

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019

Fecha y | 27/oct./2020

hora de Impresión | 09:35 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$38,200,000.00	-\$203,314.57	\$37,996,685.43	\$17,481,400.43	\$20,515,285.00	\$17,481,400.43	\$0.00	\$20,515,285.00	\$17,481,400.43	\$17,481,400.43	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$35,100,000.00	\$395,680.34	\$35,495,680.34	\$16,553,992.93	\$18,941,687.41	\$16,553,992.93	\$0.00	\$18,941,687.41	\$16,553,992.93	\$16,553,992.93	\$0.00
1110 Dietas	\$3,900,000.00	\$1.00	\$3,900,001.00	\$1,819,549.80	\$2,080,451.20	\$1,819,549.80	\$0.00	\$2,080,451.20	\$1,819,549.80	\$1,819,549.80	\$0.00
1111 Dietas	\$3,900,000.00	\$1.00	\$3,900,001.00	\$1,819,549.80	\$2,080,451.20	\$1,819,549.80	\$0.00	\$2,080,451.20	\$1,819,549.80	\$1,819,549.80	\$0.00
1130 Sueldos base al personal permanente	\$31,200,000.00	\$395,679.34	\$31,595,679.34	\$14,734,443.13	\$16,861,236.21	\$14,734,443.13	\$0.00	\$16,861,236.21	\$14,734,443.13	\$14,734,443.13	\$0.00
1131 Sueldos base al personal permanente	\$31,200,000.00	\$395,679.34	\$31,595,679.34	\$14,734,443.13	\$16,861,236.21	\$14,734,443.13	\$0.00	\$16,861,236.21	\$14,734,443.13	\$14,734,443.13	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,100,000.00	-\$803,500.58	\$2,296,499.42	\$722,901.83	\$1,573,597.59	\$722,901.83	\$0.00	\$1,573,597.59	\$722,901.83	\$722,901.83	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,750,000.00	-\$895,249.58	\$1,854,750.42	\$281,904.83	\$1,572,845.59	\$281,904.83	\$0.00	\$1,572,845.59	\$281,904.83	\$281,904.83	\$0.00
1321 Primas de vacaciones	\$1,150,000.00	-\$262,330.00	\$887,670.00	\$264,824.41	\$622,845.59	\$264,824.41	\$0.00	\$622,845.59	\$264,824.41	\$264,824.41	\$0.00
1323 gratificaciones anuales	\$1,600,000.00	-\$632,919.58	\$967,080.42	\$17,080.42	\$950,000.00	\$17,080.42	\$0.00	\$950,000.00	\$17,080.42	\$17,080.42	\$0.00
1330 Horas extraordinarias	\$350,000.00	-\$100,344.52	\$249,655.48	\$249,655.48	\$0.00	\$249,655.48	\$0.00	\$0.00	\$249,655.48	\$249,655.48	\$0.00
1331 Horas extraordinarias	\$350,000.00	-\$100,344.52	\$249,655.48	\$249,655.48	\$0.00	\$249,655.48	\$0.00	\$0.00	\$249,655.48	\$249,655.48	\$0.00
1340 Compensaciones	\$0.00	\$192,093.52	\$192,093.52	\$191,341.52	\$752.00	\$191,341.52	\$0.00	\$752.00	\$191,341.52	\$191,341.52	\$0.00
1341 Compensaciones	\$0.00	\$192,093.52	\$192,093.52	\$191,341.52	\$752.00	\$191,341.52	\$0.00	\$752.00	\$191,341.52	\$191,341.52	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$204,505.67	\$204,505.67	\$204,505.67	\$0.00	\$204,505.67	\$0.00	\$0.00	\$204,505.67	\$204,505.67	\$0.00
1520 Indemnizaciones	\$0.00	\$146,048.07	\$146,048.07	\$146,048.07	\$0.00	\$146,048.07	\$0.00	\$0.00	\$146,048.07	\$146,048.07	\$0.00
1521 Indemnizaciones	\$0.00	\$146,048.07	\$146,048.07	\$146,048.07	\$0.00	\$146,048.07	\$0.00	\$0.00	\$146,048.07	\$146,048.07	\$0.00
1540 Prestaciones contractuales	\$0.00	\$58,457.60	\$58,457.60	\$58,457.60	\$0.00	\$58,457.60	\$0.00	\$0.00	\$58,457.60	\$58,457.60	\$0.00
1541 Prestaciones contractuales	\$0.00	\$58,457.60	\$58,457.60	\$58,457.60	\$0.00	\$58,457.60	\$0.00	\$0.00	\$58,457.60	\$58,457.60	\$0.00
2000 MATERIALES Y SUMINISTRO	\$6,467,000.00	-\$92,971.22	\$6,374,028.78	\$3,680,524.91	\$2,693,503.87	\$3,680,524.89	\$0.02	\$2,693,503.89	\$3,470,460.05	\$3,394,876.27	\$285,648.62
2100 Materiales de administración, emisión de documntos	\$780,100.00	-\$126,048.29	\$654,051.71	\$342,006.73	\$312,044.98	\$342,006.73	\$0.00	\$312,044.98	\$331,041.93	\$327,849.33	\$14,157.40
2110 Materiales, útiles y equipos menores de oficina	\$170,000.00	-\$4,013.48	\$165,986.52	\$85,670.41	\$80,316.11	\$85,670.41	\$0.00	\$80,316.11	\$83,057.61	\$83,057.61	\$2,612.80
2111 Materiales, útiles y equipos menores de oficina	\$170,000.00	-\$4,013.48	\$165,986.52	\$85,670.41	\$80,316.11	\$85,670.41	\$0.00	\$80,316.11	\$83,057.61	\$83,057.61	\$2,612.80
2120 Materiales y útiles de impresión y reproducción	\$230,000.00	-\$56,097.76	\$173,902.24	\$106,169.50	\$67,732.74	\$106,169.50	\$0.00	\$67,732.74	\$105,009.50	\$105,009.50	\$1,160.00
2121 Materiales y útiles de impresión y reproducción	\$230,000.00	-\$56,097.76	\$173,902.24	\$106,169.50	\$67,732.74	\$106,169.50	\$0.00	\$67,732.74	\$105,009.50	\$105,009.50	\$1,160.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$12,500.00	-\$8,801.00	\$3,699.00	\$3,699.00	\$0.00	\$3,699.00	\$0.00	\$0.00	\$3,699.00	\$3,699.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$12,500.00	-\$8,801.00	\$3,699.00	\$3,699.00	\$0.00	\$3,699.00	\$0.00	\$0.00	\$3,699.00	\$3,699.00	\$0.00
2150 Material impreso e información digital	\$1,600.00	\$0.00	\$1,600.00	\$79.00	\$1,521.00	\$79.00	\$0.00	\$1,521.00	\$79.00	\$79.00	\$0.00
2151 Material impreso e información digital	\$1,600.00	\$0.00	\$1,600.00	\$79.00	\$1,521.00	\$79.00	\$0.00	\$1,521.00	\$79.00	\$79.00	\$0.00
2160 Material de limpieza	\$250,000.00	-\$50,000.00	\$200,000.00	\$104,926.82	\$95,073.18	\$104,926.82	\$0.00	\$95,073.18	\$97,734.82	\$94,542.22	\$10,384.60
2161 Material de limpieza	\$250,000.00	-\$50,000.00	\$200,000.00	\$104,926.82	\$95,073.18	\$104,926.82	\$0.00	\$95,073.18	\$97,734.82	\$94,542.22	\$10,384.60
2170 Materiales y útiles de enseñanza	\$1,000.00	\$764.00	\$1,764.00	\$1,462.00	\$302.00	\$1,462.00	\$0.00	\$302.00	\$1,462.00	\$1,462.00	\$0.00
2171 Materiales y útiles de enseñanza	\$1,000.00	\$764.00	\$1,764.00	\$1,462.00	\$302.00	\$1,462.00	\$0.00	\$302.00	\$1,462.00	\$1,462.00	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$115,000.00	-\$7,900.05	\$107,099.95	\$40,000.00	\$67,099.95	\$40,000.00	\$0.00	\$67,099.95	\$40,000.00	\$40,000.00	\$0.00
2181 Materiales para el registro e identificación de bienes y per	\$115,000.00	-\$7,900.05	\$107,099.95	\$40,000.00	\$67,099.95	\$40,000.00	\$0.00	\$67,099.95	\$40,000.00	\$40,000.00	\$0.00

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2200	ALIMENTOS Y UTENSILIOS	\$316,000.00	-\$16,880.01	\$299,119.99	\$181,169.13	\$117,950.86	\$181,169.13	\$0.00	\$117,950.86	\$175,984.04	\$175,835.98	\$5,333.15
2210	Productos alimenticios para personas	\$315,000.00	-\$37,898.01	\$277,101.99	\$160,151.13	\$116,950.86	\$160,151.13	\$0.00	\$116,950.86	\$154,966.04	\$154,817.98	\$5,333.15
2211	Alimentacion en oficinas o lugares de trabajo	\$115,000.00	-\$26,331.75	\$88,668.25	\$30,444.93	\$58,223.32	\$30,444.93	\$0.00	\$58,223.32	\$26,310.93	\$26,310.93	\$4,134.00
2212	Alimentacion en eventos oficiales	\$200,000.00	-\$11,566.26	\$188,433.74	\$129,706.20	\$58,727.54	\$129,706.20	\$0.00	\$58,727.54	\$128,655.11	\$128,507.05	\$1,199.15
2220	Productos alimenticios para animales	\$0.00	\$21,018.00	\$21,018.00	\$21,018.00	\$0.00	\$21,018.00	\$0.00	\$0.00	\$21,018.00	\$21,018.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$21,018.00	\$21,018.00	\$21,018.00	\$0.00	\$21,018.00	\$0.00	\$0.00	\$21,018.00	\$21,018.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$1,000.00	\$0.00	\$1,000.00	\$115.00	\$885.00	\$115.00	\$0.00	\$885.00	\$115.00	\$115.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$1,000.00	\$0.00	\$1,000.00	\$115.00	\$885.00	\$115.00	\$0.00	\$885.00	\$115.00	\$115.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$1,000.00	\$0.00	\$1,000.00	\$115.00	\$885.00	\$115.00	\$0.00	\$885.00	\$115.00	\$115.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$551,400.00	\$6,524.10	\$557,924.10	\$314,977.70	\$242,946.40	\$314,977.68	\$0.02	\$242,946.42	\$304,430.30	\$304,430.30	\$10,547.38
2410	Productos minerales no metálicos	\$150,000.00	\$950.00	\$150,950.00	\$54,956.58	\$95,993.42	\$54,956.58	\$0.00	\$95,993.42	\$46,871.38	\$46,871.38	\$8,085.20
2411	Productos minerales no metálicos	\$150,000.00	\$950.00	\$150,950.00	\$54,956.58	\$95,993.42	\$54,956.58	\$0.00	\$95,993.42	\$46,871.38	\$46,871.38	\$8,085.20
2420	Cemento y productos de concreto	\$115,000.00	\$0.00	\$115,000.00	\$86,085.67	\$28,914.33	\$86,085.65	\$0.02	\$28,914.35	\$86,085.65	\$86,085.65	\$0.00
2421	Cemento y productos de concreto	\$115,000.00	\$0.00	\$115,000.00	\$86,085.67	\$28,914.33	\$86,085.65	\$0.02	\$28,914.35	\$86,085.65	\$86,085.65	\$0.00
2430	Cal, yeso y productos de yeso	\$35,000.00	\$1,152.00	\$36,152.00	\$20,128.35	\$16,023.65	\$20,128.35	\$0.00	\$16,023.65	\$20,128.35	\$20,128.35	\$0.00
2431	Cal, yeso y productos de yeso	\$35,000.00	\$1,152.00	\$36,152.00	\$20,128.35	\$16,023.65	\$20,128.35	\$0.00	\$16,023.65	\$20,128.35	\$20,128.35	\$0.00
2440	Madera y productos de madera	\$20,000.00	\$1,000.00	\$21,000.00	\$12,132.47	\$8,867.53	\$12,132.47	\$0.00	\$8,867.53	\$12,132.47	\$12,132.47	\$0.00
2441	Madera y productos de madera	\$20,000.00	\$1,000.00	\$21,000.00	\$12,132.47	\$8,867.53	\$12,132.47	\$0.00	\$8,867.53	\$12,132.47	\$12,132.47	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$55,000.00	\$449.00	\$55,449.00	\$23,132.23	\$32,316.77	\$23,132.23	\$0.00	\$32,316.77	\$22,520.05	\$22,520.05	\$612.18
2461	Material eléctrico y electrónico	\$55,000.00	\$449.00	\$55,449.00	\$23,132.23	\$32,316.77	\$23,132.23	\$0.00	\$32,316.77	\$22,520.05	\$22,520.05	\$612.18
2470	Artículos metálicos para la construcción	\$60,000.00	\$0.00	\$60,000.00	\$52,843.81	\$7,156.19	\$52,843.81	\$0.00	\$7,156.19	\$52,843.81	\$52,843.81	\$0.00
2471	Artículos metálicos para la construcción	\$60,000.00	\$0.00	\$60,000.00	\$52,843.81	\$7,156.19	\$52,843.81	\$0.00	\$7,156.19	\$52,843.81	\$52,843.81	\$0.00
2480	Materiales complementarios	\$11,400.00	\$985.10	\$12,385.10	\$2,790.30	\$9,594.80	\$2,790.30	\$0.00	\$9,594.80	\$2,790.30	\$2,790.30	\$0.00
2481	Materiales complementarios	\$11,400.00	\$985.10	\$12,385.10	\$2,790.30	\$9,594.80	\$2,790.30	\$0.00	\$9,594.80	\$2,790.30	\$2,790.30	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$100,000.00	\$1,988.00	\$101,988.00	\$62,908.29	\$39,079.71	\$62,908.29	\$0.00	\$39,079.71	\$61,058.29	\$61,058.29	\$1,850.00
2491	Otros materiales y artículos de construcción y reparación	\$100,000.00	\$1,988.00	\$101,988.00	\$62,908.29	\$39,079.71	\$62,908.29	\$0.00	\$39,079.71	\$61,058.29	\$61,058.29	\$1,850.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$287,000.00	\$21,247.41	\$308,247.41	\$106,637.57	\$201,609.84	\$106,637.57	\$0.00	\$201,609.84	\$85,105.07	\$85,105.07	\$21,532.50
2530	Medicinas y productos farmacéuticos	\$60,000.00	\$14,300.39	\$74,300.39	\$48,675.28	\$25,625.11	\$48,675.28	\$0.00	\$25,625.11	\$48,675.28	\$48,675.28	\$0.00
2531	Medicinas y productos farmacéuticos	\$60,000.00	\$14,300.39	\$74,300.39	\$48,675.28	\$25,625.11	\$48,675.28	\$0.00	\$25,625.11	\$48,675.28	\$48,675.28	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$147,717.97	\$147,717.97	\$541.04	\$147,176.93	\$541.04	\$0.00	\$147,176.93	\$541.04	\$541.04	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$147,717.97	\$147,717.97	\$541.04	\$147,176.93	\$541.04	\$0.00	\$147,176.93	\$541.04	\$541.04	\$0.00

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2560	Fibras sintéticas, hules, plásticos y derivados	\$150,000.00	-\$140,770.95	\$9,229.05	\$9,229.05	\$0.00	\$9,229.05	\$0.00	\$0.00	\$9,229.05	\$9,229.05	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$150,000.00	-\$140,770.95	\$9,229.05	\$9,229.05	\$0.00	\$9,229.05	\$0.00	\$0.00	\$9,229.05	\$9,229.05	\$0.00
2590	Otros productos químicos	\$77,000.00	\$0.00	\$77,000.00	\$48,192.20	\$28,807.80	\$48,192.20	\$0.00	\$28,807.80	\$26,659.70	\$26,659.70	\$21,532.50
2591	Otros productos químicos	\$77,000.00	\$0.00	\$77,000.00	\$48,192.20	\$28,807.80	\$48,192.20	\$0.00	\$28,807.80	\$26,659.70	\$26,659.70	\$21,532.50
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,600,000.00	-\$50,000.00	\$3,550,000.00	\$2,164,439.75	\$1,385,560.25	\$2,164,439.75	\$0.00	\$1,385,560.25	\$2,019,709.07	\$1,947,905.94	\$216,533.81
2610	Combustibles, lubricantes y aditivos	\$3,600,000.00	-\$50,000.00	\$3,550,000.00	\$2,164,439.75	\$1,385,560.25	\$2,164,439.75	\$0.00	\$1,385,560.25	\$2,019,709.07	\$1,947,905.94	\$216,533.81
2611	Combustibles, lubricantes y aditivos	\$3,600,000.00	-\$50,000.00	\$3,550,000.00	\$2,164,439.75	\$1,385,560.25	\$2,164,439.75	\$0.00	\$1,385,560.25	\$2,019,709.07	\$1,947,905.94	\$216,533.81
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$275,000.00	-\$49,610.13	\$225,389.87	\$194,653.33	\$30,736.54	\$194,653.33	\$0.00	\$30,736.54	\$194,653.33	\$194,653.33	\$0.00
2710	Vestuario y uniformes	\$40,000.00	\$88,838.88	\$128,838.88	\$124,893.08	\$3,945.80	\$124,893.08	\$0.00	\$3,945.80	\$124,893.08	\$124,893.08	\$0.00
2711	Vestuario y uniformes	\$40,000.00	\$88,838.88	\$128,838.88	\$124,893.08	\$3,945.80	\$124,893.08	\$0.00	\$3,945.80	\$124,893.08	\$124,893.08	\$0.00
2720	Prendas de seguridad y protección personal	\$215,000.00	-\$138,449.01	\$76,550.99	\$66,535.18	\$10,015.81	\$66,535.18	\$0.00	\$10,015.81	\$66,535.18	\$66,535.18	\$0.00
2721	Prendas de seguridad y protección personal	\$215,000.00	-\$138,449.01	\$76,550.99	\$66,535.18	\$10,015.81	\$66,535.18	\$0.00	\$10,015.81	\$66,535.18	\$66,535.18	\$0.00
2730	Artículos deportivos	\$15,000.00	\$0.00	\$15,000.00	\$3,050.07	\$11,949.93	\$3,050.07	\$0.00	\$11,949.93	\$3,050.07	\$3,050.07	\$0.00
2731	Artículos deportivos	\$15,000.00	\$0.00	\$15,000.00	\$3,050.07	\$11,949.93	\$3,050.07	\$0.00	\$11,949.93	\$3,050.07	\$3,050.07	\$0.00
2740	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$175.00	\$4,825.00	\$175.00	\$0.00	\$4,825.00	\$175.00	\$175.00	\$0.00
2741	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$175.00	\$4,825.00	\$175.00	\$0.00	\$4,825.00	\$175.00	\$175.00	\$0.00
2800	Materiales y suministro para seguridad	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$656,500.00	\$119,359.70	\$775,859.70	\$374,089.70	\$401,770.00	\$374,089.70	\$0.00	\$401,770.00	\$356,985.31	\$356,545.32	\$17,544.38
2910	Herramientas menores	\$130,000.00	-\$6,609.86	\$123,390.14	\$50,289.10	\$73,101.04	\$50,289.10	\$0.00	\$73,101.04	\$49,839.10	\$49,399.10	\$890.00
2911	Herramientas menores	\$130,000.00	-\$6,609.86	\$123,390.14	\$50,289.10	\$73,101.04	\$50,289.10	\$0.00	\$73,101.04	\$49,839.10	\$49,399.10	\$890.00
2920	Refacciones y accesorios menores de edificios	\$5,500.00	\$0.00	\$5,500.00	\$2,208.68	\$3,291.32	\$2,208.68	\$0.00	\$3,291.32	\$2,208.68	\$2,208.68	\$0.00
2921	Refacciones y accesorios menores de edificios	\$5,500.00	\$0.00	\$5,500.00	\$2,208.68	\$3,291.32	\$2,208.68	\$0.00	\$3,291.32	\$2,208.68	\$2,208.68	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$4,359.12	\$10,640.88	\$4,359.12	\$0.00	\$10,640.88	\$4,359.12	\$4,359.12	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$4,359.12	\$10,640.88	\$4,359.12	\$0.00	\$10,640.88	\$4,359.12	\$4,359.12	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$500,000.00	\$105,969.56	\$605,969.56	\$282,532.81	\$323,436.75	\$282,532.81	\$0.00	\$323,436.75	\$265,878.42	\$265,878.43	\$16,654.38
2961	Refacciones y accesorios menores de equipo de transpor	\$500,000.00	\$105,969.56	\$605,969.56	\$282,532.81	\$323,436.75	\$282,532.81	\$0.00	\$323,436.75	\$265,878.42	\$265,878.43	\$16,654.38
2980	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$20,000.00	\$26,000.00	\$34,699.99	-\$8,699.99	\$34,699.99	\$0.00	-\$8,699.99	\$34,699.99	\$34,699.99	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$20,000.00	\$26,000.00	\$34,699.99	-\$8,699.99	\$34,699.99	\$0.00	-\$8,699.99	\$34,699.99	\$34,699.99	\$0.00
3000	SERVICIOS GENERALES	\$19,088,000.00	\$2,234,518.33	\$21,322,518.33	\$9,606,819.85	\$11,716,566.99	\$9,604,559.34	\$2,260.51	\$11,717,958.99	\$9,357,021.66	\$9,320,301.64	\$284,257.70
3100	SERVICIOS BÁSICOS	\$12,035,000.00	\$1,975,683.34	\$14,010,683.34	\$5,415,835.92	\$8,594,847.42	\$5,415,835.92	\$0.00	\$8,594,847.42	\$5,415,835.92	\$5,415,835.92	\$0.00
3110	Energía eléctrica	\$11,605,000.00	\$2,085,718.38	\$13,690,718.38	\$5,219,179.96	\$8,471,538.42	\$5,219,179.96	\$0.00	\$8,471,538.42	\$5,219,179.96	\$5,219,179.96	\$0.00
3111	Energía eléctrica	\$11,605,000.00	\$1,919,095.38	\$13,524,095.38	\$5,219,179.96	\$8,304,915.42	\$5,219,179.96	\$0.00	\$8,304,915.42	\$5,219,179.96	\$5,219,179.96	\$0.00
3112	Pago por estudio de factibilidad de servicio electrico	\$0.00	\$166,623.00	\$166,623.00	\$0.00	\$166,623.00	\$0.00	\$0.00	\$166,623.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019

Fecha y | 27/oct./2020

hora de Impresión | 09:35 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3120	Gas	\$200,000.00	-\$113,582.04	\$86,417.96	\$86,417.96	\$0.00	\$86,417.96	\$0.00	\$0.00	\$86,417.96	\$86,417.96	\$0.00
3121	GAS	\$200,000.00	-\$113,582.04	\$86,417.96	\$86,417.96	\$0.00	\$86,417.96	\$0.00	\$0.00	\$86,417.96	\$86,417.96	\$0.00
3140	Telefonia Tradicional	\$230,000.00	\$3,547.00	\$233,547.00	\$110,238.00	\$123,309.00	\$110,238.00	\$0.00	\$123,309.00	\$110,238.00	\$110,238.00	\$0.00
3141	Telefonía tradicional	\$230,000.00	\$3,547.00	\$233,547.00	\$110,238.00	\$123,309.00	\$110,238.00	\$0.00	\$123,309.00	\$110,238.00	\$110,238.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$370,000.00	-\$33,127.00	\$336,873.00	\$57,055.28	\$279,817.72	\$57,055.28	\$0.00	\$279,817.72	\$41,540.80	\$41,540.80	\$15,514.48
3220	Arrendamiento de edificios	\$100,000.00	-\$12,000.00	\$88,000.00	\$15,000.00	\$73,000.00	\$15,000.00	\$0.00	\$73,000.00	\$15,000.00	\$15,000.00	\$0.00
3221	Arrendamiento de edificios	\$100,000.00	-\$12,000.00	\$88,000.00	\$15,000.00	\$73,000.00	\$15,000.00	\$0.00	\$73,000.00	\$15,000.00	\$15,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$150,000.00	-\$21,127.00	\$128,873.00	\$15,514.48	\$113,358.52	\$15,514.48	\$0.00	\$113,358.52	\$0.00	\$0.00	\$15,514.48
3231	Arrendamiento de mobiliario y equipo de administración, €	\$150,000.00	-\$21,127.00	\$128,873.00	\$15,514.48	\$113,358.52	\$15,514.48	\$0.00	\$113,358.52	\$0.00	\$0.00	\$15,514.48
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$26,540.80	\$43,459.20	\$26,540.80	\$0.00	\$43,459.20	\$26,540.80	\$26,540.80	\$0.00
3291	Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$26,540.80	\$43,459.20	\$26,540.80	\$0.00	\$43,459.20	\$26,540.80	\$26,540.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,115,000.00	\$24,638.00	\$1,139,638.00	\$446,791.22	\$692,846.78	\$446,791.22	\$0.00	\$692,846.78	\$333,065.48	\$298,265.48	\$148,525.74
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$1,000,000.00	\$0.00	\$1,000,000.00	\$374,713.22	\$625,286.78	\$374,713.22	\$0.00	\$625,286.78	\$269,875.48	\$235,075.48	\$139,637.74
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$1,000,000.00	\$0.00	\$1,000,000.00	\$374,713.22	\$625,286.78	\$374,713.22	\$0.00	\$625,286.78	\$269,875.48	\$235,075.48	\$139,637.74
3340	Servicios de capacitación	\$0.00	\$18,750.00	\$18,750.00	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$18,750.00	\$18,750.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$18,750.00	\$18,750.00	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$18,750.00	\$18,750.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$5,888.00	\$105,888.00	\$53,328.00	\$52,560.00	\$53,328.00	\$0.00	\$52,560.00	\$44,440.00	\$44,440.00	\$8,888.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$5,888.00	\$105,888.00	\$53,328.00	\$52,560.00	\$53,328.00	\$0.00	\$52,560.00	\$44,440.00	\$44,440.00	\$8,888.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$93,000.00	-\$1,423.49	\$91,576.51	\$22,784.38	\$68,792.13	\$22,784.38	\$0.00	\$68,792.13	\$22,784.38	\$22,784.38	\$0.00
3410	Servicios financieros y bancarios	\$70,000.00	-\$1,423.49	\$68,576.51	\$22,784.38	\$45,792.13	\$22,784.38	\$0.00	\$45,792.13	\$22,784.38	\$22,784.38	\$0.00
3411	Servicios financieros y bancarios	\$70,000.00	-\$1,423.49	\$68,576.51	\$22,784.38	\$45,792.13	\$22,784.38	\$0.00	\$45,792.13	\$22,784.38	\$22,784.38	\$0.00
3450	Seguro de bienes patrimoniales	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$980,000.00	-\$316,567.43	\$663,432.57	\$364,203.20	\$299,229.37	\$362,811.20	\$1,392.00	\$300,621.37	\$326,170.64	\$326,170.64	\$36,640.56
3510	Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$5,499.00	\$5,499.00	\$5,499.00	\$0.00	\$5,499.00	\$0.00	\$0.00	\$5,499.00	\$5,499.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$5,499.00	\$5,499.00	\$5,499.00	\$0.00	\$5,499.00	\$0.00	\$0.00	\$5,499.00	\$5,499.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$650,000.00	-\$200,000.00	\$450,000.00	\$282,575.68	\$167,424.32	\$281,183.68	\$1,392.00	\$168,816.32	\$249,491.08	\$249,491.08	\$31,692.60

**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019

Fecha y | 27/oct./2020

hora de Impresión | 09:35 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3551	Reparación y mantenimiento de equipo de transporte	\$650,000.00	-\$200,000.00	\$450,000.00	\$282,575.68	\$167,424.32	\$281,183.68	\$1,392.00	\$168,816.32	\$249,491.08	\$249,491.08	\$31,692.60
3570	Instalación, reparación y mantenimiento de maquinaria y	\$70,000.00	\$127,933.57	\$197,933.57	\$76,128.52	\$121,805.05	\$76,128.52	\$0.00	\$121,805.05	\$71,180.56	\$71,180.56	\$4,947.96
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$70,000.00	\$127,933.57	\$197,933.57	\$76,128.52	\$121,805.05	\$76,128.52	\$0.00	\$121,805.05	\$71,180.56	\$71,180.56	\$4,947.96
3580	Servicios de limpieza y manejo de desechos	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$55,000.00	\$0.00	\$55,000.00	\$21,800.00	\$33,200.00	\$21,800.00	\$0.00	\$33,200.00	\$13,800.00	\$13,800.00	\$8,000.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$25,000.00	\$0.00	\$25,000.00	\$13,800.00	\$11,200.00	\$13,800.00	\$0.00	\$11,200.00	\$5,800.00	\$5,800.00	\$8,000.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	\$0.00	\$25,000.00	\$13,800.00	\$11,200.00	\$13,800.00	\$0.00	\$11,200.00	\$5,800.00	\$5,800.00	\$8,000.00
3620	Difusión por radio,televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$8,000.00	\$22,000.00	\$8,000.00	\$0.00	\$22,000.00	\$8,000.00	\$8,000.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$8,000.00	\$22,000.00	\$8,000.00	\$0.00	\$22,000.00	\$8,000.00	\$8,000.00	\$0.00
3700	Servicios de traslados y viáticos	\$200,000.00	-\$5,579.14	\$194,420.86	\$81,274.41	\$113,146.45	\$81,274.41	\$0.00	\$113,146.45	\$81,274.41	\$81,274.41	\$0.00
3710	Pasajes aéreos	\$0.00	\$3,142.00	\$3,142.00	\$3,142.00	\$0.00	\$3,142.00	\$0.00	\$0.00	\$3,142.00	\$3,142.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$3,142.00	\$3,142.00	\$3,142.00	\$0.00	\$3,142.00	\$0.00	\$0.00	\$3,142.00	\$3,142.00	\$0.00
3750	Viáticos en el pais	\$200,000.00	-\$8,721.14	\$191,278.86	\$78,132.41	\$113,146.45	\$78,132.41	\$0.00	\$113,146.45	\$78,132.41	\$78,132.41	\$0.00
3751	Viáticos en el país	\$200,000.00	-\$8,721.14	\$191,278.86	\$78,132.41	\$113,146.45	\$78,132.41	\$0.00	\$113,146.45	\$78,132.41	\$78,132.41	\$0.00
3800	SERVICIOS OFICIALES	\$2,600,000.00	-\$10,485.55	\$2,589,514.45	\$2,312,574.84	\$277,808.12	\$2,311,706.33	\$868.51	\$277,808.12	\$2,238,049.43	\$2,236,129.41	\$75,576.92
3810	Gastos ceremonial	\$100,000.00	-\$38,544.71	\$61,455.29	\$22,794.00	\$38,661.29	\$22,794.00	\$0.00	\$38,661.29	\$0.00	\$0.00	\$22,794.00
3811	Gastos de ceremonial	\$100,000.00	-\$38,544.71	\$61,455.29	\$22,794.00	\$38,661.29	\$22,794.00	\$0.00	\$38,661.29	\$0.00	\$0.00	\$22,794.00
3820	Gastos de orden social y cultural	\$2,500,000.00	\$28,059.16	\$2,528,059.16	\$2,289,780.84	\$239,146.83	\$2,288,912.33	\$868.51	\$239,146.83	\$2,238,049.43	\$2,236,129.41	\$52,782.92
3821	Gastos de orden social y cultural	\$2,500,000.00	\$28,059.16	\$2,528,059.16	\$2,289,780.84	\$239,146.83	\$2,288,912.33	\$868.51	\$239,146.83	\$2,238,049.43	\$2,236,129.41	\$52,782.92
3900	OTROS SERVICIOS GENERALES	\$1,640,000.00	\$601,379.60	\$2,241,379.60	\$884,500.60	\$1,356,879.00	\$884,500.60	\$0.00	\$1,356,879.00	\$884,500.60	\$884,500.60	\$0.00
3920	Impuestos y derechos	\$610,000.00	\$452,966.62	\$1,062,966.62	\$706,087.62	\$356,879.00	\$706,087.62	\$0.00	\$356,879.00	\$706,087.62	\$706,087.62	\$0.00
3921	Impuestos y derechos	\$500,000.00	\$452,966.62	\$952,966.62	\$706,087.62	\$246,879.00	\$706,087.62	\$0.00	\$246,879.00	\$706,087.62	\$706,087.62	\$0.00
3922	Impuesto sobre nomina	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3925	Tenencias y canje de placas de vehiculos oficiales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,000,000.00	\$122,170.98	\$1,122,170.98	\$122,170.98	\$1,000,000.00	\$122,170.98	\$0.00	\$1,000,000.00	\$122,170.98	\$122,170.98	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$1,000,000.00	\$122,170.98	\$1,122,170.98	\$122,170.98	\$1,000,000.00	\$122,170.98	\$0.00	\$1,000,000.00	\$122,170.98	\$122,170.98	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$30,000.00	\$26,242.00	\$56,242.00	\$56,242.00	\$0.00	\$56,242.00	\$0.00	\$0.00	\$56,242.00	\$56,242.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$30,000.00	\$26,242.00	\$56,242.00	\$56,242.00	\$0.00	\$56,242.00	\$0.00	\$0.00	\$56,242.00	\$56,242.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,942,400.00	\$48,204.42	\$7,990,604.42	\$3,559,454.08	\$4,431,150.34	\$3,559,454.08	\$0.00	\$4,431,150.34	\$3,509,539.42	\$3,509,539.42	\$49,914.66
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$3,200,000.00	\$0.00	\$3,200,000.00	\$1,560,812.98	\$1,639,187.02	\$1,560,812.98	\$0.00	\$1,639,187.02	\$1,560,812.98	\$1,560,812.98	\$0.00
4150	Transferencia internas otorgadas a entidades paraestatak	\$3,200,000.00	\$0.00	\$3,200,000.00	\$1,560,812.98	\$1,639,187.02	\$1,560,812.98	\$0.00	\$1,639,187.02	\$1,560,812.98	\$1,560,812.98	\$0.00
4152	Transferencia corrientes a organismos publicos desentral:	\$3,200,000.00	\$0.00	\$3,200,000.00	\$1,560,812.98	\$1,639,187.02	\$1,560,812.98	\$0.00	\$1,639,187.02	\$1,560,812.98	\$1,560,812.98	\$0.00
4400	AYUDAS SOCIALES	\$2,992,400.00	\$48,204.42	\$3,040,604.42	\$1,346,932.42	\$1,693,672.00	\$1,346,932.42	\$0.00	\$1,693,672.00	\$1,297,017.76	\$1,297,017.76	\$49,914.66
4410	Ayudas sociales a personas	\$2,992,400.00	-\$13,781.61	\$2,978,618.39	\$1,284,946.39	\$1,693,672.00	\$1,284,946.39	\$0.00	\$1,693,672.00	\$1,235,031.73	\$1,235,031.73	\$49,914.66

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019

Fecha y | 27/oct./2020
hora de Impresión | 09:35 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4411	Ayudas sociales a personas	\$2,992,400.00	-\$13,781.61	\$2,978,618.39	\$1,284,946.39	\$1,693,672.00	\$1,284,946.39	\$0.00	\$1,693,672.00	\$1,235,031.73	\$1,235,031.73	\$49,914.66
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$25,220.00	\$25,220.00	\$25,220.00	\$0.00	\$25,220.00	\$0.00	\$0.00	\$25,220.00	\$25,220.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$25,220.00	\$25,220.00	\$25,220.00	\$0.00	\$25,220.00	\$0.00	\$0.00	\$25,220.00	\$25,220.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$36,766.03	\$36,766.03	\$36,766.03	\$0.00	\$36,766.03	\$0.00	\$0.00	\$36,766.03	\$36,766.03	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$36,766.03	\$36,766.03	\$36,766.03	\$0.00	\$36,766.03	\$0.00	\$0.00	\$36,766.03	\$36,766.03	\$0.00
4500	PENSIONES Y JUBILACIONES	\$1,750,000.00	\$0.00	\$1,750,000.00	\$651,708.68	\$1,098,291.32	\$651,708.68	\$0.00	\$1,098,291.32	\$651,708.68	\$651,708.68	\$0.00
4510	Pensiones	\$900,000.00	\$0.00	\$900,000.00	\$341,652.58	\$558,347.42	\$341,652.58	\$0.00	\$558,347.42	\$341,652.58	\$341,652.58	\$0.00
4511	PENSIONES	\$900,000.00	\$0.00	\$900,000.00	\$341,652.58	\$558,347.42	\$341,652.58	\$0.00	\$558,347.42	\$341,652.58	\$341,652.58	\$0.00
4520	Jubilaciones	\$850,000.00	\$0.00	\$850,000.00	\$310,056.10	\$539,943.90	\$310,056.10	\$0.00	\$539,943.90	\$310,056.10	\$310,056.10	\$0.00
4521	JUBILACIONES	\$850,000.00	\$0.00	\$850,000.00	\$310,056.10	\$539,943.90	\$310,056.10	\$0.00	\$539,943.90	\$310,056.10	\$310,056.10	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,100,000.00	-\$950,100.00	\$149,900.00	\$78,800.00	\$71,100.00	\$78,800.00	\$0.00	\$71,100.00	\$78,800.00	\$78,800.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$100,000.00	\$3,900.00	\$103,900.00	\$32,800.00	\$71,100.00	\$32,800.00	\$0.00	\$71,100.00	\$32,800.00	\$32,800.00	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$50,000.00	\$3,900.00	\$53,900.00	\$32,800.00	\$21,100.00	\$32,800.00	\$0.00	\$21,100.00	\$32,800.00	\$32,800.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$50,000.00	\$3,900.00	\$53,900.00	\$32,800.00	\$21,100.00	\$32,800.00	\$0.00	\$21,100.00	\$32,800.00	\$32,800.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$500,000.00	-\$454,000.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$500,000.00	-\$454,000.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$500,000.00	-\$454,000.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$27,802,600.00	\$4,544,002.87	\$32,346,602.87	\$7,350,896.37	\$24,995,706.50	\$7,350,896.37	\$0.00	\$24,995,706.50	\$7,350,896.37	\$7,350,896.37	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$27,052,600.00	\$5,294,002.87	\$32,346,602.87	\$7,350,896.37	\$24,995,706.50	\$7,350,896.37	\$0.00	\$24,995,706.50	\$7,350,896.37	\$7,350,896.37	\$0.00
6110	Edificación habitacional	\$2,500,000.00	-\$300,000.00	\$2,200,000.00	\$1,740,754.43	\$459,245.57	\$1,740,754.43	\$0.00	\$459,245.57	\$1,740,754.43	\$1,740,754.43	\$0.00
6111	Edificación habitacional	\$2,500,000.00	-\$300,000.00	\$2,200,000.00	\$1,740,754.43	\$459,245.57	\$1,740,754.43	\$0.00	\$459,245.57	\$1,740,754.43	\$1,740,754.43	\$0.00
6120	Edificación no habitacional	\$1,590,000.00	\$604,985.12	\$2,194,985.12	\$658,495.52	\$1,536,489.60	\$658,495.52	\$0.00	\$1,536,489.60	\$658,495.52	\$658,495.52	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$2,194,985.12	\$2,194,985.12	\$658,495.52	\$1,536,489.60	\$658,495.52	\$0.00	\$1,536,489.60	\$658,495.52	\$658,495.52	\$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITALI	\$1,590,000.00	-\$1,590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$17,835,000.00	\$7,821,962.05	\$25,656,962.05	\$4,951,646.42	\$20,705,315.63	\$4,951,646.42	\$0.00	\$20,705,315.63	\$4,951,646.42	\$4,951,646.42	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$17,835,000.00	\$7,821,962.05	\$25,656,962.05	\$4,951,646.42	\$20,705,315.63	\$4,951,646.42	\$0.00	\$20,705,315.63	\$4,951,646.42	\$4,951,646.42	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$5,127,600.00	-\$2,832,944.30	\$2,294,655.70	\$0.00	\$2,294,655.70	\$0.00	\$0.00	\$2,294,655.70	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR/	\$5,127,600.00	-\$2,832,944.30	\$2,294,655.70	\$0.00	\$2,294,655.70	\$0.00	\$0.00	\$2,294,655.70	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENI	\$750,000.00	-\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$750,000.00	-\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019

Fecha y | 27/oct./2020

hora de Impresión | 09:35 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6324 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$750,000.00	-\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$1,000,000.00	-\$211,993.62	\$788,006.38	\$0.00	\$788,006.38	\$0.00	\$0.00	\$788,006.38	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$1,000,000.00	-\$211,993.62	\$788,006.38	\$0.00	\$788,006.38	\$0.00	\$0.00	\$788,006.38	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$1,000,000.00	-\$211,993.62	\$788,006.38	\$0.00	\$788,006.38	\$0.00	\$0.00	\$788,006.38	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$1,000,000.00	-\$211,993.62	\$788,006.38	\$0.00	\$788,006.38	\$0.00	\$0.00	\$788,006.38	\$0.00	\$0.00	\$0.00
Total	\$101,600,000.00	\$5,368,346.21	\$106,968,346.21	\$41,757,895.64	\$65,211,319.08	\$41,755,635.11	\$2,260.53	\$65,212,711.10	\$41,248,117.93	\$41,135,814.13	\$619,820.98