06</b>      | <b>\$0.00</b>              |
| <b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>         | <b>\$4,566,600.65</b>     | <b>\$0.00</b>                   | <b>\$4,566,600.65</b>     | <b>\$3,769.06</b>         | <b>\$4,562,831.59</b>                         | <b>\$3,769.06</b>      | <b>\$0.00</b>                | <b>\$4,562,831.59</b>       | <b>\$3,769.06</b>      | <b>\$3,769.06</b>      | <b>\$0.00</b>              |
| 2110 Materiales, útiles y equipos menores de oficina             | \$1,501,600.65            | \$0.00                          | \$1,501,600.65            | \$0.00                    | \$1,501,600.65                                | \$0.00                 | \$0.00                       | \$1,501,600.65              | \$0.00                 | \$0.00                 | \$0.00                     |
| 2111 Materiales, útiles y equipos menores de oficina             | \$1,501,600.65            | \$0.00                          | \$1,501,600.65            | \$0.00                    | \$1,501,600.65                                | \$0.00                 | \$0.00                       | \$1,501,600.65              | \$0.00                 | \$0.00                 | \$0.00                     |
| 2120 Materiales y útiles de impresión y reproducción             | \$195,000.00              | \$0.00                          | \$195,000.00              | \$0.00                    | \$195,000.00                                  | \$0.00                 | \$0.00                       | \$195,000.00                | \$0.00                 | \$0.00                 | \$0.00                     |
| 2121 Materiales y útiles de impresión y reproducción             | \$195,000.00              | \$0.00                          | \$195,000.00              | \$0.00                    | \$195,000.00                                  | \$0.00                 | \$0.00                       | \$195,000.00                | \$0.00                 | \$0.00                 | \$0.00                     |
| 2140 Materiales, útiles y equipos menores de tecnologías de la   | \$2,000,000.00            | \$0.00                          | \$2,000,000.00            | \$0.00                    | \$2,000,000.00                                | \$0.00                 | \$0.00                       | \$2,000,000.00              | \$0.00                 | \$0.00                 | \$0.00                     |
| 2141 Materiales, útiles y equipos menores de tecnologías de la   | \$2,000,000.00            | \$0.00                          | \$2,000,000.00            | \$0.00                    | \$2,000,000.00                                | \$0.00                 | \$0.00                       | \$2,000,000.00              | \$0.00                 | \$0.00                 | \$0.00                     |
| 2150 Material impreso e información digital                      | \$70,000.00               | \$0.00                          | \$70,000.00               | \$3,769.06                | \$66,230.94                                   | \$3,769.06             | \$0.00                       | \$66,230.94                 | \$3,769.06             | \$3,769.06             | \$0.00                     |
| 2151 Material impreso e información digital                      | \$70,000.00               | \$0.00                          | \$70,000.00               | \$3,769.06                | \$66,230.94                                   | \$3,769.06             | \$0.00                       | \$66,230.94                 | \$3,769.06             | \$3,769.06             | \$0.00                     |



# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020  
hora de Impresión | 12:38 p. m.

| Objeto del Gasto   | Aprobado              | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido  | Presupuesto<br>Disponibile para<br>Comprometer | Devengado     | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido      | Pagado        | Cuentas por<br>Pagar Deuda |
|--|-----------------------|---------------------------------|------------------------|---------------|--|---------------|------------------------------|-----------------------------|---------------|---------------|----------------------------|
| 2160 Material de limpieza                                      | \$800,000.00          | \$0.00                          | \$800,000.00           | \$0.00        | \$800,000.00                                   | \$0.00        | \$0.00                       | \$800,000.00                | \$0.00        | \$0.00        | \$0.00                     |
| 2161 Material de limpieza                                      | \$800,000.00          | \$0.00                          | \$800,000.00           | \$0.00        | \$800,000.00                                   | \$0.00        | \$0.00                       | \$800,000.00                | \$0.00        | \$0.00        | \$0.00                     |
| <b>2200 ALIMENTOS Y UTENSILIOS</b>                             | <b>\$3,025,000.00</b> | <b>\$0.00</b>                   | <b>\$3,025,000.00</b>  | <b>\$0.00</b> | <b>\$3,025,000.00</b>                          | <b>\$0.00</b> | <b>\$0.00</b>                | <b>\$3,025,000.00</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>              |
| 2210 Productos alimenticios para personas                      | \$3,020,000.00        | \$0.00                          | \$3,020,000.00         | \$0.00        | \$3,020,000.00                                 | \$0.00        | \$0.00                       | \$3,020,000.00              | \$0.00        | \$0.00        | \$0.00                     |
| 2211 Productos alimenticios para personas                      | \$1,410,000.00        | \$0.00                          | \$1,410,000.00         | \$0.00        | \$1,410,000.00                                 | \$0.00        | \$0.00                       | \$1,410,000.00              | \$0.00        | \$0.00        | \$0.00                     |
| 2212 ALIMENTACION EN EVENTOS OFICIALES                         | \$30,000.00           | \$0.00                          | \$30,000.00            | \$0.00        | \$30,000.00                                    | \$0.00        | \$0.00                       | \$30,000.00                 | \$0.00        | \$0.00        | \$0.00                     |
| 2213 ALIMENTACION EN PROGRAMAS DE CAPACITACION                 | \$1,100,000.00        | \$0.00                          | \$1,100,000.00         | \$0.00        | \$1,100,000.00                                 | \$0.00        | \$0.00                       | \$1,100,000.00              | \$0.00        | \$0.00        | \$0.00                     |
| 2214 ALIMENTACION PARA INTERNOS                                | \$480,000.00          | \$0.00                          | \$480,000.00           | \$0.00        | \$480,000.00                                   | \$0.00        | \$0.00                       | \$480,000.00                | \$0.00        | \$0.00        | \$0.00                     |
| 2230 Utensilios para el servicio de alimentación               | \$5,000.00            | \$0.00                          | \$5,000.00             | \$0.00        | \$5,000.00                                     | \$0.00        | \$0.00                       | \$5,000.00                  | \$0.00        | \$0.00        | \$0.00                     |
| 2231 Utensilios para el servicio de alimentación               | \$5,000.00            | \$0.00                          | \$5,000.00             | \$0.00        | \$5,000.00                                     | \$0.00        | \$0.00                       | \$5,000.00                  | \$0.00        | \$0.00        | \$0.00                     |
| <b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>         | <b>\$240,000.00</b>   | <b>\$0.00</b>                   | <b>\$240,000.00</b>    | <b>\$0.00</b> | <b>\$240,000.00</b>                            | <b>\$0.00</b> | <b>\$0.00</b>                | <b>\$240,000.00</b>         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>              |
| 2350 Productos químicos, farmacéuticos y de laboratorio adqui  | \$240,000.00          | \$0.00                          | \$240,000.00           | \$0.00        | \$240,000.00                                   | \$0.00        | \$0.00                       | \$240,000.00                | \$0.00        | \$0.00        | \$0.00                     |
| 2351 Productos químicos, farmacéuticos y de laboratorio adqui  | \$240,000.00          | \$0.00                          | \$240,000.00           | \$0.00        | \$240,000.00                                   | \$0.00        | \$0.00                       | \$240,000.00                | \$0.00        | \$0.00        | \$0.00                     |
| <b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>        | <b>\$1,555,500.00</b> | <b>\$0.00</b>                   | <b>\$1,555,500.00</b>  | <b>\$0.00</b> | <b>\$1,555,500.00</b>                          | <b>\$0.00</b> | <b>\$0.00</b>                | <b>\$1,555,500.00</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>              |
| 2410 Productos minerales no metálicos                          | \$300,000.00          | \$0.00                          | \$300,000.00           | \$0.00        | \$300,000.00                                   | \$0.00        | \$0.00                       | \$300,000.00                | \$0.00        | \$0.00        | \$0.00                     |
| 2411 Productos minerales no metálicos                          | \$300,000.00          | \$0.00                          | \$300,000.00           | \$0.00        | \$300,000.00                                   | \$0.00        | \$0.00                       | \$300,000.00                | \$0.00        | \$0.00        | \$0.00                     |
| 2420 Cemento y productos de concreto                           | \$27,000.00           | \$0.00                          | \$27,000.00            | \$0.00        | \$27,000.00                                    | \$0.00        | \$0.00                       | \$27,000.00                 | \$0.00        | \$0.00        | \$0.00                     |
| 2421 Cemento y productos de concreto                           | \$27,000.00           | \$0.00                          | \$27,000.00            | \$0.00        | \$27,000.00                                    | \$0.00        | \$0.00                       | \$27,000.00                 | \$0.00        | \$0.00        | \$0.00                     |
| 2430 Cal, yeso y productos de yeso                             | \$28,000.00           | \$0.00                          | \$28,000.00            | \$0.00        | \$28,000.00                                    | \$0.00        | \$0.00                       | \$28,000.00                 | \$0.00        | \$0.00        | \$0.00                     |
| 2431 Cal, yeso y productos de yeso                             | \$28,000.00           | \$0.00                          | \$28,000.00            | \$0.00        | \$28,000.00                                    | \$0.00        | \$0.00                       | \$28,000.00                 | \$0.00        | \$0.00        | \$0.00                     |
| 2440 Madera y productos de madera                              | \$10,000.00           | \$0.00                          | \$10,000.00            | \$0.00        | \$10,000.00                                    | \$0.00        | \$0.00                       | \$10,000.00                 | \$0.00        | \$0.00        | \$0.00                     |
| 2441 Madera y productos de madera                              | \$10,000.00           | \$0.00                          | \$10,000.00            | \$0.00        | \$10,000.00                                    | \$0.00        | \$0.00                       | \$10,000.00                 | \$0.00        | \$0.00        | \$0.00                     |
| 2450 Vidrio y productos de vidrio                              | \$10,000.00           | \$0.00                          | \$10,000.00            | \$0.00        | \$10,000.00                                    | \$0.00        | \$0.00                       | \$10,000.00                 | \$0.00        | \$0.00        | \$0.00                     |
| 2451 Vidrio y productos de vidrio                              | \$10,000.00           | \$0.00                          | \$10,000.00            | \$0.00        | \$10,000.00                                    | \$0.00        | \$0.00                       | \$10,000.00                 | \$0.00        | \$0.00        | \$0.00                     |
| 2460 Material eléctrico y electrónico                          | \$350,000.00          | \$0.00                          | \$350,000.00           | \$0.00        | \$350,000.00                                   | \$0.00        | \$0.00                       | \$350,000.00                | \$0.00        | \$0.00        | \$0.00                     |
| 2461 Material eléctrico y electrónico                          | \$350,000.00          | \$0.00                          | \$350,000.00           | \$0.00        | \$350,000.00                                   | \$0.00        | \$0.00                       | \$350,000.00                | \$0.00        | \$0.00        | \$0.00                     |
| 2470 Artículos metálicos para la construcción                  | \$50,000.00           | \$0.00                          | \$50,000.00            | \$0.00        | \$50,000.00                                    | \$0.00        | \$0.00                       | \$50,000.00                 | \$0.00        | \$0.00        | \$0.00                     |
| 2471 Artículos metálicos para la construcción                  | \$50,000.00           | \$0.00                          | \$50,000.00            | \$0.00        | \$50,000.00                                    | \$0.00        | \$0.00                       | \$50,000.00                 | \$0.00        | \$0.00        | \$0.00                     |
| 2480 Materiales complementarios                                | \$80,000.00           | \$0.00                          | \$80,000.00            | \$0.00        | \$80,000.00                                    | \$0.00        | \$0.00                       | \$80,000.00                 | \$0.00        | \$0.00        | \$0.00                     |
| 2481 Materiales complementarios                                | \$80,000.00           | \$0.00                          | \$80,000.00            | \$0.00        | \$80,000.00                                    | \$0.00        | \$0.00                       | \$80,000.00                 | \$0.00        | \$0.00        | \$0.00                     |
| 2490 Otros materiales y artículos de construcción y reparación | \$700,500.00          | \$0.00                          | \$700,500.00           | \$0.00        | \$700,500.00                                   | \$0.00        | \$0.00                       | \$700,500.00                | \$0.00        | \$0.00        | \$0.00                     |
| 2491 Otros materiales y artículos de construcción y reparación | \$700,500.00          | \$0.00                          | \$700,500.00           | \$0.00        | \$700,500.00                                   | \$0.00        | \$0.00                       | \$700,500.00                | \$0.00        | \$0.00        | \$0.00                     |
| <b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>        | <b>\$786,000.00</b>   | <b>\$0.00</b>                   | <b>\$786,000.00</b>    | <b>\$0.00</b> | <b>\$786,000.00</b>                            | <b>\$0.00</b> | <b>\$0.00</b>                | <b>\$786,000.00</b>         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>              |
| 2510 Productos químicos básicos                                | \$16,000.00           | \$0.00                          | \$16,000.00            | \$0.00        | \$16,000.00                                    | \$0.00        | \$0.00                       | \$16,000.00                 | \$0.00        | \$0.00        | \$0.00                     |
| 2511 Productos químicos básicos                                | \$16,000.00           | \$0.00                          | \$16,000.00            | \$0.00        | \$16,000.00                                    | \$0.00        | \$0.00                       | \$16,000.00                 | \$0.00        | \$0.00        | \$0.00                     |



# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020  
hora de Impresión | 12:38 p. m.

| Objeto del Gasto | Aprobado  | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido           | Presupuesto<br>Disponibile para<br>Comprometer | Devengado              | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar Deuda |
|------------------|---|---------------------------------|------------------------|------------------------|--|------------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 2530             | Medicinas y productos farmacéuticos                     | \$40,000.00                     | \$0.00                 | \$40,000.00            | \$0.00   | \$40,000.00            | \$0.00                       | \$40,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2531             | Medicinas y productos farmacéuticos                     | \$40,000.00                     | \$0.00                 | \$40,000.00            | \$0.00   | \$40,000.00            | \$0.00                       | \$40,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2540             | Materiales, accesorios y suministros médicos            | \$300,000.00                    | \$0.00                 | \$300,000.00           | \$0.00   | \$300,000.00           | \$0.00                       | \$300,000.00                | \$0.00              | \$0.00              | \$0.00                     |
| 2541             | Materiales, accesorios y suministros médicos            | \$300,000.00                    | \$0.00                 | \$300,000.00           | \$0.00   | \$300,000.00           | \$0.00                       | \$300,000.00                | \$0.00              | \$0.00              | \$0.00                     |
| 2550             | Materiales, accesorios y suministros de laboratorio     | \$350,000.00                    | \$0.00                 | \$350,000.00           | \$0.00   | \$350,000.00           | \$0.00                       | \$350,000.00                | \$0.00              | \$0.00              | \$0.00                     |
| 2551             | Materiales, accesorios y suministros de laboratorio     | \$350,000.00                    | \$0.00                 | \$350,000.00           | \$0.00   | \$350,000.00           | \$0.00                       | \$350,000.00                | \$0.00              | \$0.00              | \$0.00                     |
| 2560             | Fibras sintéticas, hules, plásticos y derivados         | \$45,000.00                     | \$0.00                 | \$45,000.00            | \$0.00   | \$45,000.00            | \$0.00                       | \$45,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2561             | Fibras sintéticas, hules, plásticos y derivados         | \$45,000.00                     | \$0.00                 | \$45,000.00            | \$0.00   | \$45,000.00            | \$0.00                       | \$45,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2590             | Otros productos químicos                                | \$35,000.00                     | \$0.00                 | \$35,000.00            | \$0.00   | \$35,000.00            | \$0.00                       | \$35,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2591             | Otros productos químicos                                | \$35,000.00                     | \$0.00                 | \$35,000.00            | \$0.00   | \$35,000.00            | \$0.00                       | \$35,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| <b>2600</b>      | <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>             | <b>\$24,900,000.00</b>          | <b>\$0.00</b>          | <b>\$24,900,000.00</b> | <b>\$0.00</b>                                  | <b>\$24,900,000.00</b> | <b>\$0.00</b>                | <b>\$24,900,000.00</b>      | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>              |
| 2610             | Combustibles, lubricantes y aditivos                    | \$24,900,000.00                 | \$0.00                 | \$24,900,000.00        | \$0.00   | \$24,900,000.00        | \$0.00                       | \$24,900,000.00             | \$0.00              | \$0.00              | \$0.00                     |
| 2611             | Combustibles, lubricantes y aditivos                    | \$10,000,000.00                 | \$0.00                 | \$10,000,000.00        | \$0.00   | \$10,000,000.00        | \$0.00                       | \$10,000,000.00             | \$0.00              | \$0.00              | \$0.00                     |
| 2612             | COMBUSTIBLES, LUBRICANTES Y ADITIVOS (005)              | \$12,500,000.00                 | \$0.00                 | \$12,500,000.00        | \$0.00   | \$12,500,000.00        | \$0.00                       | \$12,500,000.00             | \$0.00              | \$0.00              | \$0.00                     |
| 2613             | COMBUSTIBLES, LUBRICANTES Y ADITIVOS (013)              | \$2,400,000.00                  | \$0.00                 | \$2,400,000.00         | \$0.00   | \$2,400,000.00         | \$0.00                       | \$2,400,000.00              | \$0.00              | \$0.00              | \$0.00                     |
| <b>2700</b>      | <b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>      | <b>\$62,500.00</b>              | <b>\$0.00</b>          | <b>\$62,500.00</b>     | <b>\$0.00</b>                                  | <b>\$62,500.00</b>     | <b>\$0.00</b>                | <b>\$62,500.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>              |
| 2710             | Vestuario y uniformes                                   | \$50,000.00                     | \$0.00                 | \$50,000.00            | \$0.00   | \$50,000.00            | \$0.00                       | \$50,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2711             | Vestuario y uniformes                                   | \$50,000.00                     | \$0.00                 | \$50,000.00            | \$0.00   | \$50,000.00            | \$0.00                       | \$50,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2720             | Prendas de seguridad y protección personal              | \$12,500.00                     | \$0.00                 | \$12,500.00            | \$0.00   | \$12,500.00            | \$0.00                       | \$12,500.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2721             | Prendas de seguridad y protección personal              | \$12,500.00                     | \$0.00                 | \$12,500.00            | \$0.00   | \$12,500.00            | \$0.00                       | \$12,500.00                 | \$0.00              | \$0.00              | \$0.00                     |
| <b>2800</b>      | <b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>          | <b>\$12,500.00</b>              | <b>\$0.00</b>          | <b>\$12,500.00</b>     | <b>\$0.00</b>                                  | <b>\$12,500.00</b>     | <b>\$0.00</b>                | <b>\$12,500.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>              |
| 2830             | Prendas de protección para seguridad pública y nacional | \$12,500.00                     | \$0.00                 | \$12,500.00            | \$0.00   | \$12,500.00            | \$0.00                       | \$12,500.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2831             | Prendas de protección para seguridad pública y nacional | \$12,500.00                     | \$0.00                 | \$12,500.00            | \$0.00   | \$12,500.00            | \$0.00                       | \$12,500.00                 | \$0.00              | \$0.00              | \$0.00                     |
| <b>2900</b>      | <b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>       | <b>\$183,500.00</b>             | <b>\$0.00</b>          | <b>\$183,500.00</b>    | <b>\$0.00</b>                                  | <b>\$183,500.00</b>    | <b>\$0.00</b>                | <b>\$183,500.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>              |
| 2910             | Herramientas menores                                    | \$50,000.00                     | \$0.00                 | \$50,000.00            | \$0.00   | \$50,000.00            | \$0.00                       | \$50,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2911             | Herramientas menores                                    | \$50,000.00                     | \$0.00                 | \$50,000.00            | \$0.00   | \$50,000.00            | \$0.00                       | \$50,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2920             | Refacciones y accesorios menores de edificios           | \$80,500.00                     | \$0.00                 | \$80,500.00            | \$0.00   | \$80,500.00            | \$0.00                       | \$80,500.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2921             | Refacciones y accesorios menores de edificios           | \$80,500.00                     | \$0.00                 | \$80,500.00            | \$0.00   | \$80,500.00            | \$0.00                       | \$80,500.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2940             | Refacciones y accesorios menores de equipo de cómputc   | \$28,000.00                     | \$0.00                 | \$28,000.00            | \$0.00   | \$28,000.00            | \$0.00                       | \$28,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2941             | Refacciones y accesorios menores de equipo de cómputc   | \$28,000.00                     | \$0.00                 | \$28,000.00            | \$0.00   | \$28,000.00            | \$0.00                       | \$28,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2960             | Refacciones y accesorios menores de equipo de transpor  | \$25,000.00                     | \$0.00                 | \$25,000.00            | \$0.00   | \$25,000.00            | \$0.00                       | \$25,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2961             | Refacciones y accesorios menores de equipo de transpor  | \$25,000.00                     | \$0.00                 | \$25,000.00            | \$0.00   | \$25,000.00            | \$0.00                       | \$25,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| <b>3000</b>      | <b>SERVICIOS GENERALES</b>                              | <b>\$31,454,602.20</b>          | <b>\$0.00</b>          | <b>\$31,454,602.20</b> | <b>\$590,623.62</b>                            | <b>\$30,863,978.58</b> | <b>\$590,623.62</b>          | <b>\$30,863,978.58</b>      | <b>\$590,623.62</b> | <b>\$590,623.62</b> | <b>\$0.00</b>              |
| <b>3100</b>      | <b>SERVICIOS BÁSICOS</b>                                | <b>\$10,341,600.00</b>          | <b>\$0.00</b>          | <b>\$10,341,600.00</b> | <b>\$0.00</b>                                  | <b>\$10,341,600.00</b> | <b>\$0.00</b>                | <b>\$10,341,600.00</b>      | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>              |
| 3110             | Energía eléctrica                                       | \$5,788,800.00                  | \$0.00                 | \$5,788,800.00         | \$0.00   | \$5,788,800.00         | \$0.00                       | \$5,788,800.00              | \$0.00              | \$0.00              | \$0.00                     |



# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020  
hora de Impresión | 12:38 p. m.

| Objeto del Gasto | Aprobado   | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido          | Presupuesto<br>Disponibile para<br>Comprometer | Devengado             | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido              | Pagado              | Cuentas por<br>Pagar Deuda |               |
|------------------|--|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|---------------------|----------------------------|---------------|
| 3111             | Energía eléctrica  | \$5,788,800.00                  | \$0.00                 | \$5,788,800.00        | \$0.00   | \$5,788,800.00        | \$0.00                       | \$0.00                      | \$5,788,800.00        | \$0.00              | \$0.00                     | \$0.00        |
| 3130             | Agua   | \$835,600.00                    | \$0.00                 | \$835,600.00          | \$0.00   | \$835,600.00          | \$0.00                       | \$0.00                      | \$835,600.00          | \$0.00              | \$0.00                     | \$0.00        |
| 3131             | Agua   | \$835,600.00                    | \$0.00                 | \$835,600.00          | \$0.00   | \$835,600.00          | \$0.00                       | \$0.00                      | \$835,600.00          | \$0.00              | \$0.00                     | \$0.00        |
| 3140             | Telefonía tradicional                                      | \$2,599,200.00                  | \$0.00                 | \$2,599,200.00        | \$0.00   | \$2,599,200.00        | \$0.00                       | \$0.00                      | \$2,599,200.00        | \$0.00              | \$0.00                     | \$0.00        |
| 3141             | Telefonía tradicional                                      | \$2,599,200.00                  | \$0.00                 | \$2,599,200.00        | \$0.00   | \$2,599,200.00        | \$0.00                       | \$0.00                      | \$2,599,200.00        | \$0.00              | \$0.00                     | \$0.00        |
| 3150             | Telefonía celular  | \$800,000.00                    | \$0.00                 | \$800,000.00          | \$0.00   | \$800,000.00          | \$0.00                       | \$0.00                      | \$800,000.00          | \$0.00              | \$0.00                     | \$0.00        |
| 3151             | Telefonía celular  | \$800,000.00                    | \$0.00                 | \$800,000.00          | \$0.00   | \$800,000.00          | \$0.00                       | \$0.00                      | \$800,000.00          | \$0.00              | \$0.00                     | \$0.00        |
| 3160             | Servicios de telecomunicaciones y satélites                | \$18,000.00                     | \$0.00                 | \$18,000.00           | \$0.00   | \$18,000.00           | \$0.00                       | \$0.00                      | \$18,000.00           | \$0.00              | \$0.00                     | \$0.00        |
| 3161             | Servicios de telecomunicaciones y satélites                | \$18,000.00                     | \$0.00                 | \$18,000.00           | \$0.00   | \$18,000.00           | \$0.00                       | \$0.00                      | \$18,000.00           | \$0.00              | \$0.00                     | \$0.00        |
| 3180             | Servicios postales y telegráficos                          | \$300,000.00                    | \$0.00                 | \$300,000.00          | \$0.00   | \$300,000.00          | \$0.00                       | \$0.00                      | \$300,000.00          | \$0.00              | \$0.00                     | \$0.00        |
| 3182             | SERVICIOS POSTALES   | \$300,000.00                    | \$0.00                 | \$300,000.00          | \$0.00   | \$300,000.00          | \$0.00                       | \$0.00                      | \$300,000.00          | \$0.00              | \$0.00                     | \$0.00        |
| <b>3200</b>      | <b>SERVICIOS DE ARRENDAMIENTO</b>                          | <b>\$7,500,000.00</b>           | <b>\$0.00</b>          | <b>\$7,500,000.00</b> | <b>\$0.00</b>                                  | <b>\$7,500,000.00</b> | <b>\$0.00</b>                | <b>\$0.00</b>               | <b>\$7,500,000.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>              | <b>\$0.00</b> |
| 3220             | Arrendamiento de edificios                                 | \$6,000,000.00                  | \$0.00                 | \$6,000,000.00        | \$0.00   | \$6,000,000.00        | \$0.00                       | \$0.00                      | \$6,000,000.00        | \$0.00              | \$0.00                     | \$0.00        |
| 3221             | Arrendamiento de edificios                                 | \$6,000,000.00                  | \$0.00                 | \$6,000,000.00        | \$0.00   | \$6,000,000.00        | \$0.00                       | \$0.00                      | \$6,000,000.00        | \$0.00              | \$0.00                     | \$0.00        |
| 3230             | Arrendamiento de mobiliario y equipo de administración, €  | \$1,500,000.00                  | \$0.00                 | \$1,500,000.00        | \$0.00   | \$1,500,000.00        | \$0.00                       | \$0.00                      | \$1,500,000.00        | \$0.00              | \$0.00                     | \$0.00        |
| 3231             | Arrendamiento de mobiliario y equipo de administración, €  | \$1,500,000.00                  | \$0.00                 | \$1,500,000.00        | \$0.00   | \$1,500,000.00        | \$0.00                       | \$0.00                      | \$1,500,000.00        | \$0.00              | \$0.00                     | \$0.00        |
| <b>3300</b>      | <b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>       | <b>\$3,099,000.00</b>           | <b>\$0.00</b>          | <b>\$3,099,000.00</b> | <b>\$313,000.00</b>                            | <b>\$2,786,000.00</b> | <b>\$313,000.00</b>          | <b>\$0.00</b>               | <b>\$2,786,000.00</b> | <b>\$313,000.00</b> | <b>\$313,000.00</b>        | <b>\$0.00</b> |
| 3340             | Servicios de capacitación                                  | \$600,000.00                    | \$0.00                 | \$600,000.00          | \$18,000.00                                    | \$582,000.00          | \$18,000.00                  | \$0.00                      | \$582,000.00          | \$18,000.00         | \$18,000.00                | \$0.00        |
| 3341             | Servicios de capacitación                                  | \$600,000.00                    | \$0.00                 | \$600,000.00          | \$18,000.00                                    | \$582,000.00          | \$18,000.00                  | \$0.00                      | \$582,000.00          | \$18,000.00         | \$18,000.00                | \$0.00        |
| 3360             | Servicios de apoyo administrativo, traducción, fotocopiado | \$220,000.00                    | \$0.00                 | \$220,000.00          | \$0.00   | \$220,000.00          | \$0.00                       | \$0.00                      | \$220,000.00          | \$0.00              | \$0.00                     | \$0.00        |
| 3361             | Servicios de apoyo administrativo, fotocopiado e impresió  | \$220,000.00                    | \$0.00                 | \$220,000.00          | \$0.00   | \$220,000.00          | \$0.00                       | \$0.00                      | \$220,000.00          | \$0.00              | \$0.00                     | \$0.00        |
| 3370             | Servicios de protección y seguridad                        | \$1,860,000.00                  | \$0.00                 | \$1,860,000.00        | \$295,000.00                                   | \$1,565,000.00        | \$295,000.00                 | \$0.00                      | \$1,565,000.00        | \$295,000.00        | \$295,000.00               | \$0.00        |
| 3372             | OPERATIVOS DE SEGURIDAD                                    | \$1,860,000.00                  | \$0.00                 | \$1,860,000.00        | \$295,000.00                                   | \$1,565,000.00        | \$295,000.00                 | \$0.00                      | \$1,565,000.00        | \$295,000.00        | \$295,000.00               | \$0.00        |
| 3380             | Servicios de vigilancia                                    | \$19,000.00                     | \$0.00                 | \$19,000.00           | \$0.00   | \$19,000.00           | \$0.00                       | \$0.00                      | \$19,000.00           | \$0.00              | \$0.00                     | \$0.00        |
| 3381             | Servicios de vigilancia                                    | \$19,000.00                     | \$0.00                 | \$19,000.00           | \$0.00   | \$19,000.00           | \$0.00                       | \$0.00                      | \$19,000.00           | \$0.00              | \$0.00                     | \$0.00        |
| 3390             | Servicios profesionales, científicos y técnicos integrales | \$400,000.00                    | \$0.00                 | \$400,000.00          | \$0.00   | \$400,000.00          | \$0.00                       | \$0.00                      | \$400,000.00          | \$0.00              | \$0.00                     | \$0.00        |
| 3391             | Servicios profesionales, científicos y técnicos integrales | \$400,000.00                    | \$0.00                 | \$400,000.00          | \$0.00   | \$400,000.00          | \$0.00                       | \$0.00                      | \$400,000.00          | \$0.00              | \$0.00                     | \$0.00        |
| <b>3400</b>      | <b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>        | <b>\$30,000.00</b>              | <b>\$0.00</b>          | <b>\$30,000.00</b>    | <b>\$245.75</b>                                | <b>\$29,754.25</b>    | <b>\$245.75</b>              | <b>\$0.00</b>               | <b>\$29,754.25</b>    | <b>\$245.75</b>     | <b>\$245.75</b>            | <b>\$0.00</b> |
| 3410             | Servicios financieros y bancarios                          | \$10,000.00                     | \$0.00                 | \$10,000.00           | \$245.75                                       | \$9,754.25            | \$245.75                     | \$0.00                      | \$9,754.25            | \$245.75            | \$245.75                   | \$0.00        |
| 3411             | Servicios financieros y bancarios                          | \$10,000.00                     | \$0.00                 | \$10,000.00           | \$245.75                                       | \$9,754.25            | \$245.75                     | \$0.00                      | \$9,754.25            | \$245.75            | \$245.75                   | \$0.00        |
| 3440             | Seguros de responsabilidad patrimonial y fianzas           | \$10,000.00                     | \$0.00                 | \$10,000.00           | \$0.00   | \$10,000.00           | \$0.00                       | \$0.00                      | \$10,000.00           | \$0.00              | \$0.00                     | \$0.00        |
| 3441             | Seguros de responsabilidad patrimonial y fianzas           | \$10,000.00                     | \$0.00                 | \$10,000.00           | \$0.00   | \$10,000.00           | \$0.00                       | \$0.00                      | \$10,000.00           | \$0.00              | \$0.00                     | \$0.00        |
| 3470             | Fletes y maniobras   | \$10,000.00                     | \$0.00                 | \$10,000.00           | \$0.00   | \$10,000.00           | \$0.00                       | \$0.00                      | \$10,000.00           | \$0.00              | \$0.00                     | \$0.00        |
| 3471             | Fletes y maniobras   | \$10,000.00                     | \$0.00                 | \$10,000.00           | \$0.00   | \$10,000.00           | \$0.00                       | \$0.00                      | \$10,000.00           | \$0.00              | \$0.00                     | \$0.00        |
| <b>3500</b>      | <b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>        | <b>\$5,602,002.20</b>           | <b>\$0.00</b>          | <b>\$5,602,002.20</b> | <b>\$0.00</b>                                  | <b>\$5,602,002.20</b> | <b>\$0.00</b>                | <b>\$0.00</b>               | <b>\$5,602,002.20</b> | <b>\$0.00</b>       | <b>\$0.00</b>              | <b>\$0.00</b> |



# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020  
hora de Impresión | 12:38 p. m.

| Objeto del Gasto | Aprobado   | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido          | Presupuesto<br>Disponibile para<br>Comprometer | Devengado             | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido              | Pagado              | Cuentas por<br>Pagar Deuda |               |
|------------------|--|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|---------------------|----------------------------|---------------|
| 3510             | Conservación y mantenimiento menor de inmuebles            | \$500,000.00                    | \$0.00                 | \$500,000.00          | \$0.00   | \$500,000.00          | \$0.00                       | \$0.00                      | \$500,000.00          | \$0.00              | \$0.00                     | \$0.00        |
| 3511             | Conservación y mantenimiento menor de inmuebles            | \$500,000.00                    | \$0.00                 | \$500,000.00          | \$0.00   | \$500,000.00          | \$0.00                       | \$0.00                      | \$500,000.00          | \$0.00              | \$0.00                     | \$0.00        |
| 3520             | Instalación, reparación y mantenimiento de mobiliario y ex | \$15,000.00                     | \$0.00                 | \$15,000.00           | \$0.00   | \$15,000.00           | \$0.00                       | \$0.00                      | \$15,000.00           | \$0.00              | \$0.00                     | \$0.00        |
| 3521             | Instalación, reparación y mantenimiento de mobiliario y ex | \$15,000.00                     | \$0.00                 | \$15,000.00           | \$0.00   | \$15,000.00           | \$0.00                       | \$0.00                      | \$15,000.00           | \$0.00              | \$0.00                     | \$0.00        |
| 3530             | Instalación, reparación y mantenimiento de equipo de cón   | \$5,000.00                      | \$0.00                 | \$5,000.00            | \$0.00   | \$5,000.00            | \$0.00                       | \$0.00                      | \$5,000.00            | \$0.00              | \$0.00                     | \$0.00        |
| 3531             | Instalación, reparación y mantenimiento de equipo de cón   | \$5,000.00                      | \$0.00                 | \$5,000.00            | \$0.00   | \$5,000.00            | \$0.00                       | \$0.00                      | \$5,000.00            | \$0.00              | \$0.00                     | \$0.00        |
| 3540             | Instalación, reparación y mantenimiento de equipo e instr  | \$30,200.00                     | \$0.00                 | \$30,200.00           | \$0.00   | \$30,200.00           | \$0.00                       | \$0.00                      | \$30,200.00           | \$0.00              | \$0.00                     | \$0.00        |
| 3541             | Instalación, reparación y mantenimiento de equipo e instr  | \$30,200.00                     | \$0.00                 | \$30,200.00           | \$0.00   | \$30,200.00           | \$0.00                       | \$0.00                      | \$30,200.00           | \$0.00              | \$0.00                     | \$0.00        |
| 3550             | Reparación y mantenimiento de equipo de transporte         | \$3,200,000.00                  | \$0.00                 | \$3,200,000.00        | \$0.00   | \$3,200,000.00        | \$0.00                       | \$0.00                      | \$3,200,000.00        | \$0.00              | \$0.00                     | \$0.00        |
| 3551             | Reparación y mantenimiento de equipo de transporte         | \$1,000,000.00                  | \$0.00                 | \$1,000,000.00        | \$0.00   | \$1,000,000.00        | \$0.00                       | \$0.00                      | \$1,000,000.00        | \$0.00              | \$0.00                     | \$0.00        |
| 3552             | REPARACION Y MANTENIMIENTO DE EQUIPO DE TR/                | \$2,000,000.00                  | \$0.00                 | \$2,000,000.00        | \$0.00   | \$2,000,000.00        | \$0.00                       | \$0.00                      | \$2,000,000.00        | \$0.00              | \$0.00                     | \$0.00        |
| 3553             | REPARACION Y MANTENIMIENTO DE EQUIPO DE TR/                | \$200,000.00                    | \$0.00                 | \$200,000.00          | \$0.00   | \$200,000.00          | \$0.00                       | \$0.00                      | \$200,000.00          | \$0.00              | \$0.00                     | \$0.00        |
| 3570             | Instalación, reparación y mantenimiento de maquinaria, o   | \$500,000.00                    | \$0.00                 | \$500,000.00          | \$0.00   | \$500,000.00          | \$0.00                       | \$0.00                      | \$500,000.00          | \$0.00              | \$0.00                     | \$0.00        |
| 3571             | Instalación, reparación y mantenimiento de maquinaria, o   | \$500,000.00                    | \$0.00                 | \$500,000.00          | \$0.00   | \$500,000.00          | \$0.00                       | \$0.00                      | \$500,000.00          | \$0.00              | \$0.00                     | \$0.00        |
| 3580             | Servicios de limpieza y manejo de desechos                 | \$1,301,802.20                  | \$0.00                 | \$1,301,802.20        | \$0.00   | \$1,301,802.20        | \$0.00                       | \$0.00                      | \$1,301,802.20        | \$0.00              | \$0.00                     | \$0.00        |
| 3581             | Servicios de limpieza y manejo de desechos                 | \$1,301,802.20                  | \$0.00                 | \$1,301,802.20        | \$0.00   | \$1,301,802.20        | \$0.00                       | \$0.00                      | \$1,301,802.20        | \$0.00              | \$0.00                     | \$0.00        |
| 3590             | Servicios de jardinería y fumigación                       | \$50,000.00                     | \$0.00                 | \$50,000.00           | \$0.00   | \$50,000.00           | \$0.00                       | \$0.00                      | \$50,000.00           | \$0.00              | \$0.00                     | \$0.00        |
| 3591             | Servicios de jardinería y fumigación                       | \$50,000.00                     | \$0.00                 | \$50,000.00           | \$0.00   | \$50,000.00           | \$0.00                       | \$0.00                      | \$50,000.00           | \$0.00              | \$0.00                     | \$0.00        |
| <b>3600</b>      | <b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>        | <b>\$300,000.00</b>             | <b>\$0.00</b>          | <b>\$300,000.00</b>   | <b>\$0.00</b>                                  | <b>\$300,000.00</b>   | <b>\$0.00</b>                | <b>\$0.00</b>               | <b>\$300,000.00</b>   | <b>\$0.00</b>       | <b>\$0.00</b>              | <b>\$0.00</b> |
| 3610             | Difusión por radio, televisión y otros medios de mensajes  | \$300,000.00                    | \$0.00                 | \$300,000.00          | \$0.00   | \$300,000.00          | \$0.00                       | \$0.00                      | \$300,000.00          | \$0.00              | \$0.00                     | \$0.00        |
| 3613             | SERVICIOS DE IMPRESION Y REPRODUCCION                      | \$300,000.00                    | \$0.00                 | \$300,000.00          | \$0.00   | \$300,000.00          | \$0.00                       | \$0.00                      | \$300,000.00          | \$0.00              | \$0.00                     | \$0.00        |
| <b>3700</b>      | <b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>                   | <b>\$4,272,000.00</b>           | <b>\$0.00</b>          | <b>\$4,272,000.00</b> | <b>\$277,377.87</b>                            | <b>\$3,994,622.13</b> | <b>\$277,377.87</b>          | <b>\$0.00</b>               | <b>\$3,994,622.13</b> | <b>\$277,377.87</b> | <b>\$277,377.87</b>        | <b>\$0.00</b> |
| 3710             | Pasajes aéreos   | \$240,000.00                    | \$0.00                 | \$240,000.00          | \$8,094.00                                     | \$231,906.00          | \$8,094.00                   | \$0.00                      | \$231,906.00          | \$8,094.00          | \$8,094.00                 | \$0.00        |
| 3711             | Pasajes aéreos   | \$240,000.00                    | \$0.00                 | \$240,000.00          | \$8,094.00                                     | \$231,906.00          | \$8,094.00                   | \$0.00                      | \$231,906.00          | \$8,094.00          | \$8,094.00                 | \$0.00        |
| 3720             | Pasajes terrestres   | \$180,000.00                    | \$0.00                 | \$180,000.00          | \$74,511.37                                    | \$105,488.63          | \$74,511.37                  | \$0.00                      | \$105,488.63          | \$74,511.37         | \$74,511.37                | \$0.00        |
| 3721             | Pasajes terrestres   | \$180,000.00                    | \$0.00                 | \$180,000.00          | \$74,511.37                                    | \$105,488.63          | \$74,511.37                  | \$0.00                      | \$105,488.63          | \$74,511.37         | \$74,511.37                | \$0.00        |
| 3750             | Viáticos en el país  | \$3,800,000.00                  | \$0.00                 | \$3,800,000.00        | \$177,077.42                                   | \$3,622,922.58        | \$177,077.42                 | \$0.00                      | \$3,622,922.58        | \$177,077.42        | \$177,077.42               | \$0.00        |
| 3751             | Viáticos en el país  | \$2,800,000.00                  | \$0.00                 | \$2,800,000.00        | \$177,077.42                                   | \$2,622,922.58        | \$177,077.42                 | \$0.00                      | \$2,622,922.58        | \$177,077.42        | \$177,077.42               | \$0.00        |
| 3752             | GASTO DE TRASLADOS EN COMISIONES OFICIALES                 | \$1,000,000.00                  | \$0.00                 | \$1,000,000.00        | \$0.00   | \$1,000,000.00        | \$0.00                       | \$0.00                      | \$1,000,000.00        | \$0.00              | \$0.00                     | \$0.00        |
| 3760             | Viáticos en el extranjero                                  | \$50,000.00                     | \$0.00                 | \$50,000.00           | \$17,695.08                                    | \$32,304.92           | \$17,695.08                  | \$0.00                      | \$32,304.92           | \$17,695.08         | \$17,695.08                | \$0.00        |
| 3761             | Viáticos en el extranjero                                  | \$50,000.00                     | \$0.00                 | \$50,000.00           | \$17,695.08                                    | \$32,304.92           | \$17,695.08                  | \$0.00                      | \$32,304.92           | \$17,695.08         | \$17,695.08                | \$0.00        |
| 3790             | Otros servicios de traslado y hospedaje                    | \$2,000.00                      | \$0.00                 | \$2,000.00            | \$0.00   | \$2,000.00            | \$0.00                       | \$0.00                      | \$2,000.00            | \$0.00              | \$0.00                     | \$0.00        |
| 3791             | Otros servicios de traslado y hospedaje                    | \$2,000.00                      | \$0.00                 | \$2,000.00            | \$0.00   | \$2,000.00            | \$0.00                       | \$0.00                      | \$2,000.00            | \$0.00              | \$0.00                     | \$0.00        |
| <b>3800</b>      | <b>SERVICIOS OFICIALES</b>                                 | <b>\$305,000.00</b>             | <b>\$0.00</b>          | <b>\$305,000.00</b>   | <b>\$0.00</b>                                  | <b>\$305,000.00</b>   | <b>\$0.00</b>                | <b>\$0.00</b>               | <b>\$305,000.00</b>   | <b>\$0.00</b>       | <b>\$0.00</b>              | <b>\$0.00</b> |
| 3830             | Congresos y convenciones                                   | \$300,000.00                    | \$0.00                 | \$300,000.00          | \$0.00   | \$300,000.00          | \$0.00                       | \$0.00                      | \$300,000.00          | \$0.00              | \$0.00                     | \$0.00        |



# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020  
hora de Impresión | 12:38 p. m.

| Objeto del Gasto  | Aprobado                  | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente    | Comprometido              | Presupuesto<br>Disponible para<br>Comprometer | Devengado              | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido               | Pagado                 | Cuentas por<br>Pagar Deuda |
|---|---------------------------|---------------------------------|---------------------------|---------------------------|---|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 3831 Congresos y convenciones                           | \$300,000.00              | \$0.00                          | \$300,000.00              | \$0.00                    | \$300,000.00                                  | \$0.00                 | \$0.00                       | \$300,000.00                | \$0.00                 | \$0.00                 | \$0.00                     |
| 3850 Gastos de representación                           | \$5,000.00                | \$0.00                          | \$5,000.00                | \$0.00                    | \$5,000.00                                    | \$0.00                 | \$0.00                       | \$5,000.00                  | \$0.00                 | \$0.00                 | \$0.00                     |
| 3851 Gastos de representación                           | \$5,000.00                | \$0.00                          | \$5,000.00                | \$0.00                    | \$5,000.00                                    | \$0.00                 | \$0.00                       | \$5,000.00                  | \$0.00                 | \$0.00                 | \$0.00                     |
| <b>3900 OTROS SERVICIOS GENERALES</b>                   | <b>\$5,000.00</b>         | <b>\$0.00</b>                   | <b>\$5,000.00</b>         | <b>\$0.00</b>             | <b>\$5,000.00</b>                             | <b>\$0.00</b>          | <b>\$0.00</b>                | <b>\$5,000.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>              |
| 3920 Impuestos y derechos                               | \$5,000.00                | \$0.00                          | \$5,000.00                | \$0.00                    | \$5,000.00                                    | \$0.00                 | \$0.00                       | \$5,000.00                  | \$0.00                 | \$0.00                 | \$0.00                     |
| 3921 Impuestos y derechos                               | \$5,000.00                | \$0.00                          | \$5,000.00                | \$0.00                    | \$5,000.00                                    | \$0.00                 | \$0.00                       | \$5,000.00                  | \$0.00                 | \$0.00                 | \$0.00                     |
| <b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>      | <b>\$29,766,315.32</b>    | <b>\$0.00</b>                   | <b>\$29,766,315.32</b>    | <b>\$0.00</b>             | <b>\$29,766,315.32</b>                        | <b>\$0.00</b>          | <b>\$0.00</b>                | <b>\$29,766,315.32</b>      | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>              |
| <b>4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b> | <b>\$29,766,315.32</b>    | <b>\$0.00</b>                   | <b>\$29,766,315.32</b>    | <b>\$0.00</b>             | <b>\$29,766,315.32</b>                        | <b>\$0.00</b>          | <b>\$0.00</b>                | <b>\$29,766,315.32</b>      | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>              |
| 4110 Asignaciones presupuestarias al Poder Ejecutivo    | \$29,766,315.32           | \$0.00                          | \$29,766,315.32           | \$0.00                    | \$29,766,315.32                               | \$0.00                 | \$0.00                       | \$29,766,315.32             | \$0.00                 | \$0.00                 | \$0.00                     |
| 4111 Asignaciones presupuestarias al Poder Ejecutivo    | \$29,766,315.32           | \$0.00                          | \$29,766,315.32           | \$0.00                    | \$29,766,315.32                               | \$0.00                 | \$0.00                       | \$29,766,315.32             | \$0.00                 | \$0.00                 | \$0.00                     |
| <b>Total</b>  | <b>\$1,186,411,873.37</b> | <b>\$0.00</b>                   | <b>\$1,186,411,873.37</b> | <b>\$1,090,453,747.89</b> | <b>\$95,958,125.48</b>                        | <b>\$62,997,446.64</b> | <b>\$1,027,456,301.25</b>    | <b>\$1,123,414,426.73</b>   | <b>\$62,714,074.64</b> | <b>\$62,714,074.64</b> | <b>\$283,372.00</b>        |