



MUNICIPIO DE TANLAJÁS
SAN LUIS POTOSÍ
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
 | Del 01/abr./2020 Al 30/abr./2020

Utr: supervisor
 Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y hora de Impresión | 29/jun./2020
 10:48 a. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| GOBIERNO | \$39,659,571.76 | -\$11,490,464.13 | \$28,169,107.63 | \$2,216,833.25 | \$2,220,393.24 | \$25,952,274.38 |
| JUSTICIA | \$64,368.36 | \$6,971.50 | \$71,339.86 | \$5,364.04 | \$5,364.04 | \$65,975.82 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$4,518,256.54 | \$72,806.11 | \$4,591,062.65 | \$336,662.52 | \$336,662.52 | \$4,254,400.13 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$24,691,405.73 | -\$6,401,504.00 | \$18,289,901.73 | \$1,470,460.71 | \$1,474,020.70 | \$16,819,441.02 |
| SEGURIDAD NACIONAL | \$135,168.39 | \$10,367.76 | \$145,536.15 | \$12,514.04 | \$12,514.04 | \$133,022.11 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$9,103,890.97 | -\$5,195,033.93 | \$3,908,857.04 | \$300,390.64 | \$300,390.64 | \$3,608,466.40 |
| OTROS SERVICIOS GENERALES | \$1,146,481.77 | \$15,928.43 | \$1,162,410.20 | \$91,441.30 | \$91,441.30 | \$1,070,968.90 |
| DESARROLLO SOCIAL | \$87,638,421.44 | -\$2,623,809.69 | \$85,014,611.75 | \$7,021,986.37 | \$9,502,962.81 | \$77,992,625.38 |
| PROTECCIÓN AMBIENTAL | \$8,803,961.76 | -\$8,452,688.49 | \$351,273.27 | \$11,163.48 | \$11,163.48 | \$340,109.79 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$65,456,592.60 | \$4,438,397.52 | \$69,894,990.12 | \$5,044,427.21 | \$8,400,872.16 | \$64,850,562.91 |
| SALUD | \$10,621,031.18 | -\$7,467,252.43 | \$3,153,778.75 | \$245,753.31 | \$245,753.31 | \$2,908,025.44 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$330,705.18 | \$1,270,937.17 | \$1,601,642.35 | \$1,278,190.84 | \$403,190.84 | \$323,451.51 |
| EDUCACIÓN | \$151,249.41 | \$94,806.98 | \$246,056.39 | \$20,804.33 | \$28,434.33 | \$225,252.06 |
| PROTECCIÓN SOCIAL | \$2,274,881.31 | \$5,178,500.82 | \$7,453,382.13 | \$239,128.68 | \$239,128.68 | \$7,214,253.45 |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$2,313,488.74 | \$2,313,488.74 | \$182,518.52 | \$174,420.01 | \$2,130,970.22 |
| DESARROLLO ECONÓMICO | \$9,452,892.80 | \$20,428.20 | \$9,473,321.00 | \$942,134.15 | \$660,984.67 | \$8,531,186.85 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE | \$475,747.27 | \$10,476.60 | \$486,223.87 | \$44,162.98 | \$44,162.98 | \$442,060.89 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$405,808.00 | \$10,468.70 | \$416,276.70 | \$45,076.43 | \$45,076.43 | \$371,200.27 |
| TRANSPORTE | \$8,437,375.77 | -\$9,100.00 | \$8,428,275.77 | \$841,731.26 | \$560,581.78 | \$7,586,544.51 |
| TURISMO | \$133,961.76 | \$8,582.90 | \$142,544.66 | \$11,163.48 | \$11,163.48 | \$131,381.18 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$0.00 | \$1,448,593.16 | \$1,448,593.16 | \$552,988.80 | \$552,988.80 | \$895,604.36 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$0.00 | \$1,448,593.16 | \$1,448,593.16 | \$552,988.80 | \$552,988.80 | \$895,604.36 |
| Total del Gasto | \$136,750,886.00 | -\$12,645,252.46 | \$124,105,633.54 | \$10,733,942.57 | \$12,937,329.52 | \$113,371,690.97 |