



LISTADO ACUMULADO DEL PRESUPUESTO
 Mes: MAYO

Año: 2020

Fecha: 09/06/2020

Hora: 10:43:59 a.m.

IMPORTES PRESUPUESTALES MENSUALES

Clave	Descripcion	Congreso	Modificado Anual	IMPORTES PRESUPUESTALES ACUMULADOS						
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Por Ejercer Anual
0306	SECRETARÍA DE DESARROLLO URBANO, VIVIENDA Y OBRAS PÚBLICAS	161,152,693.00	183,476,454.57	23,956,331.73	0.00	598,171.75	7,450,107.69	15,868,787.38	39,264.91	104,109,990.29
				94,319,033.69	39,522.56	70,899,083.08	7,454,341.69	973,516.95	14,952,569.41	
1000	SERVICIOS PERSONALES	135,649,974.00	137,430,932.20	14,790,736.19	0.00	0.00	0.00	14,787,637.35	3,098.84	86,052,922.73
				54,053,341.09	0.00	51,378,009.47	0.00	0.00	2,675,331.62	
2000	MATERIALES Y SUMINISTROS	1,022,881.00	863,779.85	73,941.70	0.00	893.40	0.00	18,020.88	55,027.42	694,665.84
				378,058.05	39,522.56	96,949.23	0.00	32,642.22	208,944.04	
3000	SERVICIOS GENERALES	3,155,386.00	5,561,345.04	561,052.54	0.00	144,577.76	172,721.79	457,155.04	-213,402.05	3,254,143.94
				2,835,440.31	0.00	1,946,788.37	172,721.79	187,690.94	528,239.21	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	79,000.00	0.00	0.00	0.00	0.00	0.00	0.00	79,000.00
				79,000.00	0.00	0.00	0.00	0.00	79,000.00	
6000	INVERSION PUBLICA	21,324,452.00	39,541,397.48	8,530,601.30	0.00	452,700.59	7,277,385.90	605,974.11	194,540.70	14,029,257.78
				36,973,194.24	0.00	17,477,336.01	7,281,619.90	753,183.79	11,461,054.54	