



**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/jul./2020**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 11/ago./2020  
 hora de Impresión | 09:46 a. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <b><u>IMPUESTOS SOBRE LOS INGRESOS</u></b>	\$717,150.00	<b>-\$287,547.52</b>	\$429,602.48	\$81,595.00	\$81,595.00	\$0.00	18.99 %
IMPUESTOS SOBRE NOMINAS	\$717,150.00	<b>-\$287,547.52</b>	\$429,602.48	\$81,595.00	\$81,595.00	\$0.00	18.99 %
<b>12</b> <b><u>IMPUESTOS SOBRE EL PATRIMONIO</u></b>	\$797,582.55	<b>-\$205,584.99</b>	\$591,997.56	\$434,708.00	\$434,708.00	\$0.00	73.43 %
IMPUESTO PREDIAL	\$767,585.26	<b>-\$221,713.70</b>	\$545,871.56	\$394,367.00	\$394,367.00	\$0.00	72.24 %
URBANO Y SUBURBANO HABITACIONAL	\$573,261.91	<b>-\$204,724.91</b>	\$368,537.00	\$299,871.00	\$299,871.00	\$0.00	81.36 %
RUSTICO	\$168,345.79	<b>-\$16,988.79</b>	\$151,357.00	\$83,097.00	\$83,097.00	\$0.00	54.90 %
EJIDAL	\$25,977.56	\$0.00	\$25,977.56	\$11,399.00	\$11,399.00	\$0.00	43.88 %
IMPUESTO DE ADQUISICIONES DE INMUEBLES Y OTRO	\$29,997.29	\$16,128.71	\$46,126.00	\$40,341.00	\$40,341.00	\$0.00	87.45 %
<b>18</b> <b><u>OTROS IMPUESTOS</u></b>	\$0.00	\$11,762.00	\$11,762.00	\$5,762.00	\$5,762.00	\$0.00	48.98 %
DEVOLUCION DE IMPUESTOS FEDERALES	\$0.00	\$11,762.00	\$11,762.00	\$5,762.00	\$5,762.00	\$0.00	48.98 %
<b>43</b> <b><u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u></b>	\$735,010.92	<b>-\$172,698.72</b>	\$562,312.20	\$182,332.80	\$182,332.80	\$0.00	32.42 %
SERVICIOS DE AGUA POTALBE Y ALCATARILLADO	\$18,946.87	\$0.00	\$18,946.87	\$4,670.00	\$4,670.00	\$0.00	24.64 %
CONTRATACION	\$7,500.00	\$0.00	\$7,500.00	\$120.00	\$120.00	\$0.00	1.60 %
DOMESTICA	\$6,000.00	\$0.00	\$6,000.00	\$120.00	\$120.00	\$0.00	2.00 %
COMERCIAL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
TARIFA FIJA	\$11,446.87	\$0.00	\$11,446.87	\$4,550.00	\$4,550.00	\$0.00	39.74 %
DOMESTICA	\$7,500.00	\$0.00	\$7,500.00	\$3,494.00	\$3,494.00	\$0.00	46.58 %
COMERCIAL	\$3,946.87	\$0.00	\$3,946.87	\$1,056.00	\$1,056.00	\$0.00	26.75 %
SERVICIOS DE ASEO PUBLICO	\$0.00	\$0.00	\$0.00	\$16,680.96	\$16,680.96	\$0.00	0.00 %
RECOLLECCION DE BASIRA INCISO a)	\$0.00	\$0.00	\$0.00	\$16,680.96	\$16,680.96	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$77,476.26	<b>-\$19,478.00</b>	\$57,998.26	\$783.00	\$783.00	\$0.00	1.35 %
ESPACIO PARA PANTEON	\$17,476.26	\$0.00	\$17,476.26	\$0.00	\$0.00	\$0.00	0.00 %
CONSTRUCCION DE BOVEDA	\$50,000.00	<b>-\$19,478.00</b>	\$30,522.00	\$783.00	\$783.00	\$0.00	2.56 %
EXHUMACION DE RESTOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE RASTRO	\$0.00	\$0.00	\$0.00	\$2,440.00	\$2,440.00	\$0.00	0.00 %
SERVICIO DE DEGUELLO EN DOMICILIO PARTICULAR	\$0.00	\$0.00	\$0.00	\$2,440.00	\$2,440.00	\$0.00	0.00 %
GANADO BOVINO	\$0.00	\$0.00	\$0.00	\$1,190.00	\$1,190.00	\$0.00	0.00 %
GANADO PORCINO	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	0.00 %
SERVICIOS DE PLANEACION	\$68,151.92	<b>-\$29,949.92</b>	\$38,202.00	\$5,620.24	\$5,620.24	\$0.00	14.71 %
SUBDIVISION DE PREDIOS	\$58,151.92	<b>-\$42,195.92</b>	\$15,956.00	\$1,824.00	\$1,824.00	\$0.00	11.43 %
PERMISO PARA USO DE SUELO COMERCIAL	\$0.00	\$11,551.00	\$11,551.00	\$3,101.24	\$3,101.24	\$0.00	26.84 %
PERMISO DE RUPTURA POR METRO CUADRADO O FR	\$10,000.00	\$695.00	\$10,695.00	\$695.00	\$695.00	\$0.00	6.49 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$7,076.73	\$0.00	\$7,076.73	\$35.00	\$35.00	\$0.00	0.49 %



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PERMISO PARA CIRCULAR SI PLACAS POR 30 DIAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE NO INFRACCION	\$1,076.73	\$0.00	\$1,076.73	\$35.00	\$35.00	\$0.00	3.25 %
PERSONAL DE SEGURIDAD PUBLICA PARA EVENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DEL REGISTRO CIVIL	\$231,489.22	-\$89,294.40	\$142,194.82	\$61,324.00	\$61,324.00	\$0.00	43.12 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA	\$7,489.22	\$0.00	\$7,489.22	\$1,240.00	\$1,240.00	\$0.00	16.55 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIA	\$1,000.00	\$0.00	\$1,000.00	\$370.00	\$370.00	\$0.00	37.00 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTENCIA DE DIVORCIO	\$1,000.00	\$0.00	\$1,000.00	\$90.00	\$90.00	\$0.00	9.00 %
EXPEDICION DE CERTIFICACION DE ACTAS	\$2,000.00	\$0.00	\$2,000.00	\$748.00	\$748.00	\$0.00	37.40 %
ACTA DE NACIMIENTO	\$180,000.00	-\$89,294.40	\$90,705.60	\$48,776.00	\$48,776.00	\$0.00	53.77 %
ACTA DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$4,046.00	\$4,046.00	\$0.00	26.97 %
ACTA DE DEFUNCION	\$10,000.00	\$0.00	\$10,000.00	\$3,978.00	\$3,978.00	\$0.00	39.78 %
ACTA DE DIVORCIO	\$3,000.00	\$0.00	\$3,000.00	\$204.00	\$204.00	\$0.00	6.80 %
BUSQUEDA DE DATOS	\$10,000.00	\$0.00	\$10,000.00	\$1,872.00	\$1,872.00	\$0.00	18.72 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE OCUPACION DE LA VIA PUBLICA	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ESTACIONAMIENTOS EN LA VIA PUBLICA	\$98,966.40	-\$62,518.40	\$36,448.00	\$6,448.00	\$6,448.00	\$0.00	17.69 %
SERVICIO DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$98,966.40	-\$62,518.40	\$36,448.00	\$6,448.00	\$6,448.00	\$0.00	17.69 %
SERVICIO DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$1,920.00	\$28,080.00	\$30,000.00	\$1,737.60	\$1,737.60	\$0.00	5.79 %
LICENCIA DE PUBLICIDAD Y ANUNCIOS	\$1,920.00	\$28,080.00	\$30,000.00	\$1,737.60	\$1,737.60	\$0.00	5.79 %
SERVICIOS DE NOMENCLATURA URBANA	\$168.00	\$462.00	\$630.00	\$140.00	\$140.00	\$0.00	22.22 %
NOMENCLATURA URBANA	\$168.00	\$462.00	\$630.00	\$140.00	\$140.00	\$0.00	22.22 %
SERVICIOS DE LICENCIA Y SU REFRENDO PARA VENTA	\$178,672.02	\$0.00	\$178,672.02	\$75,037.00	\$75,037.00	\$0.00	41.99 %
LICENCIA Y SU REFRENDO PARA VENTA DE BEBIDAS	\$178,672.02	\$0.00	\$178,672.02	\$75,037.00	\$75,037.00	\$0.00	41.99 %
SERVICIOS DE EXPEDICION DE COPIAS, CONSTANCIAS	\$26,849.90	\$0.00	\$26,849.90	\$3,946.00	\$3,946.00	\$0.00	14.69 %
CONSTANCIA DE DATOS DE ARCHIVOS MUNICIPALES,	\$13,849.90	\$0.00	\$13,849.90	\$3,046.00	\$3,046.00	\$0.00	21.99 %
CONSTANCIAS DE RECIDENCIA, ADMINISTRATIVAS, C	\$13,000.00	\$0.00	\$13,000.00	\$900.00	\$900.00	\$0.00	6.92 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$8,265.60	\$0.00	\$8,265.60	\$3,471.00	\$3,471.00	\$0.00	41.99 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$8,265.60	\$0.00	\$8,265.60	\$3,471.00	\$3,471.00	\$0.00	41.99 %
<b>44 OTROS DERECHOS</b>	\$106,413.60	\$4,907.60	\$111,321.20	\$41,310.00	\$41,310.00	\$0.00	37.10 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$106,413.60	\$4,907.60	\$111,321.20	\$41,310.00	\$41,310.00	\$0.00	37.10 %
USO DE BASCULA PUBLICA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %

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AUDITORIO MUNICIPAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CASINO MUNICIPAL	\$1,500.00	\$180.00	\$1,680.00	\$680.00	\$680.00	\$0.00	40.47 %
USO DE SANITARIOS	\$2,500.00	\$0.00	\$2,500.00	\$600.00	\$600.00	\$0.00	24.00 %
USO DE PISO EN LA VIA PUBLICA	\$94,413.60	\$0.00	\$94,413.60	\$37,948.00	\$37,948.00	\$0.00	40.19 %
BODEGAS CON ACCESO EXTERIOR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUESTOS SEMIFIJOS CHICOS	\$0.00	\$3,374.00	\$3,374.00	\$1,518.00	\$1,518.00	\$0.00	44.99 %
PUESTOS SEMIFIJOS GRANDES	\$0.00	\$1,353.60	\$1,353.60	\$564.00	\$564.00	\$0.00	41.66 %
<b>51 PRODUCTOS</b>	<b>\$35,939.88</b>	<b>\$0.00</b>	<b>\$35,939.88</b>	<b>\$11,393.97</b>	<b>\$11,393.97</b>	<b>\$0.00</b>	<b>31.70 %</b>
OTROS PRODUCTOS	\$35,939.88	\$0.00	\$35,939.88	\$11,393.97	\$11,393.97	\$0.00	31.70 %
RENDIMIENTOS E INTERESES	\$35,939.88	\$0.00	\$35,939.88	\$11,393.97	\$11,393.97	\$0.00	31.70 %
<b>61 APROVECHAMIENTOS</b>	<b>\$13,171.81</b>	<b>\$0.00</b>	<b>\$13,171.81</b>	<b>\$2,640.78</b>	<b>\$2,640.78</b>	<b>\$0.00</b>	<b>20.04 %</b>
<b>61-02 MULTAS</b>	<b>\$8,604.60</b>	<b>\$0.00</b>	<b>\$8,604.60</b>	<b>\$727.50</b>	<b>\$727.50</b>	<b>\$0.00</b>	<b>8.45 %</b>
MULTAS DE POLICIA Y TRANSITO	\$8,604.60	\$0.00	\$8,604.60	\$727.50	\$727.50	\$0.00	8.45 %
MULTAS DE POLICIA Y TANSITO	\$8,604.60	\$0.00	\$8,604.60	\$727.50	\$727.50	\$0.00	8.45 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	<b>\$4,567.21</b>	<b>\$0.00</b>	<b>\$4,567.21</b>	<b>\$1,913.28</b>	<b>\$1,913.28</b>	<b>\$0.00</b>	<b>41.89 %</b>
DONACIONES, HERENCIAS Y LEGADOS	\$4,567.21	\$0.00	\$4,567.21	\$1,913.28	\$1,913.28	\$0.00	41.89 %
DONACIONES	\$4,567.21	\$0.00	\$4,567.21	\$1,913.28	\$1,913.28	\$0.00	41.89 %
<b>81 PARTICIPACIONES</b>	<b>\$30,853,898.30</b>	<b>\$2,313,153.30</b>	<b>\$33,167,051.60</b>	<b>\$16,834,635.90</b>	<b>\$16,834,635.90</b>	<b>\$0.00</b>	<b>50.75 %</b>
FONDO GENERAL DE PARTICIPACIONES	\$17,756,973.92	\$1,470,018.11	\$19,226,992.03	\$10,985,130.58	\$10,985,130.58	\$0.00	57.13 %
FONDO DE FOMENTO MUNICIPAL	\$5,129,044.72	\$768,710.67	\$5,897,755.39	\$3,337,528.62	\$3,337,528.62	\$0.00	56.58 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$2,373.10	\$2,637.61	\$5,010.71	\$10.71	\$10.71	\$0.00	0.21 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$4,790,606.14	-\$669,713.10	\$4,120,893.04	\$880,876.71	\$880,876.71	\$0.00	21.37 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$324,649.67	\$0.00	\$324,649.67	\$159,110.34	\$159,110.34	\$0.00	49.00 %
FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLIN	\$680,643.05	\$0.00	\$680,643.05	\$320,698.12	\$320,698.12	\$0.00	47.11 %
FONDO DE FISCALIZACION	\$1,494,506.28	\$0.00	\$1,494,506.28	\$789,656.69	\$789,656.69	\$0.00	52.83 %
INCENTIVO PARA LA RECAUDACION	\$675,101.42	\$0.00	\$675,101.42	\$361,624.13	\$361,624.13	\$0.00	53.56 %
DEV. IMPUESTO RET S/SUELDOS Y SALARIOS	\$0.00	\$741,500.01	\$741,500.01	\$0.00	\$0.00	\$0.00	0.00 %
<b>82 APORTACIONES</b>	<b>\$57,110,890.37</b>	<b>-\$3,979,019.37</b>	<b>\$53,131,871.00</b>	<b>\$35,930,519.10</b>	<b>\$35,930,519.10</b>	<b>\$0.00</b>	<b>67.62 %</b>
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$45,233,650.28	-\$2,917,127.28	\$42,316,523.00	\$29,621,566.10	\$29,621,566.10	\$0.00	70.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$11,877,240.09	-\$1,061,892.09	\$10,815,348.00	\$6,308,953.00	\$6,308,953.00	\$0.00	58.33 %
<b>83 CONVENIOS</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
PROGRAMA ESTATAL - FIESE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$91,370,057.43</b>	<b>-\$2,315,027.70</b>	<b>\$89,055,029.73</b>	<b>\$53,524,897.55</b>	<b>\$53,524,897.55</b>	<b>\$0.00</b>	<b>60.10 %</b>