

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 31/may./2020

Usu: Francisco
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 14/jul./2020
 hora de Impresión | 06:40 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| 03 DEUDA PÚBLICA A LARGO PLAZO | \$5,000,000.00 | \$0.00 | \$5,000,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGA | \$5,000,000.00 | \$0.00 | \$5,000,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUC | \$5,000,000.00 | \$0.00 | \$5,000,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 11 IMPUESTOS SOBRE LOS INGRESOS | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Espectaculos Públicos | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 12 IMPUESTOS SOBRE EL PATRIMONIO | \$1,560,000.00 | \$0.00 | \$1,560,000.00 | \$1,368,372.97 | \$1,368,372.97 | \$0.00 | 87.71 % |
| Impuesto Predial | \$1,560,000.00 | \$0.00 | \$1,560,000.00 | \$1,368,372.97 | \$1,368,372.97 | \$0.00 | 87.71 % |
| a) Urbanos y Suburbanos destinados a Casa habitacion | \$1,420,000.00 | \$0.00 | \$1,420,000.00 | \$1,299,636.97 | \$1,299,636.97 | \$0.00 | 91.52 % |
| d) Rústicos | \$140,000.00 | \$0.00 | \$140,000.00 | \$68,736.00 | \$68,736.00 | \$0.00 | 49.09 % |
| 43 DERECHOS POR PRESTACIÓN DE SERVICIOS | \$5,690,000.00 | \$0.00 | \$5,690,000.00 | \$2,452,503.76 | \$2,452,503.76 | \$0.00 | 43.10 % |
| Servicios de Agua Potable, Drenaje y Alcantarillado | \$1,600,000.00 | \$0.00 | \$1,600,000.00 | \$878,504.64 | \$878,504.64 | \$0.00 | 54.90 % |
| a) Contratación del servicio | \$300,000.00 | \$0.00 | \$300,000.00 | \$11,446.74 | \$11,446.74 | \$0.00 | 3.81 % |
| b) Tarifa fija (suministro de agua) | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$697,789.74 | \$697,789.74 | \$0.00 | 69.77 % |
| d) Otros | \$0.00 | \$0.00 | \$0.00 | \$1,364.00 | \$1,364.00 | \$0.00 | 0.00 % |
| f) Servicio de Agua Purificada Embotellada | \$200,000.00 | \$0.00 | \$200,000.00 | \$1,155.00 | \$1,155.00 | \$0.00 | 0.57 % |
| g) Drenaje | \$100,000.00 | \$0.00 | \$100,000.00 | \$152,539.16 | \$152,539.16 | \$0.00 | 152.53 % |
| h) Conexion a la red | \$0.00 | \$0.00 | \$0.00 | \$13,810.00 | \$13,810.00 | \$0.00 | 0.00 % |
| i) Servicio de agua en pipa | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$400.00 | \$0.00 | 0.00 % |
| Servicios de Aseo Público | \$65,000.00 | \$0.00 | \$65,000.00 | \$160,808.04 | \$160,808.04 | \$0.00 | 247.39 % |
| a) Establecimientos comerciales o de servicios | \$35,000.00 | \$0.00 | \$35,000.00 | \$160,808.04 | \$160,808.04 | \$0.00 | 459.45 % |
| b) Establecimientos industriales que generen basura no pel | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Servicios de Panteones | \$40,000.00 | \$0.00 | \$40,000.00 | \$32,204.49 | \$32,204.49 | \$0.00 | 80.51 % |
| c) Uso de lotes en panteones | \$40,000.00 | \$0.00 | \$40,000.00 | \$31,602.09 | \$31,602.09 | \$0.00 | 79.00 % |
| e) Sellada de fosa | \$0.00 | \$0.00 | \$0.00 | \$341.76 | \$341.76 | \$0.00 | 0.00 % |
| g)Permiso de traslado dentro del Estado | \$0.00 | \$0.00 | \$0.00 | \$260.64 | \$260.64 | \$0.00 | 0.00 % |
| Servicios de Rastro | \$730,000.00 | \$0.00 | \$730,000.00 | \$254,205.00 | \$254,205.00 | \$0.00 | 34.82 % |
| a) Por sacrificado | \$730,000.00 | \$0.00 | \$730,000.00 | \$254,205.00 | \$254,205.00 | \$0.00 | 34.82 % |
| Servicios de Planeación | \$165,000.00 | \$0.00 | \$165,000.00 | \$63,894.52 | \$63,894.52 | \$0.00 | 38.72 % |
| a) Licencias de Construcción | \$50,000.00 | \$0.00 | \$50,000.00 | \$23,103.56 | \$23,103.56 | \$0.00 | 46.20 % |
| b) Licencias de Uso de Suelo | \$40,000.00 | \$0.00 | \$40,000.00 | \$5,386.56 | \$5,386.56 | \$0.00 | 13.46 % |
| c) Permisos para Construir en Cementerios | \$10,000.00 | \$0.00 | \$10,000.00 | \$1,042.52 | \$1,042.52 | \$0.00 | 10.42 % |
| d) Subdivisión | \$15,000.00 | \$0.00 | \$15,000.00 | \$3,647.00 | \$3,647.00 | \$0.00 | 24.31 % |
| g) Por el permiso de ruptura | \$0.00 | \$0.00 | \$0.00 | \$420.00 | \$420.00 | \$0.00 | 0.00 % |

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| Factibilidad De Uso De Suelo | \$50,000.00 | \$0.00 | \$50,000.00 | \$30,294.88 | \$30,294.88 | \$0.00 | 60.58 % |
| Servicios de Tránsito y Seguridad | \$25,000.00 | \$0.00 | \$25,000.00 | \$24,888.23 | \$24,888.23 | \$0.00 | 99.55 % |
| a) Permiso para circular sin placas | \$5,000.00 | \$0.00 | \$5,000.00 | \$4,155.91 | \$4,155.91 | \$0.00 | 83.11 % |
| b) Constancia de no Infracción | \$10,000.00 | \$0.00 | \$10,000.00 | \$6,584.56 | \$6,584.56 | \$0.00 | 65.84 % |
| c) Por carga y descarga | \$10,000.00 | \$0.00 | \$10,000.00 | \$13,278.96 | \$13,278.96 | \$0.00 | 132.78 % |
| f) Por estacionamiento a permisionarios del servicio de tran | \$0.00 | \$0.00 | \$0.00 | \$868.80 | \$868.80 | \$0.00 | 0.00 % |
| Servicios del Registro Civil | \$850,000.00 | \$0.00 | \$850,000.00 | \$202,843.56 | \$202,843.56 | \$0.00 | 23.86 % |
| a) Celebracion de Matrimonios | \$100,000.00 | \$0.00 | \$100,000.00 | \$18,500.00 | \$18,500.00 | \$0.00 | 18.50 % |
| b) Registro de Sentencia de Divorcio | \$100,000.00 | \$0.00 | \$100,000.00 | \$3,055.00 | \$3,055.00 | \$0.00 | 3.05 % |
| c) Certificacion de Actas de Nacimiento | \$450,000.00 | \$0.00 | \$450,000.00 | \$174,635.56 | \$174,635.56 | \$0.00 | 38.80 % |
| d) Certificacion de Actas de Defuncion | \$100,000.00 | \$0.00 | \$100,000.00 | \$1,380.00 | \$1,380.00 | \$0.00 | 1.38 % |
| e) Certificacion de Actas de Matrimonio | \$100,000.00 | \$0.00 | \$100,000.00 | \$2,993.00 | \$2,993.00 | \$0.00 | 2.99 % |
| f) Otros Sevicios | \$0.00 | \$0.00 | \$0.00 | \$130.00 | \$130.00 | \$0.00 | 0.00 % |
| g) Busqueda | \$0.00 | \$0.00 | \$0.00 | \$107.00 | \$107.00 | \$0.00 | 0.00 % |
| h) Inscripcion de Acta | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$600.00 | \$0.00 | 0.00 % |
| i) Certificacion de Actas de Divorcio | \$0.00 | \$0.00 | \$0.00 | \$1,443.00 | \$1,443.00 | \$0.00 | 0.00 % |
| Servicios de Ocupación de la Vía Pública | \$700,000.00 | \$0.00 | \$700,000.00 | \$253,232.00 | \$253,232.00 | \$0.00 | 36.17 % |
| Servicios de Licencias de Publicidad y Anuncios | \$120,000.00 | \$0.00 | \$120,000.00 | \$97,027.65 | \$97,027.65 | \$0.00 | 80.85 % |
| I. Difusión impresa, al millar (conteo de hoja individual) | \$0.00 | \$0.00 | \$0.00 | \$13.03 | \$13.03 | \$0.00 | 0.00 % |
| II. Difusión fonográfica, por día | \$0.00 | \$0.00 | \$0.00 | \$173.76 | \$173.76 | \$0.00 | 0.00 % |
| V. Anuncio pintado en la pared, por m2 anual | \$60,000.00 | \$0.00 | \$60,000.00 | \$7,773.74 | \$7,773.74 | \$0.00 | 12.95 % |
| VII. Anuncio pintado tipo bandera poste, por m2 anual | \$0.00 | \$0.00 | \$0.00 | \$16,055.42 | \$16,055.42 | \$0.00 | 0.00 % |
| X. Anuncio espectacular pintado o de lona o vinyl, por m2 a | \$0.00 | \$0.00 | \$0.00 | \$48,784.98 | \$48,784.98 | \$0.00 | 0.00 % |
| XX. En toldo, por m2 anual | \$0.00 | \$0.00 | \$0.00 | \$44.00 | \$44.00 | \$0.00 | 0.00 % |
| XXIV. Los inflables, cada uno, por día | \$0.00 | \$0.00 | \$0.00 | \$130.32 | \$130.32 | \$0.00 | 0.00 % |
| LICENCIA COMERCIAL | \$60,000.00 | \$0.00 | \$60,000.00 | \$24,052.40 | \$24,052.40 | \$0.00 | 40.08 % |
| Servicios de Nomenclatura Urbana | \$10,000.00 | \$0.00 | \$10,000.00 | \$1,891.00 | \$1,891.00 | \$0.00 | 18.91 % |
| Asignacion de numero oficial y placa de los bienes inmuebl | \$10,000.00 | \$0.00 | \$10,000.00 | \$1,891.00 | \$1,891.00 | \$0.00 | 18.91 % |
| Licencia y Refrendo para Venta de Bebidas Alcohólicas de | \$700,000.00 | \$0.00 | \$700,000.00 | \$299,120.29 | \$299,120.29 | \$0.00 | 42.73 % |
| Expedición de Copias, Constancias, Certificaciones Reprodu | \$125,000.00 | \$0.00 | \$125,000.00 | \$52,095.00 | \$52,095.00 | \$0.00 | 41.67 % |
| a) Actas de Identificación | \$25,000.00 | \$0.00 | \$25,000.00 | \$44.00 | \$44.00 | \$0.00 | 0.17 % |
| b) Constancias de archivos municipales | \$25,000.00 | \$0.00 | \$25,000.00 | \$4,305.00 | \$4,305.00 | \$0.00 | 17.22 % |
| c) Cartas de recomendación, residencia, perm. etc. | \$25,000.00 | \$0.00 | \$25,000.00 | \$65.00 | \$65.00 | \$0.00 | 0.26 % |

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| d) Certificaciones Diversas | \$25,000.00 | \$0.00 | \$25,000.00 | \$47,681.00 | \$47,681.00 | \$0.00 | 190.72 % |
| e) Permisos para bailes | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Servicios Catastrales | \$550,000.00 | \$0.00 | \$550,000.00 | \$113,653.41 | \$113,653.41 | \$0.00 | 20.66 % |
| a) Avalúos Catastrales | \$100,000.00 | \$0.00 | \$100,000.00 | \$22,854.00 | \$22,854.00 | \$0.00 | 22.85 % |
| b) Certificaciones | \$250,000.00 | \$0.00 | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| c) Deslindes | \$100,000.00 | \$0.00 | \$100,000.00 | \$521.00 | \$521.00 | \$0.00 | 0.52 % |
| d) Traslado de dominio | \$100,000.00 | \$0.00 | \$100,000.00 | \$90,278.41 | \$90,278.41 | \$0.00 | 90.27 % |
| Servicio de Ecología y Medio Ambiente | \$10,000.00 | \$0.00 | \$10,000.00 | \$18,135.93 | \$18,135.93 | \$0.00 | 181.35 % |
| a) Dictamen de Ecología | \$10,000.00 | \$0.00 | \$10,000.00 | \$7,645.44 | \$7,645.44 | \$0.00 | 76.45 % |
| Permiso para generar, almacenar, recolectar, aprovechar o | \$0.00 | \$0.00 | \$0.00 | \$3,039.75 | \$3,039.75 | \$0.00 | 0.00 % |
| Dictámenes, para establecimientos, obras y servicios de alt | \$0.00 | \$0.00 | \$0.00 | \$7,450.74 | \$7,450.74 | \$0.00 | 0.00 % |
| 44 OTROS DERECHOS | \$60,000.00 | \$0.00 | \$60,000.00 | \$43,058.59 | \$43,058.59 | \$0.00 | 71.76 % |
| 5 al millar de Obras | \$0.00 | \$0.00 | \$0.00 | \$30,733.20 | \$30,733.20 | \$0.00 | 0.00 % |
| Rendimientos Tesorería | \$20,000.00 | \$0.00 | \$20,000.00 | \$3,888.52 | \$3,888.52 | \$0.00 | 19.44 % |
| Rendimientos Infraestructura | \$15,000.00 | \$0.00 | \$15,000.00 | \$5,417.73 | \$5,417.73 | \$0.00 | 36.11 % |
| Rendimientos Fortalecimiento | \$15,000.00 | \$0.00 | \$15,000.00 | \$2,427.41 | \$2,427.41 | \$0.00 | 16.18 % |
| Rendimientos Otros | \$10,000.00 | \$0.00 | \$10,000.00 | \$445.17 | \$445.17 | \$0.00 | 4.45 % |
| RENDIMIENTOS PROAGUA PLANTAS DE TRATAM FED | \$0.00 | \$0.00 | \$0.00 | \$146.56 | \$146.56 | \$0.00 | 0.00 % |
| 45 ACCESORIOS DE DERECHOS | \$110,000.00 | \$0.00 | \$110,000.00 | \$79,449.84 | \$79,449.84 | \$0.00 | 72.22 % |
| Gastos de Ejecución | \$0.00 | \$0.00 | \$0.00 | \$434.30 | \$434.30 | \$0.00 | 0.00 % |
| Actualización | \$110,000.00 | \$0.00 | \$110,000.00 | \$79,015.54 | \$79,015.54 | \$0.00 | 71.83 % |
| 51 PRODUCTOS | \$100,000.00 | \$0.00 | \$100,000.00 | \$46,920.00 | \$46,920.00 | \$0.00 | 46.92 % |
| Arrendamiento de Inmuebles, Locales y Espacios Físicos | \$100,000.00 | \$0.00 | \$100,000.00 | \$46,920.00 | \$46,920.00 | \$0.00 | 46.92 % |
| Mercados y Locales Comerciales | \$50,000.00 | \$0.00 | \$50,000.00 | \$8,860.00 | \$8,860.00 | \$0.00 | 17.72 % |
| Uso de Baños | \$25,000.00 | \$0.00 | \$25,000.00 | \$25,953.00 | \$25,953.00 | \$0.00 | 103.81 % |
| Uso de piso en la Vía Pública para fines comerciales | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AUDITORIO MUNICIPAL | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Pago de permiso para tomar fotos Centro Cultural | \$0.00 | \$0.00 | \$0.00 | \$2,740.00 | \$2,740.00 | \$0.00 | 0.00 % |
| Cuota de recuperación en las visitas guiadas al museo del s | \$0.00 | \$0.00 | \$0.00 | \$9,367.00 | \$9,367.00 | \$0.00 | 0.00 % |
| 61 APROVECHAMIENTOS | \$350,000.00 | \$0.00 | \$350,000.00 | \$411,975.01 | \$411,975.01 | \$0.00 | 117.70 % |
| 61-02 MULTAS | \$200,000.00 | \$0.00 | \$200,000.00 | \$30,732.23 | \$30,732.23 | \$0.00 | 15.36 % |
| Multas de Policía y Tránsito | \$200,000.00 | \$0.00 | \$200,000.00 | \$30,732.23 | \$30,732.23 | \$0.00 | 15.36 % |
| a) Si excede la velocidad más de 40 Km por hora en zona | \$20,000.00 | \$0.00 | \$20,000.00 | \$781.92 | \$781.92 | \$0.00 | 3.90 % |

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| d) Manejar en sentido contrario en cualquier vialidad | \$20,000.00 | \$0.00 | \$20,000.00 | \$1,390.08 | \$1,390.08 | \$0.00 | 6.95 % |
| e) Manejar en estado de ebriedad | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| f) Cometer cualquier infracción con aliento alcohólico | \$0.00 | \$0.00 | \$0.00 | \$2,172.00 | \$2,172.00 | \$0.00 | 0.00 % |
| g) No obedecer las indicaciones del agente de tránsito | \$20,000.00 | \$0.00 | \$20,000.00 | \$3,301.44 | \$3,301.44 | \$0.00 | 16.50 % |
| i) No obedecer señalamiento restrictivo | \$0.00 | \$0.00 | \$0.00 | \$599.80 | \$599.80 | \$0.00 | 0.00 % |
| l) Falta de tarjeta de circulación | \$0.00 | \$0.00 | \$0.00 | -\$781.92 | -\$781.92 | \$0.00 | 0.00 % |
| m) Falta de licencia | \$20,000.00 | \$0.00 | \$20,000.00 | \$5,473.44 | \$5,473.44 | \$0.00 | 27.36 % |
| n) Circular con exceso de ruido ambiental, emitido median | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ñ) Estacionarse en lugar prohibido | \$20,000.00 | \$0.00 | \$20,000.00 | \$9,416.22 | \$9,416.22 | \$0.00 | 47.08 % |
| o) Estacionarse en doble fila | \$0.00 | \$0.00 | \$0.00 | \$1,906.59 | \$1,906.59 | \$0.00 | 0.00 % |
| t) Negar licencia o tarjeta de circulación, | \$0.00 | \$0.00 | \$0.00 | \$1,303.20 | \$1,303.20 | \$0.00 | 0.00 % |
| y) Si el conductor es menor de edad y sin permiso, conduc | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ab) Bajar o subir pasaje en lugar prohibido | \$0.00 | \$0.00 | \$0.00 | \$477.84 | \$477.84 | \$0.00 | 0.00 % |
| ad) Falta de casco protector en motonetas, motocicletas o | \$10,000.00 | \$0.00 | \$10,000.00 | \$521.28 | \$521.28 | \$0.00 | 5.21 % |
| ae) Circular más de 2 personas en motonetas, motocicleta | \$0.00 | \$0.00 | \$0.00 | \$1,042.66 | \$1,042.66 | \$0.00 | 0.00 % |
| ag) Obstaculizar o impedir voluntariamente la circulación c | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ah) Circular con las luces delanteras apagadas en motone | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| añ) Falta de precaución en vía de preferencia | \$0.00 | \$0.00 | \$0.00 | \$521.28 | \$521.28 | \$0.00 | 0.00 % |
| aw) Provocar lesiones al oficial de tránsito de manera dolc | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| bb) Causar escandalos en lugares publicos | \$10,000.00 | \$0.00 | \$10,000.00 | \$2,606.40 | \$2,606.40 | \$0.00 | 26.06 % |
| 61-09 OTROS APROVECHAMIENTOS | \$150,000.00 | \$0.00 | \$150,000.00 | \$381,242.78 | \$381,242.78 | \$0.00 | 254.16 % |
| Donaciones, Herencias y Legados | \$0.00 | \$0.00 | \$0.00 | \$119,923.48 | \$119,923.48 | \$0.00 | 0.00 % |
| Ferias y Exposiciones | \$150,000.00 | \$0.00 | \$150,000.00 | \$250,917.50 | \$250,917.50 | \$0.00 | 167.27 % |
| Dictamen De Factibilidad De Seguridad En Infraestructura | \$0.00 | \$0.00 | \$0.00 | \$10,401.80 | \$10,401.80 | \$0.00 | 0.00 % |
| 81 PARTICIPACIONES | \$47,801,000.00 | \$0.00 | \$47,801,000.00 | \$21,243,587.82 | \$21,243,587.82 | \$0.00 | 44.44 % |
| Fondo General de Participaciones | \$29,000,000.00 | \$0.00 | \$29,000,000.00 | \$12,845,865.26 | \$12,845,865.26 | \$0.00 | 44.29 % |
| Fondo de Fomento Municipal | \$9,500,000.00 | \$0.00 | \$9,500,000.00 | \$4,502,248.75 | \$4,502,248.75 | \$0.00 | 47.39 % |
| Impuesto sobre Tenencia o Uso de Vehículos | \$100,000.00 | \$0.00 | \$100,000.00 | \$289.35 | \$289.35 | \$0.00 | 0.28 % |
| Impuesto Especial sobre Producción y Servicios | \$3,500,000.00 | \$0.00 | \$3,500,000.00 | \$1,615,254.08 | \$1,615,254.08 | \$0.00 | 46.15 % |
| Impuesto Sobre Automóviles Nuevos | \$600,000.00 | \$0.00 | \$600,000.00 | \$254,838.99 | \$254,838.99 | \$0.00 | 42.47 % |
| Fondo del Impuesto a la venta final de Gasolinas y Diesel | \$1,100,000.00 | \$0.00 | \$1,100,000.00 | \$396,513.88 | \$396,513.88 | \$0.00 | 36.04 % |
| Fondo de Fiscalización | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$928,997.62 | \$928,997.62 | \$0.00 | 46.44 % |
| Participacion Equivalente de Impuesto Sobre Nomina | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 31/may./2020

Usr: Francisco
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 14/jul./2020
 hora de Impresión | 06:40 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| EXT HIDROCARBURO | \$1,000.00 | \$0.00 | \$1,000.00 | \$291.92 | \$291.92 | \$0.00 | 29.19 % |
| Recaud. Impto Sobre La Renta | \$0.00 | \$0.00 | \$0.00 | \$674,629.00 | \$674,629.00 | \$0.00 | 0.00 % |
| FEIEF - FISCALIZACION | \$0.00 | \$0.00 | \$0.00 | \$24,658.97 | \$24,658.97 | \$0.00 | 0.00 % |
| 82 <u>APORTACIONES</u> | \$48,000,000.00 | \$0.00 | \$48,000,000.00 | \$23,866,621.25 | \$23,866,621.25 | \$0.00 | 49.72 % |
| Fondo de Aportaciones para la Infraestructura Social Muni | \$30,000,000.00 | \$0.00 | \$30,000,000.00 | \$14,430,615.00 | \$14,430,615.00 | \$0.00 | 48.10 % |
| Fondo de Aportaciones para el Fortalecimiento Municipal | \$18,000,000.00 | \$0.00 | \$18,000,000.00 | \$9,436,006.25 | \$9,436,006.25 | \$0.00 | 52.42 % |
| 83 <u>CONVENIOS</u> | \$5,000,000.00 | \$0.00 | \$5,000,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PROGRAMAS ESTATALES | \$5,000,000.00 | \$0.00 | \$5,000,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SANEAMIENTO FINANCIERO 2018 | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FISE 2019 | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Total | \$113,771,000.00 | \$0.00 | \$113,771,000.00 | \$49,512,489.24 | \$49,512,489.24 | \$0.00 | 43.51 % |