



**MUNICIPIO DE AHUALULCO  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 30/sep./2020

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 15/oct./2020  
hora de Impresión | 03:46 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>03 DEUDA PÚBLICA A LARGO PLAZO</b>	\$12,566,024.00	\$0.00	\$12,566,024.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGA</b>	\$12,566,024.00	\$0.00	\$12,566,024.00	\$0.00	\$0.00	\$0.00	0.00 %
DEUDA PUBLICA INTERNA	\$12,566,024.00	\$0.00	\$12,566,024.00	\$0.00	\$0.00	\$0.00	0.00 %
ENDEUDAMIENTO INTERNO	\$12,566,024.00	\$0.00	\$12,566,024.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>11 IMPUESTOS SOBRE LOS INGRESOS</b>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE ESPECTACULOS PUBLICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12 IMPUESTOS SOBRE EL PATRIMONIO</b>	\$1,890,000.00	\$0.00	\$1,890,000.00	\$1,385,165.05	\$1,385,165.05	\$0.00	73.28 %
IMPUESTO PREDIAL	\$1,640,000.00	\$0.00	\$1,640,000.00	\$1,307,088.05	\$1,307,088.05	\$0.00	79.70 %
a) urbanos y suburbanos habitacionales	\$800,000.00	\$0.00	\$800,000.00	\$704,746.72	\$704,746.72	\$0.00	88.09 %
b) urbanos y suburbanos destinados a comercio o servicios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
d) rusticos	\$830,000.00	\$0.00	\$830,000.00	\$602,341.33	\$602,341.33	\$0.00	72.57 %
impuesto de adquisicion de inmuebles y otros derechos reale	\$250,000.00	\$0.00	\$250,000.00	\$78,077.00	\$78,077.00	\$0.00	31.23 %
<b>31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</b>	\$1,400,000.00	\$1,024,550.00	\$2,424,550.00	\$724,921.00	\$724,921.00	\$0.00	29.89 %
aportaciones de beneficiarios fism	\$0.00	\$749,450.00	\$749,450.00	\$0.00	\$0.00	\$0.00	0.00 %
aportaciones de beneficiarios fortamun	\$1,400,000.00	\$275,100.00	\$1,675,100.00	\$0.00	\$0.00	\$0.00	0.00 %
Aportacion de Beneficiarios FISM 2019	\$0.00	\$0.00	\$0.00	\$42,871.00	\$42,871.00	\$0.00	0.00 %
APORTACION DE BENEFICIARIOS FISM 2020	\$0.00	\$0.00	\$0.00	\$348,200.00	\$348,200.00	\$0.00	0.00 %
APORTACION DE BENEFICIARIOS FORTA 2020	\$0.00	\$0.00	\$0.00	\$333,850.00	\$333,850.00	\$0.00	0.00 %
<b>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	\$1,535,000.00	\$0.00	\$1,535,000.00	\$1,101,937.45	\$1,101,937.45	\$0.00	71.78 %
servicios de aguapotable drenaje y alcantarillado	\$330,000.00	\$0.00	\$330,000.00	\$305,136.83	\$305,136.83	\$0.00	92.46 %
a) contratacion de servicio	\$10,000.00	\$0.00	\$10,000.00	\$10,029.99	\$10,029.99	\$0.00	100.29 %
b) tarifa (suministro de agua)	\$271,000.00	\$0.00	\$271,000.00	\$260,190.65	\$260,190.65	\$0.00	96.01 %
c) servicio medido	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
f) servicio de aseo publico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
g) drenaje y alcantarillado	\$40,000.00	\$0.00	\$40,000.00	\$34,916.19	\$34,916.19	\$0.00	87.29 %
Fraccionamientos Nuevos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Conexion a la linea en areas que cuenten	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
servicios de panteones	\$25,000.00	\$0.00	\$25,000.00	\$40,702.09	\$40,702.09	\$0.00	162.80 %
a) materia de inhumaciones	\$19,000.00	\$0.00	\$19,000.00	\$30,792.83	\$30,792.83	\$0.00	162.06 %
b) otros rubros	\$5,000.00	\$0.00	\$5,000.00	\$9,740.28	\$9,740.28	\$0.00	194.80 %
c) uso de lote de panteones	\$1,000.00	\$0.00	\$1,000.00	\$168.98	\$168.98	\$0.00	16.89 %
servicio de rastro	\$80,000.00	\$0.00	\$80,000.00	\$81,042.56	\$81,042.56	\$0.00	101.30 %
a) por sacrificio	\$80,000.00	\$0.00	\$80,000.00	\$81,042.56	\$81,042.56	\$0.00	101.30 %



**MUNICIPIO DE AHUALULCO  
SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2020**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 15/oct./2020  
hora de Impresión | 03:46 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
servicios de planeacion	\$120,000.00	\$0.00	\$120,000.00	\$72,819.26	\$72,819.26	\$0.00	60.68 %
a) licencias de construccion	\$8,000.00	\$0.00	\$8,000.00	\$27,097.62	\$27,097.62	\$0.00	338.72 %
b) licencia de uso de suelo	\$51,000.00	\$0.00	\$51,000.00	\$14,532.17	\$14,532.17	\$0.00	28.49 %
c) permiso para construir en cementerios	\$10,000.00	\$0.00	\$10,000.00	\$25,432.07	\$25,432.07	\$0.00	254.32 %
d) licencia de funcionamiento	\$9,000.00	\$0.00	\$9,000.00	\$5,307.40	\$5,307.40	\$0.00	58.97 %
e) permiso de ruptura de concreto por metro cuadrado	\$6,000.00	\$0.00	\$6,000.00	\$450.00	\$450.00	\$0.00	7.50 %
f) permiso de construccion vivienda	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Subdivision de predios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Licencia de cambio de uso de sueldo	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Dictaminacion de peritajes	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
expedicion de copias de dictámenes de uso de suelo	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
reparacion, conservacion y mantenimiento de pavimentos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
servicios de transito y seguridad	\$90,000.00	\$0.00	\$90,000.00	\$49,293.38	\$49,293.38	\$0.00	54.77 %
servicios de transito y seguridad	\$5,000.00	\$0.00	\$5,000.00	\$1,716.63	\$1,716.63	\$0.00	34.33 %
permiso para circular sin placas	\$45,000.00	\$0.00	\$45,000.00	\$24,849.36	\$24,849.36	\$0.00	55.22 %
por carga y descarga	\$10,000.00	\$0.00	\$10,000.00	\$11,804.51	\$11,804.51	\$0.00	118.04 %
ocupacion de la via publica	\$30,000.00	\$0.00	\$30,000.00	\$10,922.88	\$10,922.88	\$0.00	36.40 %
servicios de registro civil	\$280,000.00	\$0.00	\$280,000.00	\$156,974.99	\$156,974.99	\$0.00	56.06 %
a) celebracion de matrimonios	\$40,000.00	\$0.00	\$40,000.00	\$18,600.00	\$18,600.00	\$0.00	46.50 %
b) registro de sentencia de divorcios	\$5,000.00	\$0.00	\$5,000.00	\$747.60	\$747.60	\$0.00	14.95 %
c) certificacion de actas de nacimiento	\$205,000.00	\$0.00	\$205,000.00	\$128,320.10	\$128,320.10	\$0.00	62.59 %
d) certifiacion de actas de defuncion	\$5,000.00	\$0.00	\$5,000.00	\$1,255.29	\$1,255.29	\$0.00	25.10 %
e) certificacion de actas de matrimonio	\$15,000.00	\$0.00	\$15,000.00	\$5,821.40	\$5,821.40	\$0.00	38.80 %
f) otros servicios	\$3,000.00	\$0.00	\$3,000.00	\$300.00	\$300.00	\$0.00	10.00 %
g) certificacion de acta de divorcio	\$2,000.00	\$0.00	\$2,000.00	\$1,162.12	\$1,162.12	\$0.00	58.10 %
h) constancia de inexistencia	\$2,000.00	\$0.00	\$2,000.00	\$100.00	\$100.00	\$0.00	5.00 %
i) inscripción de actas del registro civil respecto de actos ce	\$2,000.00	\$0.00	\$2,000.00	\$208.68	\$208.68	\$0.00	10.43 %
j) copia certificada del libro	\$1,000.00	\$0.00	\$1,000.00	\$459.80	\$459.80	\$0.00	45.98 %
Servicios de licencia y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$979.29	\$979.29	\$0.00	3.26 %
Servicios de licencia y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$979.29	\$979.29	\$0.00	3.26 %
servicios de nomenclatura urbana	\$20,000.00	\$0.00	\$20,000.00	\$3,650.00	\$3,650.00	\$0.00	18.25 %
servicios de nomenclatura urbana	\$20,000.00	\$0.00	\$20,000.00	\$3,650.00	\$3,650.00	\$0.00	18.25 %
licencia y refrendo para venta de bebidas alcoholicas de baja i	\$320,000.00	\$0.00	\$320,000.00	\$274,895.75	\$274,895.75	\$0.00	85.90 %



**MUNICIPIO DE AHUALULCO  
SAN LUIS POTOSI  
Estado Analítico de Ingresos Presupuestales  
Al 30/sep./2020**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 15/oct./2020  
hora de Impresión | 03:46 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
servicios de licencia y su refrendo para venta de bebidas al	\$320,000.00	\$0.00	\$320,000.00	\$274,895.75	\$274,895.75	\$0.00	85.90 %
expedicion de copias ,constancias ,certificaciones reproduc	\$60,000.00	\$0.00	\$60,000.00	\$27,019.60	\$27,019.60	\$0.00	45.03 %
servicios de expedicion de copias, constancias, certificaci	\$60,000.00	\$0.00	\$60,000.00	\$27,019.60	\$27,019.60	\$0.00	45.03 %
servicios catastrales	\$150,000.00	\$0.00	\$150,000.00	\$77,085.00	\$77,085.00	\$0.00	51.39 %
a) avaluos catastrales	\$108,000.00	\$0.00	\$108,000.00	\$52,516.00	\$52,516.00	\$0.00	48.62 %
b) certificaciones	\$35,000.00	\$0.00	\$35,000.00	\$24,569.00	\$24,569.00	\$0.00	70.19 %
c) deslindes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
d) subdivision	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DICTAMEN DE FACTIBILIDAD Y CONSTANCIA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$12,338.70	\$12,338.70	\$0.00	0.00 %
Por la autorizacion para quema de juegos pirotecnicos	\$0.00	\$0.00	\$0.00	\$12,000.74	\$12,000.74	\$0.00	0.00 %
por visto bueno de proteccion civil en obras de construccion	\$0.00	\$0.00	\$0.00	\$337.96	\$337.96	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	\$265,000.00	\$0.00	\$265,000.00	\$191,632.56	\$191,632.56	\$0.00	72.31 %
arrendamiento de e inmuebles ,locales y espacios fisco(dc	\$265,000.00	\$0.00	\$265,000.00	\$191,632.56	\$191,632.56	\$0.00	72.31 %
mercados y locales comerciales	\$15,000.00	\$0.00	\$15,000.00	\$7,850.00	\$7,850.00	\$0.00	52.33 %
uso de baños	\$70,000.00	\$0.00	\$70,000.00	\$59,212.56	\$59,212.56	\$0.00	84.58 %
uso de piso en la via publica para espacios comerciales	\$163,000.00	\$0.00	\$163,000.00	\$110,570.00	\$110,570.00	\$0.00	67.83 %
estacionamiento	\$15,000.00	\$0.00	\$15,000.00	\$11,000.00	\$11,000.00	\$0.00	73.33 %
renta de auditorio municipal	\$2,000.00	\$0.00	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00	150.00 %
<b>51 PRODUCTOS</b>	\$30,000.00	\$0.00	\$30,000.00	\$20,383.69	\$20,383.69	\$0.00	67.94 %
rendimientos	\$30,000.00	\$0.00	\$30,000.00	\$5,298.85	\$5,298.85	\$0.00	17.66 %
RENDIMIENTOS DE CUENTAS BANCARIAS DE EJERCICIO	\$0.00	\$0.00	\$0.00	\$469.97	\$469.97	\$0.00	0.00 %
RENDIMIENTOS DE FISM 2019	\$0.00	\$0.00	\$0.00	\$3.96	\$3.96	\$0.00	0.00 %
RENDIMIENTOS DE FORTA 2019	\$0.00	\$0.00	\$0.00	\$10.41	\$10.41	\$0.00	0.00 %
RENDIMIENTOS DE BENEFICIARIOS 2019	\$0.00	\$0.00	\$0.00	\$2.66	\$2.66	\$0.00	0.00 %
RENDIMIENTOS FISE 2019	\$0.00	\$0.00	\$0.00	\$1.21	\$1.21	\$0.00	0.00 %
RENDIMIENTOS CTA JEC 2019	\$0.00	\$0.00	\$0.00	\$107.75	\$107.75	\$0.00	0.00 %
RENDIMIENTOS FISM 2020	\$0.00	\$0.00	\$0.00	\$12,051.16	\$12,051.16	\$0.00	0.00 %
RENDIMIENTOS FFM 2020	\$0.00	\$0.00	\$0.00	\$2,435.69	\$2,435.69	\$0.00	0.00 %
RENDIMIENTOS DE BENEFICIARIOS 2020	\$0.00	\$0.00	\$0.00	\$2.03	\$2.03	\$0.00	0.00 %
<b>61 APROVECHAMIENTOS</b>	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,200,197.27	\$1,200,197.27	\$0.00	120.01 %
<b>61-02 MULTAS</b>	\$200,000.00	\$0.00	\$200,000.00	\$87,082.17	\$87,082.17	\$0.00	43.54 %



**MUNICIPIO DE AHUALULCO**  
**SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2020**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 15/oct./2020  
 hora de Impresión | 03:46 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
multas de policia y transito	\$200,000.00	\$0.00	\$200,000.00	\$87,082.17	\$87,082.17	\$0.00	43.54 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$1,113,115.10</b>	<b>\$1,113,115.10</b>	<b>\$0.00</b>	<b>139.13 %</b>
donaciones, herencias y legados	\$80,000.00	\$0.00	\$80,000.00	\$15,400.10	\$15,400.10	\$0.00	19.25 %
ferias y exposiciones	\$720,000.00	\$0.00	\$720,000.00	\$1,097,715.00	\$1,097,715.00	\$0.00	152.46 %
<b>81 PARTICIPACIONES</b>	<b>\$37,000,000.00</b>	<b>\$0.00</b>	<b>\$37,000,000.00</b>	<b>\$25,911,931.07</b>	<b>\$25,911,931.07</b>	<b>\$0.00</b>	<b>70.03 %</b>
fondo general de participaciones	\$22,000,000.00	\$0.00	\$22,000,000.00	\$14,395,924.97	\$14,395,924.97	\$0.00	65.43 %
fondo de fomento municipal	\$6,750,000.00	\$0.00	\$6,750,000.00	\$4,794,672.24	\$4,794,672.24	\$0.00	71.03 %
impuesto sobre tenencia o uso de vehiculos	\$7,000.00	\$0.00	\$7,000.00	\$186.74	\$186.74	\$0.00	2.66 %
impuesto especial sobre produccion y servicios	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,392,409.46	\$1,392,409.46	\$0.00	55.69 %
impuesto sobre automoviles nuevos	\$400,000.00	\$0.00	\$400,000.00	\$251,223.31	\$251,223.31	\$0.00	62.80 %
fondo del impuesto a la venta final de gasolina y diesel	\$700,000.00	\$0.00	\$700,000.00	\$411,799.57	\$411,799.57	\$0.00	58.82 %
fondo de fiscalizacion	\$1,242,000.00	\$0.00	\$1,242,000.00	\$1,078,549.68	\$1,078,549.68	\$0.00	86.83 %
extraccion de hidrocarburos	\$1,000.00	\$0.00	\$1,000.00	\$221.83	\$221.83	\$0.00	22.18 %
partida equivalente a impuesto sobre nominas	\$750,000.00	\$0.00	\$750,000.00	\$351,949.00	\$351,949.00	\$0.00	46.92 %
RECAUDACION DE IMPTO SOBRE LA RENTA	\$650,000.00	\$0.00	\$650,000.00	\$488,011.00	\$488,011.00	\$0.00	75.07 %
Incentivo para la recaudacion	\$0.00	\$0.00	\$0.00	\$1,670,321.27	\$1,670,321.27	\$0.00	0.00 %
PREDIAL URBANO PRIVADO	\$1,200,000.00	\$0.00	\$1,200,000.00	\$571,152.00	\$571,152.00	\$0.00	47.59 %
PREDIAL RUSTICO U	\$800,000.00	\$0.00	\$800,000.00	\$505,510.00	\$505,510.00	\$0.00	63.18 %
<b>82 APORTACIONES</b>	<b>\$40,000,000.00</b>	<b>-\$690,819.00</b>	<b>\$39,309,181.00</b>	<b>\$33,415,666.20</b>	<b>\$33,415,666.20</b>	<b>\$0.00</b>	<b>85.00 %</b>
Fondo de aportaciones para la infraestructura social municipi:	\$28,000,000.00	-\$1,774,797.00	\$26,225,203.00	\$23,602,682.70	\$23,602,682.70	\$0.00	90.00 %
Fondo de aportaciones para el fortalecimiento municipal	\$12,000,000.00	\$1,083,978.00	\$13,083,978.00	\$9,812,983.50	\$9,812,983.50	\$0.00	75.00 %
<b>83 CONVENIOS</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
CONVENIOS 2020	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2020	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$100,696,024.00</b>	<b>\$333,731.00</b>	<b>\$101,029,755.00</b>	<b>\$63,951,834.29</b>	<b>\$63,951,834.29</b>	<b>\$0.00</b>	<b>63.29 %</b>