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# MUNICIPIO DE TAMASOPO

San Luis Potosí

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)

Del 01/abr/2019 Al 30/jun/2019

Fecha y hora de Impresión | 26/oct/2020  
05:02 p.m.

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2019	Presupuesto Vigente Al 30/jun/2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>											
<b>1 Gasto Corriente</b>	<b>\$65,662,400.00</b>	<b>\$11,679,407....</b>	<b>\$77,341,807.70</b>	<b>\$22,889,837.81</b>	<b>\$32,271,542.33</b>	<b>\$22,915,760.67</b>	<b>-\$25,922.86</b>	<b>\$54,426,047.03</b>	<b>\$22,882,296.57</b>	<b>\$22,882,296.57</b>	<b>\$33,464.10</b>
000 TAMASOPO	\$0.00	\$8,136,616.63	\$8,136,616.63	\$5,512,108.02	\$0.07	\$4,712,036.86	\$800,071.16	\$3,424,579.77	\$4,712,036.86	\$4,712,036.86	\$0.00
000 AGUA BUENA	\$0.00	\$562,425.48	\$562,425.48	\$562,425.48	\$0.00	\$562,425.48	\$0.00	\$0.00	\$562,425.48	\$562,425.48	\$0.00
002 CAMPAMENTO ALFA "LOS CUATES"	\$0.00	\$686,960.00	\$686,960.00	\$686,960.00	\$0.00	\$686,960.00	\$0.00	\$0.00	\$686,960.00	\$686,960.00	\$0.00
002 DAMIAN CARMONA	\$0.00	\$674,910.00	\$674,910.00	\$674,910.00	\$0.00	\$674,910.00	\$0.00	\$0.00	\$674,910.00	\$674,910.00	\$0.00
006 EL SAUCILLO	\$0.00	\$13,282.00	\$13,282.00	\$13,282.00	\$0.00	\$13,282.00	\$0.00	\$0.00	\$13,282.00	\$13,282.00	\$0.00
006 TAMBACA	\$0.00	\$584,921.96	\$584,921.96	\$584,921.96	\$0.00	\$584,921.96	\$0.00	\$0.00	\$584,921.96	\$584,921.96	\$0.00
009 EMILIANO ZAPATA (LA BOQUILLA)	\$0.00	\$19,400.00	\$19,400.00	\$19,400.00	\$0.00	\$19,400.00	\$0.00	\$0.00	\$19,400.00	\$19,400.00	\$0.00
020 TIERRITAS BLANCAS	\$0.00	\$52,631.01	\$52,631.01	\$52,631.01	\$0.00	\$52,631.01	\$0.00	\$0.00	\$52,631.01	\$52,631.01	\$0.00
099 AYUNTAMIENTO	\$65,662,400.00	\$948,260.62	\$66,610,660.62	\$14,783,199.34	\$32,271,542.26	\$15,609,193.36	-\$825,994.02	\$51,001,467.26	\$15,575,729.26	\$15,575,729.26	\$33,464.10
<b>2 Gasto de Capital</b>	<b>\$85,007,600.00</b>	<b>-\$7,660,101.28</b>	<b>\$77,347,498.72</b>	<b>\$17,882,877.12</b>	<b>\$57,286,138.25</b>	<b>\$5,648,135.31</b>	<b>\$12,234,741....</b>	<b>\$71,699,363.41</b>	<b>\$5,760,532.52</b>	<b>\$5,760,532.52</b>	<b>-\$112,397.21</b>
000 TAMASOPO	\$0.00	\$4,546,783.41	\$4,546,783.41	\$4,433,995.04	\$14,000.00	\$957,426.05	\$3,476,568.99	\$3,589,357.36	\$957,426.05	\$957,426.05	\$0.00
000 ABRAS DEL COROZO	\$0.00	\$1,311,630.60	\$1,311,630.60	\$1,311,630.60	\$0.00	\$33,255.32	\$1,278,375.28	\$1,278,375.28	\$33,255.32	\$33,255.32	\$0.00
000 AGUA BUENA	\$0.00	\$299,915.41	\$299,915.41	\$299,915.41	\$0.00	\$299,915.41	\$0.00	\$0.00	\$299,915.41	\$299,915.41	\$0.00
000 EL AGUACATE	\$0.00	\$29,000.30	\$29,000.30	\$29,000.30	\$0.00	\$29,000.30	\$0.00	\$0.00	\$29,000.30	\$29,000.30	\$0.00
001 CAFETAL	\$0.00	\$566,923.66	\$566,923.66	\$566,923.66	\$0.00	\$261,477.72	\$305,445.94	\$305,445.94	\$261,477.72	\$261,477.72	\$0.00
001 CEBADILLA	\$0.00	\$244,889.89	\$244,889.89	\$244,889.89	\$0.00	\$244,889.89	\$0.00	\$0.00	\$244,889.89	\$244,889.89	\$0.00
002 CAMPAMENTO ALFA "LOS CUATES"	\$0.00	\$27,529.02	\$27,529.02	\$27,529.02	\$0.00	\$27,529.02	\$0.00	\$0.00	\$27,529.02	\$27,529.02	\$0.00
002 DAMIAN CARMONA	\$0.00	\$1,119,067.62	\$1,119,067.62	\$1,119,067.62	\$0.00	\$0.00	\$1,119,067.62	\$1,119,067.62	\$0.00	\$0.00	\$0.00
002 LA GAVIA	\$0.00	\$1,069,732.56	\$1,069,732.56	\$1,069,732.56	\$0.00	\$0.00	\$1,069,732.56	\$1,069,732.56	\$0.00	\$0.00	\$0.00
005 EL SABINITO QUEMADO	\$0.00	\$277,047.79	\$277,047.79	\$277,047.79	\$0.00	\$0.00	\$277,047.79	\$277,047.79	\$0.00	\$0.00	\$0.00
005 SAN NICOLAS DE LOS MONTES	\$0.00	\$754,556.02	\$754,556.02	\$754,556.02	\$0.00	\$540,916.39	\$213,639.63	\$213,639.63	\$0.00	\$0.00	\$540,916.39
006 SANTA MARIA TAMPALATIN	\$0.00	\$63,467.78	\$63,467.78	\$63,467.78	\$0.00	\$63,467.78	\$0.00	\$0.00	\$63,467.78	\$63,467.78	\$0.00
006 EL SAUCILLO	\$0.00	\$288,890.98	\$288,890.98	\$288,890.98	\$0.00	\$288,890.98	\$0.00	\$0.00	\$288,890.98	\$288,890.98	\$0.00
028 LA TANTOLA	\$0.00	\$602,779.02	\$602,779.02	\$602,779.02	\$0.00	\$0.00	\$602,779.02	\$602,779.02	\$0.00	\$0.00	\$0.00
030 AGEB 0210 TAMASOPO	\$0.00	\$2,869,115.46	\$2,869,115.46	\$1,478,873.73	\$0.00	\$1,005,628.55	\$473,245.18	\$1,863,486.91	\$1,794,644.63	\$1,794,644.63	-\$789,016.08
030 AGEB 023 A TAMASOPO	\$0.00	\$135,702.48	\$135,702.48	\$135,702.48	\$0.00	\$135,702.48	\$0.00	\$0.00	\$0.00	\$0.00	\$135,702.48
030 AGEB 00225 TAMASOPO	\$0.00	\$1,216,042.36	\$1,216,042.36	\$614,042.36	\$0.00	\$602,000.00	\$12,042.36	\$614,042.36	\$602,000.00	\$602,000.00	\$0.00
030 AGEB 0297 AGUA BUENA	\$0.00	\$2,522,383.45	\$2,522,383.45	\$2,522,383.45	\$0.00	\$779,747.08	\$1,742,636.37	\$1,742,636.37	\$779,747.08	\$779,747.08	\$0.00
030 AGEB 0259 TAMBACA	\$0.00	\$1,192,350.82	\$1,192,350.82	\$1,192,350.82	\$0.00	\$0.00	\$1,192,350.82	\$1,192,350.82	\$0.00	\$0.00	\$0.00
030 AGEB 0244 TAMBACA	\$0.00	\$471,810.25	\$471,810.25	\$471,810.25	\$0.00	\$0.00	\$471,810.25	\$471,810.25	\$0.00	\$0.00	\$0.00
099 AYUNTAMIENTO	\$85,007,600.00	-\$27,269,720...	\$57,737,879.84	\$378,288.34	\$57,272,138.25	\$378,288.34	\$0.00	\$57,359,591.50	\$378,288.34	\$378,288.34	\$0.00
<b>3 Amortización de la deuda y disminución de pa</b>	<b>\$1,500,000.00</b>	<b>-\$34,029.42</b>	<b>\$1,465,970.58</b>	<b>\$0.00</b>	<b>\$1,465,970.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,465,970.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
099 AYUNTAMIENTO	\$1,500,000.00	-\$34,029.42	\$1,465,970.58	\$0.00	\$1,465,970.58	\$0.00	\$0.00	\$1,465,970.58	\$0.00	\$0.00	\$0.00
<b>4 Pensiones y Jubilaciones</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>	<b>\$25,875.63</b>	<b>\$406,942.74</b>	<b>\$25,875.63</b>	<b>\$0.00</b>	<b>\$424,124.37</b>	<b>\$25,875.63</b>	<b>\$25,875.63</b>	<b>\$0.00</b>



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099 AYUNTAMIENTO	\$450,000.00	\$0.00	\$450,000.00	\$25,875.63	\$406,942.74	\$25,875.63	\$0.00	\$424,124.37	\$25,875.63	\$25,875.63	\$0.00
<b>Sin Ramo/Dependencia</b>	\$152,620,000.00	\$3,985,277.00	\$156,605,277.00	\$40,798,590.56	\$91,430,593.90	\$28,589,771.61	\$12,208,818....	\$128,015,505.39	\$28,668,704.72	\$28,668,704.72	<b>-\$78,933.11</b>
<b>Total</b>	\$152,620,000.00	\$3,985,277.00	\$156,605,277.00	\$40,798,590.56	\$91,430,593.90	\$28,589,771.61	\$12,208,818....	\$128,015,505.39	\$28,668,704.72	\$28,668,704.72	<b>-\$78,933.11</b>