



MUNICIPIO DE TAMASOPO

San Luis Potosí

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)

Usu: GRACIA

Rep: rptEstadoPresupuestoEgresos-UA-CL-DG

Del 01/oct/2019 Al 30/nov/2019

Fecha y 26/oct/2020

hora de Impresión 05:10 p.m.

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica	Aprobado	Ampliaciones / (Reducciones) Al 30/nov/2019	Presupuesto Vigente Al 30/nov/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
1 Gasto Corriente	\$65,662,400.00	\$16,645,381....	\$82,307,781.75	\$10,221,769.51	\$9,978,284.18	\$11,095,595.29	-\$873,825.78	\$71,212,186.46	\$11,479,630.31	\$11,479,630.31	-\$384,035.02
000 TAMASOPO	\$0.00	\$10,902,623....	\$10,902,623.12	\$1,478,339.02	\$186,100.00	\$1,723,157.77	-\$244,818.75	\$9,179,465.35	\$2,070,964.85	\$2,070,964.85	-\$347,807.08
000 AGUA BUENA	\$0.00	\$562,425.48	\$562,425.48	\$0.00	\$0.00	\$0.00	\$0.00	\$562,425.48	\$0.00	\$0.00	\$0.00
000 BUENA VISTA	\$0.00	\$6,380.35	\$6,380.35	\$0.00	\$0.00	\$0.00	\$0.00	\$6,380.35	\$0.00	\$0.00	\$0.00
001 CAFETAL	\$0.00	\$214,164.85	\$214,164.85	\$0.00	\$0.00	\$0.00	\$0.00	\$214,164.85	\$0.00	\$0.00	\$0.00
002 CAMPAMENTO ALFA "LOS CUATES"	\$0.00	\$686,960.00	\$686,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,960.00	\$0.00	\$0.00	\$0.00
002 DAMIAN CARMONA	\$0.00	\$674,910.00	\$674,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$674,910.00	\$0.00	\$0.00	\$0.00
003 LA MANZANILLA	\$0.00	\$13,920.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$0.00
006 EL SAUCILLO	\$0.00	\$13,282.00	\$13,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,282.00	\$0.00	\$0.00	\$0.00
006 TAMBACA	\$0.00	\$1,259,826.64	\$1,259,826.64	-\$5.32	\$0.00	\$337,453.16	-\$337,458.48	\$922,373.48	\$337,453.16	\$337,453.16	\$0.00
009 CALIFORNIA	\$0.00	\$21,993.60	\$21,993.60	\$0.00	\$0.00	\$0.00	\$0.00	\$21,993.60	\$0.00	\$0.00	\$0.00
009 EMILIANO ZAPATA (LA BOQUILLA)	\$0.00	\$19,400.00	\$19,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,400.00	\$0.00	\$0.00	\$0.00
011 LA ESPERANZA	\$0.00	\$30,972.00	\$30,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,972.00	\$0.00	\$0.00	\$0.00
020 TIERRITAS BLANCAS	\$0.00	\$52,631.01	\$52,631.01	\$0.00	\$0.00	\$0.00	\$0.00	\$52,631.01	\$0.00	\$0.00	\$0.00
099 AYUNTAMIENTO	\$65,662,400.00	\$2,185,892.70	\$67,848,292.70	\$8,743,435.81	\$9,792,184.18	\$9,034,984.36	-\$291,548.55	\$58,813,308.34	\$9,071,212.30	\$9,071,212.30	-\$36,227.94
2 Gasto de Capital	\$85,007,600.00	-\$12,626,075...	\$72,381,524.67	\$11,582,385.42	\$19,364,817.79	\$13,864,714.52	-\$2,282,329.10	\$58,516,810.15	\$14,106,218.52	\$14,106,218.52	-\$241,504.00
000 TAMASOPO	\$0.00	\$9,043,149.08	\$9,043,149.08	\$1,051,022.40	\$154,318.42	\$2,022,322.36	-\$971,299.96	\$7,020,826.72	\$1,582,941.33	\$1,582,941.33	\$439,381.03
000 ABRAS DEL COROZO	\$0.00	\$1,311,630.60	\$1,311,630.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,311,630.60	\$0.00	\$0.00	\$0.00
000 AGUA BUENA	\$0.00	\$2,753,161.06	\$2,753,161.06	\$1,623,245.65	\$0.00	\$898,654.52	\$724,591.13	\$1,854,506.54	\$898,654.52	\$898,654.52	\$0.00
000 EL AGUACATE	\$0.00	\$768,950.33	\$768,950.33	\$0.00	\$0.00	\$0.00	\$0.00	\$768,950.33	\$0.00	\$0.00	\$0.00
000 AGUA PUERCA	\$0.00	\$969,900.20	\$969,900.20	\$969,900.20	\$0.00	\$0.00	\$969,900.20	\$969,900.20	\$0.00	\$0.00	\$0.00
000 CABEZAS	\$0.00	\$116,860.88	\$116,860.88	\$75,078.68	\$0.00	\$75,078.68	\$0.00	\$41,782.20	\$75,078.68	\$75,078.68	\$0.00
001 CAFETAL	\$0.00	\$635,111.89	\$635,111.89	\$0.00	\$0.00	\$0.00	\$0.00	\$635,111.89	\$68,188.23	\$68,188.23	-\$68,188.23
001 EL CARPINTERO	\$0.00	\$1,449,244.74	\$1,449,244.74	\$0.00	\$0.00	\$442,372.85	-\$442,372.85	\$1,006,871.89	\$442,372.85	\$442,372.85	\$0.00
001 CEBADILLA	\$0.00	\$244,889.89	\$244,889.89	\$0.00	\$0.00	\$0.00	\$0.00	\$244,889.89	\$0.00	\$0.00	\$0.00
002 CAMPAMENTO ALFA "LOS CUATES"	\$0.00	\$1,425,275.97	\$1,425,275.97	\$1,368,650.16	\$0.00	\$646,039.40	\$722,610.76	\$779,236.57	\$646,039.40	\$646,039.40	\$0.00
002 CUESTA BLANCA	\$0.00	\$1,064,677.69	\$1,064,677.69	\$27,011.69	\$129,350.00	\$449,011.69	-\$422,000.00	\$615,666.00	\$449,011.69	\$449,011.69	\$0.00
002 EL CHINO	\$0.00	\$488,157.01	\$488,157.01	\$470,074.44	\$0.00	\$0.00	\$470,074.44	\$488,157.01	\$0.00	\$0.00	\$0.00
002 DAMIAN CARMONA	\$0.00	\$4,754,812.75	\$4,754,812.75	\$1,133,069.58	\$0.01	\$1,889,515.16	-\$756,445.58	\$2,865,297.59	\$2,261,245.78	\$2,261,245.78	-\$371,730.62
002 LA GAVIA	\$0.00	\$1,116,509.37	\$1,116,509.37	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116,509.37	\$0.00	\$0.00	\$0.00
002 EL HUIZACHE	\$0.00	\$572,286.84	\$572,286.84	\$0.00	\$0.00	\$0.00	\$0.00	\$572,286.84	\$0.00	\$0.00	\$0.00
002 KILOMETRO CUATROCIENTOS SETENTA	\$0.00	\$87,000.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00
004 LA PALMA (VILLA DE LA PALMA)	\$0.00	\$532,854.73	\$532,854.73	\$0.00	\$0.00	\$532,854.73	-\$532,854.73	\$0.00	\$532,854.73	\$532,854.73	\$0.00
004 POZO DEL SAUZ	\$0.00	\$792,797.51	\$792,797.51	\$102,487.51	\$42,460.00	\$572,087.39	-\$469,599.88	\$220,710.12	\$543,189.88	\$543,189.88	\$28,897.51
004 PUERTO VERDE	\$0.00	\$1,003,000.00	\$1,003,000.00	\$84,750.00	\$56,200.00	\$457,677.39	-\$372,927.39	\$545,322.61	\$457,677.39	\$457,677.39	\$0.00
005 EL SABINITO QUEMADO	\$0.00	\$277,047.79	\$277,047.79	\$0.00	\$0.00	\$0.00	\$0.00	\$277,047.79	\$0.00	\$0.00	\$0.00
005 SAN ANDRES DE LOS LIMONES	\$0.00	\$1,777,802.97	\$1,777,802.97	\$1,333,708.17	\$444,094.80	\$0.00	\$1,333,708.17	\$1,777,802.97	\$0.00	\$0.00	\$0.00



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005 SAN JOSE EL VIEJO (LA TIGRA, HUAMUCHIL)	\$0.00	\$493,421.65	\$493,421.65	\$493,421.65	\$0.00	\$35,000.00	\$458,421.65	\$458,421.65	\$35,000.00	\$35,000.00	\$0.00
005 SAN NICOLAS DE LOS MONTES	\$0.00	\$1,840,556.02	\$1,840,556.02	\$92,960.00	\$59,590.00	\$747,000.00	-\$654,040.00	\$1,093,556.02	\$747,000.00	\$747,000.00	\$0.00
005 SANTA ELENA (EL RETACHO)	\$0.00	\$199,895.86	\$199,895.86	\$0.00	\$0.00	\$96,427.57	-\$96,427.57	\$103,468.29	\$96,427.57	\$96,427.57	\$0.00
006 SANTA MARIA TAMPALATIN	\$0.00	\$734,467.78	\$734,467.78	\$56,730.00	\$37,820.00	\$196,117.62	-\$139,387.62	\$538,350.16	\$196,117.62	\$196,117.62	\$0.00
006 SANTA ROSALIA	\$0.00	\$236,547.84	\$236,547.84	\$0.00	\$0.00	\$0.00	\$0.00	\$236,547.84	\$0.00	\$0.00	\$0.00
006 EL SAUCILLO	\$0.00	\$288,890.98	\$288,890.98	\$0.00	\$0.00	\$0.00	\$0.00	\$288,890.98	\$0.00	\$0.00	\$0.00
006 TAMBACA	\$0.00	\$4,375,506.82	\$4,375,506.82	\$748,332.07	\$0.00	\$2,750,760.22	-\$2,002,428.15	\$1,624,746.60	\$2,926,579.60	\$2,926,579.60	-\$175,819.38
006 VEINTE DE NOVIEMBRE	\$0.00	\$103,156.91	\$103,156.91	\$0.00	\$0.00	\$0.00	\$0.00	\$103,156.91	\$0.00	\$0.00	\$0.00
007 RANCHO NUEVO	\$0.00	\$45,728.14	\$45,728.14	\$0.00	\$0.00	\$0.00	\$0.00	\$45,728.14	\$0.00	\$0.00	\$0.00
009 EMILIANO ZAPATA (LA BOQUILLA)	\$0.00	\$75,778.00	\$75,778.00	\$75,778.00	\$0.00	\$75,778.00	\$0.00	\$0.00	\$75,778.00	\$75,778.00	\$0.00
010 JOYA DE LA ESPERANZA	\$0.00	\$291,646.98	\$291,646.98	\$0.00	\$0.00	\$291,646.98	-\$291,646.98	\$0.00	\$291,646.98	\$291,646.98	\$0.00
011 LA ESPERANZA	\$0.00	\$913,000.00	\$913,000.00	\$913,000.00	\$0.00	\$0.00	\$913,000.00	\$913,000.00	\$0.00	\$0.00	\$0.00
012 TAMPASQUIN	\$0.00	\$33,266.50	\$33,266.50	\$0.00	\$0.00	\$0.00	\$0.00	\$33,266.50	\$0.00	\$0.00	\$0.00
013 EL VARAL	\$0.00	\$102,799.20	\$102,799.20	\$102,799.20	\$0.00	\$102,799.20	\$0.00	\$0.00	\$102,799.20	\$102,799.20	\$0.00
014 SAN JERONIMO	\$0.00	\$16,804.82	\$16,804.82	\$0.00	\$0.00	\$0.00	\$0.00	\$16,804.82	\$0.00	\$0.00	\$0.00
028 LA TANTOLA	\$0.00	\$602,779.02	\$602,779.02	\$0.00	\$0.00	\$0.00	\$0.00	\$602,779.02	\$0.00	\$0.00	\$0.00
029 EL GUAYABAL	\$0.00	\$213,420.18	\$213,420.18	\$0.00	\$0.00	\$0.00	\$0.00	\$213,420.18	\$0.00	\$0.00	\$0.00
030 AGEB 0210 TAMASOPO	\$0.00	\$5,052,286.70	\$5,052,286.70	\$255,243.35	\$0.00	\$255,243.35	\$0.00	\$4,797,043.35	\$255,243.35	\$255,243.35	\$0.00
030 AGEB 023 A TAMASOPO	\$0.00	\$135,702.48	\$135,702.48	\$0.00	\$0.00	\$0.00	\$0.00	\$135,702.48	\$0.00	\$0.00	\$0.00
030 AGEB 0263 TAMASOPO	\$0.00	\$469,146.08	\$469,146.08	\$469,146.08	\$0.00	\$0.00	\$469,146.08	\$469,146.08	\$0.00	\$0.00	\$0.00
030 AGEB 00225 TAMASOPO	\$0.00	\$1,249,179.36	\$1,249,179.36	\$17,537.00	\$0.00	\$17,537.00	\$0.00	\$1,231,642.36	\$17,537.00	\$17,537.00	\$0.00
030 AGEB 0297 AGUA BUENA	\$0.00	\$2,551,325.45	\$2,551,325.45	\$28,942.00	\$0.00	\$28,942.00	\$0.00	\$2,522,383.45	\$28,942.00	\$28,942.00	\$0.00
030 AGEB 0259 TAMBACA	\$0.00	\$1,268,348.41	\$1,268,348.41	\$75,997.59	\$0.00	\$1,268,348.41	-\$1,192,350.82	\$0.00	\$1,268,348.41	\$1,268,348.41	\$0.00
030 AGEB 0189 TAMBACA	\$0.00	\$427,415.79	\$427,415.79	\$0.00	\$0.00	\$0.00	\$0.00	\$427,415.79	\$94,044.31	\$94,044.31	-\$94,044.31
030 AGEB 0244 TAMBACA	\$0.00	\$471,810.25	\$471,810.25	\$0.00	\$0.00	\$0.00	\$0.00	\$471,810.25	\$0.00	\$0.00	\$0.00
031 AGEB 0371 TAMBACA	\$0.00	\$37,007.98	\$37,007.98	\$0.00	\$0.00	\$0.00	\$0.00	\$37,007.98	\$0.00	\$0.00	\$0.00
099 AYUNTAMIENTO	\$85,007,600.00	-\$66,041,085.00	\$18,966,514.17	\$13,500.00	\$18,440,984.56	\$13,500.00	\$0.00	\$18,953,014.17	\$13,500.00	\$13,500.00	\$0.00
3 Amortización de la deuda y disminución de pa	\$1,500,000.00	-\$34,029.42	\$1,465,970.58	\$0.00	\$1,465,970.58	\$0.00	\$0.00	\$1,465,970.58	\$0.00	\$0.00	\$0.00
099 AYUNTAMIENTO	\$1,500,000.00	-\$34,029.42	\$1,465,970.58	\$0.00	\$1,465,970.58	\$0.00	\$0.00	\$1,465,970.58	\$0.00	\$0.00	\$0.00
4 Pensiones y Jubilaciones	\$450,000.00	\$0.00	\$450,000.00	\$11,454.42	\$378,306.69	\$11,454.42	\$0.00	\$438,545.58	\$11,454.42	\$11,454.42	\$0.00
099 AYUNTAMIENTO	\$450,000.00	\$0.00	\$450,000.00	\$11,454.42	\$378,306.69	\$11,454.42	\$0.00	\$438,545.58	\$11,454.42	\$11,454.42	\$0.00
Sin Ramo/Dependencia	\$152,620,000.00	\$3,985,277.00	\$156,605,277.00	\$21,815,609.35	\$31,187,379.24	\$24,971,764.23	-\$3,156,154.88	\$131,633,512.77	\$25,597,303.25	\$25,597,303.25	-\$625,539.02
Total	\$152,620,000.00	\$3,985,277.00	\$156,605,277.00	\$21,815,609.35	\$31,187,379.24	\$24,971,764.23	-\$3,156,154.88	\$131,633,512.77	\$25,597,303.25	\$25,597,303.25	-\$625,539.02