



Usr: GRACIA
Rep: rptEstadoPresupuestoEgresos-UA_CL_DG

MUNICIPIO DE TAMASOPO
San Luís Potosí

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)
Del 01/ene/2019 Al 31/ene/2019

Fecha y hora de Impresión | 26/oct/2020 04:55 p.m.

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
1	Gasto Corriente	\$65,662,400.00	\$24,081.05	\$65,686,481.05	\$3,753,471.21	\$61,933,009.84	\$3,753,471.21	\$0.00	\$61,933,009.84	\$3,753,471.21	\$3,753,471.21	\$0.00
	099 AYUNTAMIENTO	\$65,662,400.00	\$24,081.05	\$65,686,481.05	\$3,753,471.21	\$61,933,009.84	\$3,753,471.21	\$0.00	\$61,933,009.84	\$3,753,471.21	\$3,753,471.21	\$0.00
2	Gasto de Capital	\$85,007,600.00	\$3,961,195.95	\$88,968,795.95	\$481,799.56	\$88,486,996.39	\$481,799.56	\$0.00	\$88,486,996.39	\$481,799.56	\$481,799.56	\$0.00
	030 AGEB 0210 TAMASOPO	\$0.00	\$407,894.57	\$407,894.57	\$407,894.57	\$0.00	\$407,894.57	\$0.00	\$0.00	\$407,894.57	\$407,894.57	\$0.00
	099 AYUNTAMIENTO	\$85,007,600.00	\$3,553,301.38	\$88,560,901.38	\$73,904.99	\$88,486,996.39	\$73,904.99	\$0.00	\$88,486,996.39	\$73,904.99	\$73,904.99	\$0.00
3	Amortización de la deuda y disminución de pa	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
	099 AYUNTAMIENTO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
4	Pensiones y Jubilaciones	\$450,000.00	\$0.00	\$450,000.00	\$5,727.21	\$444,272.79	\$5,727.21	\$0.00	\$444,272.79	\$5,727.21	\$5,727.21	\$0.00
	099 AYUNTAMIENTO	\$450,000.00	\$0.00	\$450,000.00	\$5,727.21	\$444,272.79	\$5,727.21	\$0.00	\$444,272.79	\$5,727.21	\$5,727.21	\$0.00
Sin Ramo/Dependencia		\$152,620,000.00	\$3,985,277.00	\$156,605,277.00	\$4,240,997.98	\$152,364,279.02	\$4,240,997.98	\$0.00	\$152,364,279.02	\$4,240,997.98	\$4,240,997.98	\$0.00
Total		\$152,620,000.00	\$3,985,277.00	\$156,605,277.00	\$4,240,997.98	\$152,364,279.02	\$4,240,997.98	\$0.00	\$152,364,279.02	\$4,240,997.98	\$4,240,997.98	\$0.00