

**MUNICIPIO DE SANTA CATARINA  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene/2019**

Fecha y  
hora de Impresión

<b>Costo</b>	<b>Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Presupuesto Vigente</b>	<b>Comprometido</b>	<b>Presupuesto Disponibile para Comprometer</b>	<b>Devengado</b>	<b>Comprometido No Devengado</b>	<b>Presupuesto Sin Devengar</b>	<b>Ejercido</b>
<b>MUNICIPAL</b>	\$49,016,538.00	-\$4,862,991.24	\$44,153,546.76	\$0.00	\$44,153,546.76	\$0.00	\$0.00	\$44,153,546.76	\$0.00
<b>EN BIENES DE DOMINIO PÚBLICO</b>	\$49,016,538.00	-\$4,862,991.24	\$44,153,546.76	\$0.00	\$44,153,546.76	\$0.00	\$0.00	\$44,153,546.76	\$0.00
Operacional	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operacional	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operacional	\$1,458,900.00	-\$1,458,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operacional	\$1,458,900.00	-\$1,458,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obras para el abastecimiento de agua, p	\$0.00	\$1,390,000.00	\$1,390,000.00	\$0.00	\$1,390,000.00	\$0.00	\$0.00	\$1,390,000.00	\$0.00
Obras para el abastecimiento de agua, p	\$0.00	\$1,390,000.00	\$1,390,000.00	\$0.00	\$1,390,000.00	\$0.00	\$0.00	\$1,390,000.00	\$0.00
Obras y construcción de obras de urbanizar	\$44,557,638.00	-\$7,487,308.78	\$37,070,329.22	\$0.00	\$37,070,329.22	\$0.00	\$0.00	\$37,070,329.22	\$0.00
Obras y construcción de obras de urbanizar	\$44,557,638.00	-\$7,487,308.78	\$37,070,329.22	\$0.00	\$37,070,329.22	\$0.00	\$0.00	\$37,070,329.22	\$0.00
Obras de comunicación	\$0.00	\$5,693,217.54	\$5,693,217.54	\$0.00	\$5,693,217.54	\$0.00	\$0.00	\$5,693,217.54	\$0.00
Obras de comunicación	\$0.00	\$5,693,217.54	\$5,693,217.54	\$0.00	\$5,693,217.54	\$0.00	\$0.00	\$5,693,217.54	\$0.00
<b>A</b>	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00
<b> EJERCICIOS FISCALES ANTERIORES (A</b>	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00
	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00
	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00
	\$77,801,938.00	\$0.00	\$77,801,938.00	\$2,394,073.31	\$75,407,864.69	\$2,381,603.31	\$12,470.00	\$75,420,334.69	\$1,881,034.31

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Fecha y  
hora de Impresión

Costo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	
<b>PERSONALES</b>	\$12,863,400.00	\$266,802.94	\$13,130,202.94	\$1,546,441.46	\$11,583,761.48	\$1,546,441.46	\$0.00	\$11,583,761.48	\$1,046,441.46	!
PERSONAL DE CARÁCTER PERMANENTE	\$10,599,590.00	-\$1,169,983.36	\$9,429,606.64	\$865,530.86	\$8,564,075.78	\$865,530.86	\$0.00	\$8,564,075.78	\$865,530.86	!
	\$4,225,167.00	-\$2,194,795.56	\$2,030,371.44	\$174,861.32	\$1,855,510.12	\$174,861.32	\$0.00	\$1,855,510.12	\$174,861.32	!
	\$4,225,167.00	-\$2,194,795.56	\$2,030,371.44	\$174,861.32	\$1,855,510.12	\$174,861.32	\$0.00	\$1,855,510.12	\$174,861.32	!
Personal permanente	\$6,374,423.00	\$1,024,812.20	\$7,399,235.20	\$690,669.54	\$6,708,565.66	\$690,669.54	\$0.00	\$6,708,565.66	\$690,669.54	!
Personal permanente	\$6,374,423.00	\$1,024,812.20	\$7,399,235.20	\$690,669.54	\$6,708,565.66	\$690,669.54	\$0.00	\$6,708,565.66	\$690,669.54	!
PERSONAL DE CARÁCTER TRANSITORIO	\$363,400.00	-\$351,400.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	!
Personal eventual	\$363,400.00	-\$351,400.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	!
Personal eventual	\$363,400.00	-\$351,400.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	!
ADICIONALES Y ESPECIALES	\$1,520,410.00	\$1,228,186.30	\$2,748,596.30	\$0.00	\$2,748,596.30	\$0.00	\$0.00	\$2,748,596.30	\$0.00	!
Indagaciones, dominical y gratificación de fin de año	\$1,520,410.00	\$838,800.00	\$2,359,210.00	\$0.00	\$2,359,210.00	\$0.00	\$0.00	\$2,359,210.00	\$0.00	!
	\$1,520,410.00	\$838,800.00	\$2,359,210.00	\$0.00	\$2,359,210.00	\$0.00	\$0.00	\$2,359,210.00	\$0.00	!
	\$0.00	\$389,386.30	\$389,386.30	\$0.00	\$389,386.30	\$0.00	\$0.00	\$389,386.30	\$0.00	!
	\$0.00	\$389,386.30	\$389,386.30	\$0.00	\$389,386.30	\$0.00	\$0.00	\$389,386.30	\$0.00	!
SERVICIOS SOCIALES Y ECONÓMICAS	\$380,000.00	\$560,000.00	\$940,000.00	\$668,910.60	\$271,089.40	\$668,910.60	\$0.00	\$271,089.40	\$168,910.60	!
	\$250,000.00	\$560,000.00	\$810,000.00	\$668,910.60	\$141,089.40	\$668,910.60	\$0.00	\$141,089.40	\$168,910.60	!
	\$250,000.00	\$560,000.00	\$810,000.00	\$668,910.60	\$141,089.40	\$668,910.60	\$0.00	\$141,089.40	\$168,910.60	!
Indagación de los servidores públicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	!
Indagación de los servidores públicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	!
Servicios sociales y económicas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	!
Servicios sociales y económicas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	!
<b>SUMINISTROS</b>	\$5,610,000.00	\$300,000.00	\$5,910,000.00	\$278,333.40	\$5,631,666.60	\$269,343.40	\$8,990.00	\$5,640,656.60	\$269,343.40	!
ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$850,000.00	\$65,000.00	\$915,000.00	\$18,636.17	\$896,363.83	\$18,636.17	\$0.00	\$896,363.83	\$18,636.17	!
Equipos menores de oficina	\$530,000.00	\$65,000.00	\$595,000.00	\$17,136.17	\$577,863.83	\$17,136.17	\$0.00	\$577,863.83	\$17,136.17	!
Equipos menores de oficina	\$530,000.00	\$65,000.00	\$595,000.00	\$17,136.17	\$577,863.83	\$17,136.17	\$0.00	\$577,863.83	\$17,136.17	!
Impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$1,500.00	\$48,500.00	\$1,500.00	\$0.00	\$48,500.00	\$1,500.00	!
Impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$1,500.00	\$48,500.00	\$1,500.00	\$0.00	\$48,500.00	\$1,500.00	!
Equipos menores de tecnologías de la información	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	!
Equipos menores de tecnologías de la información	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	!
Material de oficina	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	!
Material de oficina	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	!
Registro e identificación de bienes y patrimonio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	!
Registro e identificación de bienes y patrimonio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	!
<b>CONSULACIONES</b>	\$210,000.00	\$50,000.00	\$260,000.00	\$55,702.00	\$204,298.00	\$55,702.00	\$0.00	\$204,298.00	\$55,702.00	!
Consultas para personas	\$210,000.00	\$50,000.00	\$260,000.00	\$55,702.00	\$204,298.00	\$55,702.00	\$0.00	\$204,298.00	\$55,702.00	!



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Item	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
icios para personas	\$210,000.00	\$50,000.00	\$260,000.00	\$55,702.00	\$204,298.00	\$55,702.00	\$0.00	\$204,298.00	\$55,702.00
<b>ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$1,613.59</b>	<b>\$348,386.41</b>	<b>\$1,613.59</b>	<b>\$0.00</b>	<b>\$348,386.41</b>	<b>\$1,613.59</b>
es no metálicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
es no metálicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
tos de concreto	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
tos de concreto	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
tos de yeso	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
tos de yeso	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
os de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
os de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
electrónico	\$20,000.00	\$0.00	\$20,000.00	\$1,613.59	\$18,386.41	\$1,613.59	\$0.00	\$18,386.41	\$1,613.59
electrónico	\$20,000.00	\$0.00	\$20,000.00	\$1,613.59	\$18,386.41	\$1,613.59	\$0.00	\$18,386.41	\$1,613.59
para la construcción	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
para la construcción	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
artículos de construcción y reparación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
artículos de construcción y reparación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
<b>MEDICAMENTOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
medicamentos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
medicamentos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
<b>LUBRICANTES Y ADITIVOS</b>	<b>\$3,350,000.00</b>	<b>\$0.00</b>	<b>\$3,350,000.00</b>	<b>\$160,138.19</b>	<b>\$3,189,861.81</b>	<b>\$160,138.19</b>	<b>\$0.00</b>	<b>\$3,189,861.81</b>	<b>\$160,138.19</b>
lubricantes y aditivos	\$3,350,000.00	\$0.00	\$3,350,000.00	\$160,138.19	\$3,189,861.81	\$160,138.19	\$0.00	\$3,189,861.81	\$160,138.19
lubricantes y aditivos	\$3,350,000.00	\$0.00	\$3,350,000.00	\$160,138.19	\$3,189,861.81	\$160,138.19	\$0.00	\$3,189,861.81	\$160,138.19
<b>INDUMENTARIA, PRENDAS DE PROTECCIÓN Y ACCESORIOS</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>
indumentaria	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
indumentaria	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
<b>REPARACIONES Y ACCESORIOS MENORES</b>	<b>\$780,000.00</b>	<b>\$185,000.00</b>	<b>\$965,000.00</b>	<b>\$42,243.45</b>	<b>\$922,756.55</b>	<b>\$33,253.45</b>	<b>\$8,990.00</b>	<b>\$931,746.55</b>	<b>\$33,253.45</b>
reparaciones menores	\$280,000.00	\$0.00	\$280,000.00	\$890.42	\$279,109.58	\$240.82	\$649.60	\$279,759.18	\$240.82
reparaciones menores	\$280,000.00	\$0.00	\$280,000.00	\$890.42	\$279,109.58	\$240.82	\$649.60	\$279,759.18	\$240.82
esorios menores de mobiliario y equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
esorios menores de mobiliario y equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
esorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$14,612.63	\$15,387.37	\$14,612.63	\$0.00	\$15,387.37	\$14,612.63
esorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$14,612.63	\$15,387.37	\$14,612.63	\$0.00	\$15,387.37	\$14,612.63
esorios menores de equipo de transporte	\$350,000.00	\$185,000.00	\$535,000.00	\$26,740.40	\$508,259.60	\$18,400.00	\$8,340.40	\$516,600.00	\$18,400.00
esorios menores de equipo de transporte	\$350,000.00	\$185,000.00	\$535,000.00	\$26,740.40	\$508,259.60	\$18,400.00	\$8,340.40	\$516,600.00	\$18,400.00
esorios menores de maquinaria y otros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00

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hora de Impresión

l s t o	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
esorios menores de maquinaria y otros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
<b>IERALES</b>	<b>\$5,577,000.00</b>	<b>\$2,879,730.00</b>	<b>\$8,456,730.00</b>	<b>\$116,890.62</b>	<b>\$8,339,839.38</b>	<b>\$113,410.62</b>	<b>\$3,480.00</b>	<b>\$8,343,319.38</b>	<b>\$112,841.62</b>
<b>OS</b>	<b>\$1,378,000.00</b>	<b>\$2,560,000.00</b>	<b>\$3,938,000.00</b>	<b>\$96,073.65</b>	<b>\$3,841,926.35</b>	<b>\$96,073.65</b>	<b>\$0.00</b>	<b>\$3,841,926.35</b>	<b>\$95,504.65</b>
	\$1,246,000.00	\$2,510,000.00	\$3,756,000.00	\$95,882.00	\$3,660,118.00	\$95,882.00	\$0.00	\$3,660,118.00	\$95,313.00
	\$1,246,000.00	\$2,510,000.00	\$3,756,000.00	\$95,882.00	\$3,660,118.00	\$95,882.00	\$0.00	\$3,660,118.00	\$95,313.00
al	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00
al	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00
io de Internet, redes y procesamiento d	\$60,000.00	\$0.00	\$60,000.00	\$191.65	\$59,808.35	\$191.65	\$0.00	\$59,808.35	\$191.65
io de Internet, redes y procesamiento d	\$60,000.00	\$0.00	\$60,000.00	\$191.65	\$59,808.35	\$191.65	\$0.00	\$59,808.35	\$191.65
s y otros servicios	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
s y otros servicios	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
<b>RENDAMIENTO</b>	<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,000.00</b>	<b>\$0.00</b>
equipo de transporte	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00
equipo de transporte	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00
itos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
itos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
<b>ESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$180,000.00</b>	<b>\$150,000.00</b>	<b>\$330,000.00</b>	<b>\$0.00</b>	<b>\$330,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$330,000.00</b>	<b>\$0.00</b>
de contabilidad, auditoría y relacionado	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00
de contabilidad, auditoría y relacionado	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00
o, arquitectura, ingeniería y actividades	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00
o, arquitectura, ingeniería y actividades	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00
<b>CIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$488.36</b>	<b>\$199,511.64</b>	<b>\$488.36</b>	<b>\$0.00</b>	<b>\$199,511.64</b>	<b>\$488.36</b>
patrimoniales	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00
patrimoniales	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00
s	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
s	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
os, bancarios y comerciales integrales	\$60,000.00	\$0.00	\$60,000.00	\$488.36	\$59,511.64	\$488.36	\$0.00	\$59,511.64	\$488.36
os, bancarios y comerciales integrales	\$60,000.00	\$0.00	\$60,000.00	\$488.36	\$59,511.64	\$488.36	\$0.00	\$59,511.64	\$488.36
<b>STALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$906,000.00</b>	<b>\$10,000.00</b>	<b>\$916,000.00</b>	<b>\$5,604.80</b>	<b>\$910,395.20</b>	<b>\$2,124.80</b>	<b>\$3,480.00</b>	<b>\$913,875.20</b>	<b>\$2,124.80</b>
antenimiento menor de inmuebles	\$171,000.00	\$0.00	\$171,000.00	\$0.00	\$171,000.00	\$0.00	\$0.00	\$171,000.00	\$0.00
antenimiento menor de inmuebles	\$171,000.00	\$0.00	\$171,000.00	\$0.00	\$171,000.00	\$0.00	\$0.00	\$171,000.00	\$0.00
ción y mantenimiento de equipo de cór	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00
ción y mantenimiento de equipo de cór	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00
tenimiento de equipo de transporte	\$600,000.00	\$0.00	\$600,000.00	\$5,604.80	\$594,395.20	\$2,124.80	\$3,480.00	\$597,875.20	\$2,124.80
tenimiento de equipo de transporte	\$600,000.00	\$0.00	\$600,000.00	\$5,604.80	\$594,395.20	\$2,124.80	\$3,480.00	\$597,875.20	\$2,124.80



**MUNICIPIO DE SANTA CATARINA  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene/2019**

Fecha y  
hora de Impresión

l s t o	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
ción y mantenimiento de maquinaria, o	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
ción y mantenimiento de maquinaria, o	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
ería y fumigación	\$5,000.00	\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
ería y fumigación	\$5,000.00	\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
<b>COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$160,000.00</b>	<b>\$40,000.00</b>	<b>\$200,000.00</b>	<b>\$4,640.00</b>	<b>\$195,360.00</b>	<b>\$4,640.00</b>	<b>\$0.00</b>	<b>\$195,360.00</b>	<b>\$4,640.00</b>
televisión y otros medios de mensajes	\$160,000.00	-\$10,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00
televisión y otros medios de mensajes	\$160,000.00	-\$10,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00
vidad, preproducción y producción de f	\$0.00	\$50,000.00	\$50,000.00	\$4,640.00	\$45,360.00	\$4,640.00	\$0.00	\$45,360.00	\$4,640.00
vidad, preproducción y producción de f	\$0.00	\$50,000.00	\$50,000.00	\$4,640.00	\$45,360.00	\$4,640.00	\$0.00	\$45,360.00	\$4,640.00
<b>ASLADOS Y VIÁTICOS</b>	<b>\$820,000.00</b>	<b>\$119,730.00</b>	<b>\$939,730.00</b>	<b>\$8,166.89</b>	<b>\$931,563.11</b>	<b>\$8,166.89</b>	<b>\$0.00</b>	<b>\$931,563.11</b>	<b>\$8,166.89</b>
	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00
	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00
	\$620,000.00	\$119,730.00	\$739,730.00	\$8,166.89	\$731,563.11	\$8,166.89	\$0.00	\$731,563.11	\$8,166.89
	\$620,000.00	\$119,730.00	\$739,730.00	\$8,166.89	\$731,563.11	\$8,166.89	\$0.00	\$731,563.11	\$8,166.89
<b>ALOS</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	<b>\$650,000.00</b>	<b>\$1,916.92</b>	<b>\$648,083.08</b>	<b>\$1,916.92</b>	<b>\$0.00</b>	<b>\$648,083.08</b>	<b>\$1,916.92</b>
nia	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
nia	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
ocial y cultural	\$350,000.00	\$0.00	\$350,000.00	\$1,916.92	\$348,083.08	\$1,916.92	\$0.00	\$348,083.08	\$1,916.92
ocial y cultural	\$350,000.00	\$0.00	\$350,000.00	\$1,916.92	\$348,083.08	\$1,916.92	\$0.00	\$348,083.08	\$1,916.92
<b>S GENERALES</b>	<b>\$1,175,000.00</b>	<b>\$0.00</b>	<b>\$1,175,000.00</b>	<b>\$0.00</b>	<b>\$1,175,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,175,000.00</b>	<b>\$0.00</b>
is y de cementerios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
is y de cementerios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
hos	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$310,000.00	\$0.00
hos	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$310,000.00	\$0.00
uciones por autoridad competente	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00
uciones por autoridad competente	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00
esorios y actualizaciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
esorios y actualizaciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
nerales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
nerales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
<b>IAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$3,190,000.00</b>	<b>\$1,391,458.30</b>	<b>\$4,581,458.30</b>	<b>\$433,170.82</b>	<b>\$4,148,287.48</b>	<b>\$433,170.82</b>	<b>\$0.00</b>	<b>\$4,148,287.48</b>	<b>\$433,170.82</b>
<b>S INTERNAS Y ASIGNACIONES AL S</b>	<b>\$2,000,000.00</b>	<b>\$1,267,458.30</b>	<b>\$3,267,458.30</b>	<b>\$356,822.75</b>	<b>\$2,910,635.55</b>	<b>\$356,822.75</b>	<b>\$0.00</b>	<b>\$2,910,635.55</b>	<b>\$356,822.75</b>
upuestarias a Órganos Autónomos	\$2,000,000.00	-\$74,000.00	\$1,926,000.00	\$0.00	\$1,926,000.00	\$0.00	\$0.00	\$1,926,000.00	\$0.00

**MUNICIPIO DE SANTA CATARINA  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene/2019**

Fecha y

hora de Impresión

Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
Asignaciones a Órganos Autónomos	\$2,000,000.00	-\$74,000.00	\$1,926,000.00	\$0.00	\$1,926,000.00	\$0.00	\$0.00	\$1,926,000.00	\$0.00
Asignaciones otorgadas a entidades paraestatales	\$0.00	\$1,341,458.30	\$1,341,458.30	\$356,822.75	\$984,635.55	\$356,822.75	\$0.00	\$984,635.55	\$356,822.75
<b>CORRIENTES A ORGANISMOS PÚBLICOS</b>	\$0.00	\$1,341,458.30	\$1,341,458.30	\$356,822.75	\$984,635.55	\$356,822.75	\$0.00	\$984,635.55	\$356,822.75
<b>TOTALES</b>	<b>\$1,190,000.00</b>	<b>\$124,000.00</b>	<b>\$1,314,000.00</b>	<b>\$76,348.07</b>	<b>\$1,237,651.93</b>	<b>\$76,348.07</b>	<b>\$0.00</b>	<b>\$1,237,651.93</b>	<b>\$76,348.07</b>
Personas	\$950,000.00	\$100,000.00	\$1,050,000.00	\$41,870.00	\$1,008,130.00	\$41,870.00	\$0.00	\$1,008,130.00	\$41,870.00
Personas	\$950,000.00	\$100,000.00	\$1,050,000.00	\$41,870.00	\$1,008,130.00	\$41,870.00	\$0.00	\$1,008,130.00	\$41,870.00
Instituciones de enseñanza	\$240,000.00	\$0.00	\$240,000.00	\$32,478.07	\$207,521.93	\$32,478.07	\$0.00	\$207,521.93	\$32,478.07
Instituciones de enseñanza	\$240,000.00	\$0.00	\$240,000.00	\$32,478.07	\$207,521.93	\$32,478.07	\$0.00	\$207,521.93	\$32,478.07
Instituciones sin fines de lucro	\$0.00	\$24,000.00	\$24,000.00	\$2,000.00	\$22,000.00	\$2,000.00	\$0.00	\$22,000.00	\$2,000.00
Instituciones sin fines de lucro	\$0.00	\$24,000.00	\$24,000.00	\$2,000.00	\$22,000.00	\$2,000.00	\$0.00	\$22,000.00	\$2,000.00
<b>BIENES, INMUEBLES E INTANGIBLES</b>	<b>\$1,045,000.00</b>	<b>\$25,000.00</b>	<b>\$1,070,000.00</b>	<b>\$19,237.01</b>	<b>\$1,050,762.99</b>	<b>\$19,237.01</b>	<b>\$0.00</b>	<b>\$1,050,762.99</b>	<b>\$19,237.01</b>
<b>BIENES DE ADMINISTRACIÓN</b>	<b>\$185,000.00</b>	<b>\$0.00</b>	<b>\$185,000.00</b>	<b>\$13,410.01</b>	<b>\$171,589.99</b>	<b>\$13,410.01</b>	<b>\$0.00</b>	<b>\$171,589.99</b>	<b>\$13,410.01</b>
Equipos y estantería	\$100,000.00	\$0.00	\$100,000.00	\$4,710.01	\$95,289.99	\$4,710.01	\$0.00	\$95,289.99	\$4,710.01
Equipos y estantería	\$100,000.00	\$0.00	\$100,000.00	\$4,710.01	\$95,289.99	\$4,710.01	\$0.00	\$95,289.99	\$4,710.01
de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
de computación y de tecnologías de la información	\$25,000.00	\$0.00	\$25,000.00	\$8,700.00	\$16,300.00	\$8,700.00	\$0.00	\$16,300.00	\$8,700.00
de computación y de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$8,700.00	\$16,300.00	\$8,700.00	\$0.00	\$16,300.00	\$8,700.00
de equipos de administración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
de equipos de administración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
<b>BIENES DE TRANSPORTE</b>	<b>\$750,000.00</b>	<b>-\$100,000.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>
vehículos terrestres	\$750,000.00	-\$100,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00
vehículos terrestres	\$750,000.00	-\$100,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00
<b>BIENES DE EQUIPOS Y HERRAMIENTAS</b>	<b>\$85,000.00</b>	<b>\$125,000.00</b>	<b>\$210,000.00</b>	<b>\$5,827.00</b>	<b>\$204,173.00</b>	<b>\$5,827.00</b>	<b>\$0.00</b>	<b>\$204,173.00</b>	<b>\$5,827.00</b>
maquinaria industrial	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
maquinaria industrial	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
de construcción	\$0.00	\$25,000.00	\$25,000.00	\$5,827.00	\$19,173.00	\$5,827.00	\$0.00	\$19,173.00	\$5,827.00
de construcción	\$0.00	\$25,000.00	\$25,000.00	\$5,827.00	\$19,173.00	\$5,827.00	\$0.00	\$19,173.00	\$5,827.00
de acondicionamiento, calefacción y de refrigeración	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
de acondicionamiento, calefacción y de refrigeración	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
de comunicación y telecomunicación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00
de comunicación y telecomunicación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00
<b>TOTALES BIENES</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00